

MONROE COUNTY STORMWATER MANAGEMENT BOARD
Wednesday June 14, 2023, at 3:00 PM
County Courthouse Building, 3rd Floor – Nat U Hill Meeting Room
Hybrid Meeting with Virtual Attendance via Zoom

AGENDA

1. Call to Order
2. Public Input for Items not on the Agenda
3. Approval of Minutes for April 12, 2023 +*
4. Business
 - a. Monroe County SWCD – Grants Program Update
 - b. MOU with Friends of Lake Monroe for Outreach Program - \$13,000 +*
 - c. DRAFT 2024 Budget for Stormwater 1197 +
5. Stormwater Expenditure Reports for April and May 2023 +
6. Staff Reports
7. Adjournment
 - a. Date of Next Meeting: Wednesday July 12, 2023, at 3:00 PM

+ Attachment Included

* Action Required to Approve/Deny

Zoom Meeting Information:

<https://monroecounty-in.zoom.us/j/81213756148?pwd=bWcrOEhJQzd1WklaSUo1U2lSNDhVdz09>

Meeting ID: 812 1375 6148

Password: 264969

Dial by your location

+1 312 626 6799 US (Chicago)

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact Monroe County Title VI Coordinator Angie Purdie, (812)349-2550, apurdie@co.monroe.in.us, as soon as possible but no later than forty-eight (48) hours before the scheduled event.

Individuals requiring special language services should, if possible, contact the Monroe County Government Title VI Coordinator at least seventy-two (72) hours prior to the date on which the services will be needed.

The meeting is open to the public.

MONROE COUNTY STORMWATER MANAGEMENT BOARD
Wednesday, April 12, 2023, at 3:00 PM
County Courthouse Building, 3rd Floor – Nat U Hill Meeting Room
Hybrid Meeting with Virtual Attendance via Zoom

MINUTES

MEMBERS PRESENT: Lee Jones (president), Julie Thomas (vice president), Penny Githens, Trohn Enright-Randolph

MEMBERS ABSENT: None

STAFF: Kelsey Thetonia (MS4 Coordinator), Adam Rickert (MS4 Assistant), Marie Dishian (Intern), Forest Levy (Intern)

OTHERS: Maggie Sullivan (Friends of Lake Monroe)

Call to order: Lee Jones called the meeting to order.

Public Input for Items not on the Agenda

Tamby Wikle-Cassady: I wanted to ask about the agenda because I looked online and did not find one. Trohn Enright-Randolph responded and was able to share a link.

Approval of Minutes for January 11, 2023

Motion to approve by Julie Thomas. Seconded by Githens. VOTE: AYE (unanimous). Motion passed.

Business

Monroe County SWCD – 2022 Grants Summary Presentation

Kelsey Thetonia said Martha and Hannah would instead present at next month's meeting.

MS4 Co-permitting Memorandum of Agreement with Ivy Tech Community College –Bloomington

Thetonia said we have a co-permitting agreement with Ivy Tech in Bloomington. She said it is very common for a smaller MS4 entity to co-permit with a larger entity so we can work together on educational activities. She said for example when Ivy Tech's permit was audited in 2021, Connie and I were there to help them through that process. Thomas commented that she did not see any difference between the old agreement and this one.

Githens noted that the officers needed to be changed on the MOU. **Motion by Trohn to approve the MS4 Co-permitting MOU with Ivy Tech Community College-Bloomington, with the caveat to update the current Stormwater Management Board president. Seconded by Githens. VOTE: AYE (unanimous). Motion carried.**

Friends of Lake Monroe – Community Action Initiative Funding Request

Maggie Sullivan spoke. She said we are submitting a funding request to expand our community action initiative next year. She said this is continuing the work we started last year, primarily focusing on septic education in Monroe County. She said we're doing a number of other projects as well in 2024, including a green fishing campaign. She said we're working on some youth education and a few other initiatives, but we are specifically asking for \$13,000 to help with a voucher program where we would assist homeowners with pumping their septic tanks, since that is an important way of making sure they are maintained and not leaking into our streams and lake.

Trohn said you offer assistance to get septic tanks inspected, and even flushed. He asked would you be able to give us like a cursory update of how that went. Sullivan said we did this program last year, and we contacted about 3,000 households. She said we heard from about 100 of them who were interested, and ultimately it was 78 households who took advantage of the program. She said there were a handful of others who either had trouble getting their septic tank pumped in the window when we were requesting it, or one or two said they had it pumped, but they did not have an invoice to show me. She said we know the word got out there and we had a lot of positive feedback.

Julie Thomas said we've approved some American Rescue Plan Act (ARPA) funding for the same kind of work, but not just focused around Lake Monroe, so I would love to have a conversation with you, maybe after the next meeting we could chat about that.

Githens said I think there's also legislation going through right now at the State level about regional watersheds and I don't know what kind of funding or anything might come along with that, but I know that it's at least being looked at.

Lee Jones said I have a question that is not totally about this. She asked do you do anything along the same lines for farmers that have herds of cattle in the watershed.

Sullivan said another project we are doing right now is a cost-share program. She said we received another 319 grant through the Indiana Department of Environmental Management (IDEM). She said this is a 2 ½ year project that is primarily focused on farmers; it is a cost share up to 75% reimbursement for a number of soil and water conservation practices. She said in terms of livestock, one of the big ones is exclusion fencing to keep those animals away from streams. She said we are also looking at heavy use area protection, putting down concrete or gravel where the animals gather to protect the soil and prevent erosion, and it also makes manure management much easier. She talked about other practices to help with erosion, doing some pasture seeding to help get rid of those bald spots, and then a number of practices for crop land as well.

Jones said that sounds very comprehensive. Seeing no other questions or public comment, she called for a vote. **Motion by Githens to approve the funding request from Friends of Lake Monroe for \$13,000. Second by Thomas. VOTE: AYE (unanimous). Motion carried.**

Trohn asked a question about the House Bill 1639 Watershed Development Commissions. Sullivan said it is my understanding that that bill has been introduced a couple of times, so we are waiting to see if it happens this year or not.

Stormwater Expenditure Reports for January, February, and March

Thetonia went through the categories and numbers. She said we are working on re-doing the financial reports for you. She said the previous reports were not capturing encumbrances or transfers that we were doing within the budget. She said we welcome your feedback on these reports if you want to see something different. She said we are trying to group things together to make it easier to read. She said in future meetings, I would like Lynette to help with presenting this because she is involved in day-to-day operations. She said for January, we had several lines we were able to encumber because of existing contracts. She said we did a lot of ditching and we had on-call contracting for flagging, which helps with ditching. She said there were disposal fees for street sweepings removal. She mentioned the rental of a straw blower. She said for February, there were several things for fleet maintenance. She said the Grad-all was sent to Indianapolis several times to

troubleshoot an issue. She said it may be gone for up to five months. She said we also had repairs on one of our pickup trucks. She said for professional fees, you see some site reviews by Christopher Burke (CB). She talked about a Stipp Road/Moores Creek project expenditure for an easement. She said in March there were fleet maintenance bills; I am going to keep an eye on this. She said we were able to pay out to SWCD for their grants program. She talked about expenditures for trainings. She asked if there were any questions.

Trohn said I am getting a feel for the format; I think it will be very helpful. Jones said the new format is certainly helpful.

Staff Reports

Thetonia said Adam Rickert is going to present about our MS4 annual report that was submitted to IDEM on the April 1st deadline. She said the commissioners would be required to sign our permit renewal every five years.

Rickert had a presentation providing an overview of the annual report. He talked about minimum control measures (MCMs) 1 through 6. He said we made a concerted effort to close out requests. He talked about the most common drainage requests. He talked about public education and outreach including the stormwater calendar that is distributed at the county fair and other places. He said he visited gas stations in the MS4 jurisdiction to talk about being prepared for spills. He talked about an Instagram reel that got more than 16,000 views. He talked about public participation and involvement, including a clean up at Jackson Creek Park. He talked about a septic workshop and a Friends of Lake Monroe septic cost share program. He talked about illicit discharge detection and elimination and working with stormwater interns on mapping additional outfalls.

Githens had a question about outfalls. Rickert said this is basically where stormwater infrastructure such as a buried pipe discharges to a stream. He said IDEM has a clean marina program including a clean boater pledge to help minimize impacts. He said we will be posting signs about the program at seven DNR boat ramps. He said it sounds like IDEM is going to expand this throughout the state, but Monroe County will be the first to post signs about the program. He talked about making contractors aware of permitting changes. He talked about the contractors' workshop held at Ivy Tech. He said Erica Penna helped contractors with navigating the new permit portal. He talked about site inspections and tracking them in the portal. He said at the end of 2022, we had 54 active construction sites and 25 that were terminated for a total of 93 permitted sites. He talked about the post-construction stormwater runoff program and 259 BMPs that were inspected. He talked about tracking BMPs, keeping track of maintenance needs and vegetation impacts and to provide a rating for maintenance. He talked about municipal pollution prevention and housekeeping, education for employees and minimizing our environmental impact. He showed examples of improvements that have been done in the last year.

Githens had a question about the clean marina and cleaning boating program and whether it might be at Lake Lemon in the future. Rickert said yes, we want to have plenty of opportunity for people to see the posters, whether it is at a boat ramp, or a business related to boating.

Trohn had a comment about the online materials put together for gas stations. He talked about creating a subpage for best management practices for stormwater. He said regarding testing given to employees, he was curious if there were questions that were stumbling blocks for people; that means there may be an opportunity for education or to clarify the question. Rickert said I agree on both of your points about making this accessible also to the general public and about the test questions; we should learn from this what material could be provided better.

Githens asked about getting information for a Clear Creek cleanup. Rickert said we would be working with neighborhood representatives and with the parks department. He said we are looking at April 29th for the cleanup.

Jones said it sounds like a successful year for stormwater; thank you very much.

Marie Dishian and Forrest Levy – O’Neill Fellows Presentation on 2021-2022 Post-Construction BMP Inventory Data Summary

The interns introduced themselves. Dishian said we are going to be telling you about the work we have been doing this semester with BMP inventorying. She said we have also been doing other tasks such as setting up an Instagram account and HOA education. Levy said last year IDEM passed a new MS4 general permit for all MS4s in the state requiring them to inventory BMPs. He said BMPs are anything that helps mitigate negative impacts of stormwater. He said this requires all privately owned BMPs to be inventoried every five years as well as annual inventories of MS4-owned BMPs. He said we tracked the many BMPs throughout the county using available data. He said we looked at the BMP type, the location, the owner, and general maintenance required. He said as of today we have 300 BMPs inventoried and more planned.

Dishian said the exciting thing about having all that information is that now we can analyze the data. She said I worked on an internal dashboard, using Excel. She displayed the dashboard and explained the data and the ranking system used. She said the dashboard was finished a week or two ago. She said next, we will be taking this type of information and making it external by building an ESRI dashboard. Levy talked about the ESRI dashboard and the type of information that could be accessed. He talked about adding the critical watersheds and other additions to the dashboard. He said our next steps are continuing to inventory BMPs and contacting owners of BMPs that need maintenance.

SWMB members noted that it was great work and very helpful for stormwater. Trohn noted that adding a heat map to that data would be easy. Githens said I would love to see before and after pictures of some of the BMPs. Thetonia said right now we are focusing on education and outreach, and we are trying to be sensitive to the fact that some HOAs are not ready for this. She said we do have an enforcement mechanism in our ordinance if it becomes a public safety issue or environmental issue.

She said I have quick update for SWMB. She said I wanted to show you pictures of the Brummetts Creek logjam. She talked about logs and debris spanning the whole width of the stream. She displayed a recent picture showing that it is still accumulating. She said we are pursuing removal of this; it will cost about \$9,000 total. She said we have received numerous complaints from residents that it does flood the road. She said our MS4 program will be audited by IDEM in August. She said they will be going through all our files, doing facility inspections, and making sure that we are doing the things that we need to do. She said also, Erica Penna is officially on leave so we are without our stormwater inspector for the next several months and Adam and I will be taking on her workload. Trohn commented if we want to consider becoming a CRS community then we have to go through the DNR audit. He said it would be nice to keep that on our radar, also.

The meeting adjourned at approximately 4:13 PM.

**Approved:
Signed:**

President

Secretary

AGREEMENT WITH THE FRIENDS OF LAKE MONROE

This Agreement is entered into by the Monroe County Stormwater Management Board (“County”) and “**Friends of Lake Monroe**” (“Friends”), effective as of the last date executed by both parties, as shown below. This Agreement covers the County’s contribution, as agreed see Exhibit A. The County and Friends mutually agree as follows:

1. County agrees to contribute to Friends the sum of **\$ 13,000**.
2. Friends shall use the funding to offer a septic system maintenance education and cost-share program in 2024 as described in Exhibit A.
3. Friends assumes all risks and responsibility for accidents, injuries, or damages to person or property related to performance of the services or project for which the funds are awarded.
4. Grantee shall comply with all applicable laws and regulations of Federal, State and local government in the performance of the services or project.
5. Report. Friends shall report to the County on at least an annual basis an accounting of the \$13,000 contribution and a progress report on the project. Friends shall promptly comply with any requests by the County or State Board of Accounts for an accounting of the use of the funds by Friends, whenever made.
6. Governing Law. This Agreement, and all disbursement of funds, shall be governed by the laws of the State of Indiana, and jurisdiction of any action taken under this Agreement shall lie in the Monroe County Indiana Circuit Courts.

In Witness Whereof, County and Friends have executed this Agreement as dated below.

Monroe County Stormwater Management Board

Friends of Lake Monroe

By: _____
President

By: _____
Authorized Representative

Date: _____

Date: _____

EXHIBIT A

Friends of Lake Monroe is requesting assistance from the Monroe County Stormwater Management Board (MCSWMB) to improve water quality in Lake Monroe by assisting homeowners in the Lake Monroe watershed in maintaining their septic systems. The septic assistance program is a part of our Community Action Initiative (CAI) which is focused on action by individuals in the Lake Monroe watershed and surrounding region. The Community Action Initiative is multi-pronged, including education and outreach, monitoring, shoreline stabilization and septic maintenance. All these activities stem from the action plan included in the Lake Monroe Watershed Management Plan, developed by Friends of Lake Monroe with financial assistance from the MCSWMB and the City of Bloomington Utilities.

In 2022, we initiated the CAI with assistance from the Community Foundation of Monroe County and the MCSWMB. We contacted 2,956 homeowners, conducted a septic workshop with 31 attendees, provided 98 vouchers, and ultimately assisted 78 households with septic maintenance. The response to the program was extremely positive, with numerous recipients providing testimonials about the value of the project in helping them to understand their role in keeping the lake clean by keeping their septic clean. We hope to continue this effort in 2024, reaching out a second time to those who might be due for a septic cleaning or those who wish to install a riser to facilitate cleaning on a regular basis. This second round of funding will help instill the habit of septic maintenance and further inspire residents to take ownership in the effort to protect Lake Monroe water quality.

Our request for \$13,000 in funding from Monroe County Stormwater is focused on the cost of installing a riser or cleaning a septic tank, up to a maximum reimbursement of \$150 per household. Costs covered by Monroe County Stormwater Funds will apply to the following:

- Mailing information about Lake Monroe and the septic program to 3,000 residents;
- Promoting the program through press releases, social media, and other channels;
- Educating the public through social media campaigns and tabling at local events;
- Processing applications;
- Sending septic maintenance vouchers;
- Issuing reimbursements.

Three septic workshops will be conducted with funding from Indiana Department of Environmental Management as part of our 319 grant project – one in Monroe County, one in Brown County, and one in Jackson County. Friends of Lake Monroe greatly appreciates the efforts that Monroe County has expended towards improving water quality in Lake Monroe and we look forward to continuing our partnership with the MCSWMB to prevent nutrient runoff from contaminating Lake Monroe.

Please contact Sherry Mitchell-Bruker at friendsoflakemonroe@gmail.com, 812-340-5104 if you have questions or require further information.

*ST = Salaries in parity with State set salary amounts.

COLA Rate

hourly

FLAT

* Paid up to \$1,300 per year-per person - in April - from Snow & Ice Allowance 1176-17201-0533

MONROE COUNTY BUDGETS

BUDGET YEAR: 2024

As of 12/31/2024

As of 12/31/2024

STORMWATER

Employee	Hire Date	MCG Prior FT Service Credit	2024 Active MCG Service Years	Fund	Loc	Acct	Acct Description	2024 Hours	2024 Classification	2024 Level	2024 HOURLY RATE	FTE Employee Count (SALARY)	FTE Employee Count (INS)	2024 DRAFT BUDGET - LM
DLGF = 9552 Highway - 1197-0000 Stormwater Management Fund														
Thetonia, Kelsey	1/4/2021		3	1197	0000	10069	MS4 Coordinator	40	EXE A	3	35.88		1.00	74,631.00
Pratt, Brendan	6/1/2021		3	1197	0000	10070	Stormwater Equipment Operator	40	LTC HWY D	3	23.47		1.00	48,818.00
Rickert, Adam	12/13/2021		3	1197	0000	10076	MS4 Assistant	40	PAT C	3 MPH	27.84		1.00	57,908.00
Murphy, Lynnette	4/4/2022		2	1197	0000	11002	Administrative Assistant	40	COMOT C	1	21.77		1.00	45,282.00
Penna, Erica	6/14/2021		3	1197	0000	11067	Stormwater Inspector	40	PAT C	3 MPH	27.84		1.00	57,908.00
Brummett, Logan	1/2/2018		6	1197	0000	11069	Stormwater Equipment Operator	40	LTC HWY D	3	23.47		1.00	48,818.00
Roberts, Timothy	11/16/2015		9	1197	0000	11070	Stormwater Equipment Operator	40	LTC HWY D	8	24.41		1.00	50,773.00
Boettjer, Michael	6/26/2017		7	1197	0000	11071	Stormwater Equipment Operator	40	LTC HWY D	3	23.47		1.00	48,818.00
Moore, Jason	8/29/2012		12	1197	0000	11072	Stormwater Maintenance Supervisor	40	PAT C	8	28.95		1.00	60,216.00
Edwards, Adam	7/26/2021	4	3	1197	0000	11073	Stormwater Crew Foreman	40	LTC D	3 MPH	25.52		1.00	53,082.00
Pierce, Aaron	6/21/2022		2	1197	0000	15834	Stormwater Truck Driver	40	LTC HWY B	1	21.40		1.00	44,512.00
Enright-Randolph, Trohn	3/21/2005		19	1197	0000	11000	Elected Official	35	EO				0.25	15,866.00
				1197	0000	17101	Overtime							7,500.00
				1197	0000	17209	Clothing Allowance							8,750.00
				1197	0000	17601	Longevity							2,800.00
				1197	0000	17801	Part Time							16,000.00
				1197	0000	18001	FT Self Insurance							146,250.00
				1197	0000	18101	FICA							48,439.00
				1197	0000	18201	PERF							87,207.00
				1197	0000	20001	Office Supplies							1,000.00
				1197	0000	20002	Official Records							2,500.00
				1197	0000	21170	Field Crew Supplies							5,000.00
				1197	0000	23411	Fleet Maintenance Supplies							80,000.00
				1197	0000	23920	Testing/Sampling Equipment							500.00
				1197	0000	23940	Seed/Mulch /Compost/Plantings							6,000.00
				1197	0000	23950	Pipes							40,000.00
				1197	0000	23960	Backfill/Pavement Repair Mater							60,000.00
				1197	0000	23970	Signs							3,500.00
				1197	0000	30004	Repairs; Equipment/Vehicle							8,000.00
				1197	0000	30028	Training/Travel							10,000.00
				1197	0000	30041	Software							16,500.00
				1197	0000	30061	On Call Construction Services							75,000.00
				1197	0000	30062	Remote Monitoring #1SW							1,000.00
				1197	0000	30218	Laboratory Fees							1,000.00
				1197	0000	30219	Disposal Fees							20,000.00
				1197	0000	30310	General Engineering Services							25,000.00
				1197	0000	30311	Hydroseeding							30,000.00
				1197	0000	30314	Maint / Good Housekeeping SW							5,000.00
				1197	0000	30321	Professional Fees							100,000.00
				1197	0000	30330	Public Educ & Participation							38,000.00
				1197	0000	30500	Printing & Advertising							3,000.00
				1197	0000	30700	Gas, Oil & Lube							100,000.00
				1197	0000	30801	Postage & Freight							2,300.00
				1197	0000	31585	Communications							1,000.00
				1197	0000	32113	Drug Testing							500.00
				1197	0000	33008	Other Insurance (Non-Health)							43,000.00
				1197	0000	33010	Refunds							1,000.00
				1197	0000	33033	Lake Monroe Water Quality							3,500.00
				1197	0000	36003	Utilities							2,000.00
				1197	0000	38230	Rental Of Equipment							5,000.00
				1197	0000	38290	Copier Maint							0.00
				1197	0000	39220	Cherry Lane #15 SW							0.00
				1197	0000	39222	Baby Creek #3 SW							500,000.00
				1197	0000	39288	Stipp Rd/Moores Ck #16 & #4 SW							500,000.00
				1197	0000	40001	Equipment							2,000.00
													11.25	2,614,878.00

*Snow & Ice

Increased from \$15,000

923,578.00

SAME

SAME

SAME

Increased from \$30,000

SAME

Increased from \$5,000

SAME

SAME

SAME

Increased from \$5,000

Decreased from \$12,000

Increased from \$6,500

SAME

SAME

Increased from \$1

SAME

SAME

SAME

Increased from \$15,000

SAME

Increased from \$40,000

SAME

SAME

SAME

Increased from \$500

SAME

SAME

SAME

Increased from \$1

SAME

SAME

SAME

Decreased from \$500

SAME

SAME

SAME

confined entry equipment

Stormwater Fund 1197 Appropriation Balance as of April 30, 2023

Appropriation	Line Item	Yr. Beginning Appr.	Encumbrances	Adjust./Transfers	Additional	Expenditures	Total Appr.	Appr. Balance	% Unexpended
20s Supplies									
21170	Field Crew Supplies	\$5,000.00				\$1,119.86	\$5,000.00	\$3,456.31	69%
23411	Fleet Maintenance	\$30,000.00		(\$10,000.00)		\$9,050.48	\$40,000.00	\$16,573.18	41%
23920	Testing/Sampling Equipment	\$500.00				\$2.99	\$800.00	\$81.51	10%
23950	Pipes	\$40,000.00		\$10,000.00		\$0.00	\$30,000.00	\$30,000.00	100%
23960	Backfill/Pavement Repair Mater	\$60,000.00				\$1,351.99	\$59,870.89	\$52,083.60	87%
30s Other Services and Charges									
30028	Training/Travel	\$6,500.00				\$70.00	\$6,500.00	\$4,810.94	74%
30061	On Call Contract Services	\$75,000.00				\$1,800.00	\$82,721.02	\$75,521.02	91%
30321	Professional Fees	\$40,000.00		\$16,499.00		\$0.00	\$39,492.97	\$37,375.47	95%
30330	Public Educ & Participation	\$38,000.00				\$751.75	\$38,000.00	\$2,010.75	5%
30700	Gas Oil & Lube	\$100,000.00				\$5,269.45	\$100,000.00	\$79,290.73	79%
32113	Drug Testing	\$500.00				\$55.00	\$500.00	\$445.00	89%
33033	Lake Monroe Water Quality	\$1.00		(\$16,499.00)		\$0.00	\$16,500.00	\$16,500.00	100%
38230	Rental of Equipment	\$5,000.00				\$95.00	\$5,000.00	\$4,560.00	91%
39222	Baby Creek #3 SW	\$500,000.00				\$1,000.00	\$500,000.00	\$499,000.00	100%
39288	Stipp Rd/Moores Ck #16 & #4 SW	\$500,000.00				\$18,500.00	\$500,000.00	\$476,600.00	95%

Stormwater Fund 1197 April 2023 Expenditures by Date

Check Date	Appropriation	Line Item	Vendor	Amount	Notes
05-Apr-23					
	39222	Baby Creek #3 SW	Denning, Richard W	\$250.00	Added Perpetual Easement Parcel 4 Baby Creek
	38230	Rental of Equipment	Ellettsville True Value	\$95.00	Straw Blower Rental
	21170	Field Crew Supplies	Indiana Safety & Supply Co.	\$720.24	3 x Recycled Plastic Speed Bump
	32113	Drug Testing	Indiana Testing Inc.	\$55.00	Random Drug Screen - B. Pratt
	23960	Backfill/Pavement Repair Mater	Rogers Group Inc	\$274.01	Stone - Rip Rap
	39222	Baby Creek #3 SW	Stevens, Lynn A	\$500.00	Added Perpetual Easement Parcel 7 Baby Creek
	39222	Baby Creek #3 SW	Zimmerman, Laura R	\$250.00	Added Perpetual Easement Parcel 4 Baby Creek
12-Apr-23					
	30700	Gas Oil & Lube	First Financial Bank	\$20.00	Gas - Road School - Thetonia
	30028	Training/Travel	First Financial Bank	\$20.00	Road School Parking 3/16 & 3/17 - Thetonia
	30028	Training/Travel	First Financial Bank	\$50.00	2023 ILMS Conference Reg. - Dishian, Levy
	21170	Field Crew Supplies	Kleindorfer Hardware & Variety	\$149.97	7/8 Clevis & 2 Ratchet Binders
	23960	Backfill/Pavement Repair Mater	Rogers Group Inc	\$564.50	Stone - #8 & #11
19-Apr-23					
	39288	Stipp Rd/Moores Ck #16 & #4 SW	Aztec Engineering Group	\$18,500.00	Task Order #6 - Add. design services for legal descriptions
	23960	Backfill/Pavement Repair Mater	E & B Paving, Inc	\$199.08	Blacktop Surface 9.5
	30330	Public Educ & Participation	Education & Outreach Co.	\$751.75	250 Hand Sanitizer Pen, 25 Playing Cards, 150 Dog Bag Dispenser
	30700	Gas Oil & Lube	Monroe County Highway	\$5,249.45	March 2023 Fuel Usage
	23411	Fleet Maintenance	Monroe County Highway	\$9,050.48	March 2023 Fleet Maintenance & Repair
	23960	Backfill/Pavement Repair Mater	Rogers Group Inc	\$314.40	Stone - #8, #11, #53 INDOT
26-Apr-23					
	21170	Field Crew Supplies	Quality Supply & Tool Co Inc	\$249.65	Ratchet Strap, Blade Set, Stripping Bar, Wrecking Bar, Ratchet Binder, Street Broom, Broom Brace, Wood Lathe 50/Bundle
	23920	Testing/Sampling Equipment	Rickert, Adam	\$2.99	Ice (7lb. Bag) - Street Sweeping Sampling
	30061	On Call Contract Services	Security Pro 24/7, LLC	\$1,800.00	Flagging 4/6/23 - 4/13/23

Stormwater Fund 1197 Appropriation Balance as of May 31, 2023

Appropriation	Line Item	Yr. Beginning Appr.	Encumbrances	Adjust./Transfers	Additional	Expenditures	Total Appr.	Appr. Balance	% Unexpended
20s Supplies									
21170	Field Crew Supplies	\$5,000.00				\$224.91	\$5,000.00	\$3,231.40	65%
23411	Fleet Maintenance	\$30,000.00				\$7,778.91	\$40,000.00	\$8,794.27	22%
23940	Seed/Mulch/Compost/Plantings	\$5,000.00				\$1,889.90	\$5,000.00	\$2,847.41	57%
23950	Pipes	\$40,000.00				\$11,517.77	\$30,000.00	\$18,482.23	62%
23960	Backfill/Pavement Repair Mater	\$60,000.00				\$3,628.18	\$59,870.89	\$48,815.42	82%
30s Other Services and Charges									
30028	Training/Travel	\$6,500.00				\$200.85	\$6,500.00	\$4,610.09	71%
30061	On Call Contract Services	\$75,000.00				\$14,917.35	\$82,721.02	\$60,603.67	73%
30218	Laboratory Fees	\$1,000.00				\$350.20	\$39,492.97	\$649.80	2%
30219	Disposal Fees	\$20,000.00				\$4,175.22	\$20,921.34	\$15,111.54	72%
30310	Gen Engineering Services	\$25,000.00		\$7,500.00		\$0.00	\$21,180.00	\$21,180.00	100%
30311	Hydro-Seeding	\$15,000.00		(\$15,000.00)		\$0.00	\$30,000.00	\$30,000.00	100%
30321	Professional Fees	\$40,000.00		\$7,500.00		\$0.00	\$31,992.97	\$29,875.47	93%
30700	Gas Oil & Lube	\$100,000.00				\$5,174.65	\$100,000.00	\$74,116.08	74%
33033	Lake Monroe Water Quality	\$1.00				\$3,500.00	\$16,500.00	\$13,000.00	79%

Stormwater Fund 1197 May 2023 Expenditures by Date

Check Date	Appropriation	Line Item	Vendor	Amount	Notes
03-May-23					
	23960	Backfill/Pavement Repair Mater	Complete Masonry Supplies	\$823.62	Concrete Mix & Mortar Premixed
	23960	Backfill/Pavement Repair Mater	IMI Irving Materials, Inc.	\$1,626.50	Concrete & Flowable Fill
	33033	Lake Monroe Water Quality	Lake Monroe Water Fund	\$3,500.00	2023 MOU; water monitoring in Lake Monroe Watershed
	21170	Field Crew Supplies	Quality Supply & Tool Co Inc	\$201.69	Wood Lathe Bundle & Marking Paint
	23960	Backfill/Pavement Repair Mater	Rogers Group Inc	\$555.13	Stone - # 8 #11, Rip Rap, Uniform
	30219	Disposal Fees	Rogers Group Inc	\$15.00	Clean Fill Dirt
17-May-23					
	30219	Disposal Fees	Sycamore Ridge Landfill	\$1,565.10	Street Sweeping Debris Disposal 4/21/23
	30219	Disposal Fees	Rogers Group Inc	\$15.00	Clean Fill Dirt
	30061	On Call Contract Services	Security Pro 24/7, LLC	\$2,580.00	Flagging 4/19/23 - 4/28/23
	23960	Backfill/Pavement Repair Mater	E & B Paving, Inc	\$64.26	Blacktop Surface 9.5
	30028	Training/Travel	First Financial Bank	\$200.85	AWWA Conference Reg. - AE
	30218	Laboratory Fees	Pace Analytical Services, Inc.	\$350.20	Lab Testing of Street Sweeping Debris
24-May-23					
	30700	Gas Oil & Lube	Monroe County Highway	\$5,174.65	April 2023 Fuel Usage
	23411	Fleet Maintenance	Monroe County Highway	\$7,778.91	April 2023 Fleet Maintenance & Repair
	21170	Field Crew Supplies	Quality Supply & Tool Co Inc	\$23.22	Pruning Blade
	23960	Backfill/Pavement Repair Mater	Rogers Group Inc	\$198.67	Stone #5
31-May-23					
	23940	Seed/Mulch/Compost/Plantings	Bloomington Speedway Mulch Inc	\$1,889.90	450 lbs. Grass Seed, 40 x Straw Bales, Bag Seeder/Spreader
	30061	On Call Contract Services	Bluestone LLC	\$9,127.35	Tree Removal - N Brummetts Creek Rd
	23950	Pipes	CivilCon Inc	\$11,517.77	12" CMP, 15" CMP, 17" x 13" Arch, Connecting Bands, 12" Mastic
	30219	Disposal Fees	Sycamore Ridge Landfill	\$2,580.12	Street Sweeping Debris Disposal 5/2/23 & 5/3/23
	30061	On Call Contract Services	Security Pro 24/7, LLC	\$3,210.00	Flagging 5/1/23 - 5/11/23