

AGENDA
BOARD OF DIRECTOR’S MEETING
of the
MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Nat U. Hill Meeting Room, Monroe County Courthouse
Bloomington, Indiana

Meeting Connection via ZOOM

<https://monroecounty-in.zoom.us/j/83050005419?pwd=R0hXNHpCd0V5bTdLQXU3OEI0ZXdzUT09>

Meeting ID: 830 5000 5419

Password: 559818

Thursday December 14, 2023 4:00 pm

CALL TO ORDER

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1. Board of Directors Attendance Roll Call**	N/A
2. Executive Committee Meeting Minutes – October 30, 2023.....	2
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ADJOURN

MINUTES

Executive Committee Meeting
of the
Monroe County Solid Waste Management District

Monday October 30, 2023 5:00 p.m.

Monroe County Council / HR Conference Room, Monroe County Courthouse
Bloomington, Indiana

Meeting Connection VIA ZOOM

<https://monroecounty-in.zoom.us/j/87683800326?pwd=Zm1SeUNMT3pob2FENUJRa0FCQm5PdZ09>

Meeting ID: 876 8380 0326 Password: 768154

Members Present:

In Person: Geoff McKim, Chairperson; Penny Githens, Secretary

Virtual: Isabel Piedmont-Smith, Vice-Chairperson

Members Absent: None

Staff Present:

In Person: Tom McGlasson Jr., Executive Director

Virtual: Cathy Martin, Controller

CAC Present:

In Person: Joseph Wynia, Chairperson; Bill Goins, member

Virtual: None

Legal Counsel Present: None

McKim called the meeting order at 5:00 p.m.

McGlasson advised the committee that based on information provided by the Indiana Public Access Counselor at the Association of Indiana Solid Waste Management Districts annual conference, the minutes included in the packet are more brief and general in nature than previous meeting minutes.

Approval of Executive Committee Executive Session Minutes – October 5, 2023

Githens and Piedmont-Smith stated they submitted some typographical corrections via Dropbox.

Piedmont-Smith motioned to approve the minutes with typographical corrections; Githens seconded. Roll call vote was unanimous; motion passed.

Review of Board of Directors Meeting Minutes – October 12, 2023

Martin answered questions raised at the Board meeting concerning the cash flow statements.

Corrections and revisions to the minutes were requested by committee members.

McGlasson stated he will have corrected minutes in the Board meeting packet.

Resolution 2023-18 To Establish the 2024 District Holiday Schedule

McGlasson summarized the proposed holiday schedule and supporting information provided in the meeting packet.

Discussion ensued concerning the impact of the Solar Eclipse Day holiday on the District's ability to provide recycling services at watch events.

Piedmont-Smith requested corrections to typographical errors in the resolution.

Executive Director Compensation

Githens provided a sheet comparing the Executive Director salary to the salary of Executive Directors of other comparable districts, and explained how this was determined and how the information was gathered.

Committee members discussed the information provided by Githens, if there is a need to adjust the Executive Director's compensation, programs and services offered by other districts, and additional information that would be helpful to the Board in making this determination.

Githens requested that this be on the agenda as a discussion item for the November Board meeting.

Resolution 2023-19 Ordinance for Fixing Salaries for the Calendar Year 2024

McGlasson stated the wages included in the resolution are based on the cost of living increase included in the adopted 2024 budget.

McKim and Githens discussed the guidance the County received from its classification consultant regarding providing percentage increases instead of flat dollar amount increases.

Resolution 2023-20 Declaration of Surplus Property

McGlasson advised that the second new truck has been delivered to the dealership and explained how recent vehicle and equipment purchases have rendered some equipment obsolete to the District. Another government entity has expressed interest in the forklift identified in the resolution, and the 2010 F-250, which the truck at the dealership is replacing, is being traded in for \$5,200.

Resolution 2023-21 A Resolution Changing the Name of the Monroe County Solid Waste Management District to "Waste Reduction District"

McGlasson referred to email exchanges earlier in the day concerning whether or not "Monroe County" should be included in the new name. Discussion ensued and the consensus among committee members was to have the name be "Waste Reduction District of Monroe County".

All Other Items Deemed Appropriate For Executive Committee Discussion

McGlasson advised that the Executive Committee and Board of Directors need to be thinking about establishing 2024 meeting schedules. The glass collected by the recycling centers is now going to the Rumpke Monroe County facility. Joey Long has proposed a new schedule for bulky items disposal that he believes will save the District about \$15,000 per year on hauling costs, and staff would like the Board to consider that.

Martin stated that the week after Christmas is a payroll week, and asked about Board members available to approve claims that week. McKim stated he would be available.

McGlasson advised that if the Board wishes to opt out of the Republic Services agreement before it automatically renews on May first, written notice would have to be provided by January first.

Meeting adjourned at 6:02 p.m.

Signed – Executive Committee Member
Meeting Minutes of October 30, 2023

Minutes

Monroe County Solid Waste Management District

Board of Directors

Thursday November 9, 2023 4:00 p.m.

Nat U. Hill Meeting Room, Monroe County Courthouse

Meeting Connection via ZOOM

<https://monroecounty-in.zoom.us/j/83148285094?pwd=VExtMEcrcDdPcm1YSzQwbmYwUzVrQT09>

Meeting ID: 830 5000 5419

Password: 559818

Community Access Television Services (CATS) provide a public access recording of this meeting in its entirety that is free to view online at www.catstv.net

The following minutes reference the meeting packet for this date, including department reports and resolutions.

Members Present:

In Person: Geoff McKim, Chairperson; Isabel Piedmont-Smith, Vice-Chairperson; Penny Githens, Secretary; Lee Jones, Director

Virtually: Dan Swafford, Director

Members Absent: Julie Thomas, Director; John Hamilton, Director

Staff Present:

In-Person: Thomas McGlasson Jr, Executive Director;

Virtually: Cathy Martin, Controller; Joey Long, Operations Director

Legal Counsel Present: None

CAC Present:

In Person: Joseph Wynia, Chairperson; Bill Goins, Member

Virtually: None

McKim called the meeting to order at 4:02 p.m.

Executive Committee Meeting Minutes – October 5, 2023

No comments or questions.

Board of Directors Meeting Minutes – October 12, 2023

Piedmont-Smith motioned to approve; Githens seconded. Roll call vote was unanimous; motion passed.

Controller's Report

a. Cash Flows

Martin provided updated cash flow balances as presented in the meeting packet, and answered questions raised at the last meeting concerning the operating cash flow statement and balance graph.

b. Payroll and Claims

Martin presented payroll and claims included in the meeting packet in the amount of \$188,696.89 and claims submitted for approval yesterday in the amount of \$53,604.90. The total amount of payroll and claims for approval is \$242,301.79.

Board members and staff discussed the payments for compactor leases, and the payment for a new vehicle purchase.

Piedmont-Smith motioned to approve payroll and claims as presented; Githens seconded. Roll call vote was unanimous; motion passed.

Resolution 2023-18 To Establish the 2024 District Holiday Schedule

McGlasson presented the resolution and described how the different holiday schedules for each facility were determined.

Piedmont-Smith motioned to approve Resolution 2023-18; Githens seconded. Roll call vote was unanimous; motion passed.

Executive Director Compensation

McKim stated this is a topic raised by the Executive Committee and not something brought up by the Executive Director. He explained the rationale for considering this issue and noted that Githens performed the necessary research to provide the information presented to the Board.

Githens explained the information presented to the Board and summarized her research.

Board members discussed the information presented, the compensation for Executive Directors at comparable districts, and the Executive Director's current and proposed salary.

Resolution 2023-19 Ordinance for Fixing Salaries for the Calendar Year 2024

McGlasson presented the resolution noting that the proposed wages are based on the cost of living increase calculated into the approved 2024 budget.

Piedmont-Smith motioned to approve Resolution 2023-19; Githens seconded.

Githens motioned to amend the resolution to increase the Executive Director salary to \$84,000.00; Swafford seconded. Roll call vote was unanimous; motion to amend the resolution passed.

McKim called for a vote on the amended resolution. Roll call vote was unanimous; motion passed.

Resolution 2023-20 Declaration of Surplus Property

McGlasson presented the resolution and provided information regarding the property to be declared surplus.

Piedmont-Smith motioned to approve Resolution 2023-20; Githens seconded. Roll call vote was unanimous; motion passed.

Resolution 2023-21 A Resolution Changing the Name of the Monroe County Solid Waste Management District to “Waste Reduction District of Monroe County”

McGlasson presented the resolution and shared the proposed logo on Zoom. Discussion ensued regarding the rationale for the new name, logo, and slogan; identifying the sub-committee that worked on the project; and anticipated changes to facility signage and the District website.

Piedmont-Smith motioned to approve Resolution 2023-21; Githens seconded.

Wynia expressed gratitude for being a part of the rebranding process and stated his support for the new name, logo, and slogan.

Roll call vote was unanimous; motion passed.

Resolution 2023-22 For Additional Appropriation

McGlasson presented the resolution and explained the need for the additional appropriation.

Piedmont-Smith motioned to approve Resolution 2023-22; Githens seconded. Roll call vote was unanimous; motion passed.

CAC Report

Wynia presented from the report included in the meeting packet, noting that they are looking at growing CAC membership.

Discussion ensued on strategies to recruit CAC members.

Department Reports

McGlasson presented from his report included in the meeting packet.

Discussion ensued regarding District advertising platforms and strategies.

Long presented from his report included in the packet.

Piedmont-Smith asked if Long he felt the waste tire program was effective. Long stated he does, noting that more tires have been taken in than he anticipated.

McGlasson presented from the Landfill and Environmental Compliance report included in the packet.

Swafford asked about current landfill repair projects. McGlasson summarized the current repair projects being performed by contractors.

Public Comment

None

Comments from Directors

Piedmont-Smith wished everyone a Happy Veterans Day and thanked veterans for their service and stated that the City is hosting a 5K and one (1) mile walk in Switchyard Park to benefit first responders and veterans in our community.

Githens congratulated Piedmont-Smith on her re-election and advised that Mayor elect Kerry Thomson is available for a Board meeting in January on the regular date and time.

McKim adjourned the meeting at 5:00 p.m.

Signed – Board Member

BOD Meeting Minutes of November 9, 2023

DATE: 12/14/2023
 TO: MCSWMD Board of Directors
 FROM: Cathy Martin, Controller
 SUBJECT: Cash Flow Summary



	Beginning Balance January 1, 2023	Revenue YTD as of November 30, 2023	Expense YTD as of November 30, 2023	Balance YTD as of November 30, 2023
Operating	3,014,098.25	3,073,175.72 Sav bal transf to op	2,519,014.43	3,568,259.54
Money Market Savings	1,007,203.78	12,356.20	1,019,559.98 Transf bal to oper	0.00
Closure Bond Debt	160,988.60	165,123.66 0.00	304,970.00	21,142.26
Capital	45,492.67	193.51	0.00	45,686.18
Landfill/Post Closure	730,431.34	33,008.73	7,962.61	755,477.46



Date: 12/14/23
 To: MCSWMD Board of Directors
 From: Cathy Martin, Controller
 Subject: Operating Fund Cash Flow Statement

Begin Balance: 3,014,098.25

REVENUE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD	2023 Budget	2022 Encumbered	YTD Actual Less Budget	Percent Remaining
Property Tax	0.00	0.00	0.00	0.00	0.00	1,186,592.07	0.00	0.00	0.00	0.00	0.00	0.00	1,186,592.07	2,094,339.00		-907,746.93	43.34%
Excise Tax						55,738.30							55,738.30	109,458.00		-53,719.70	49.08%
CVET						4,248.83							4,248.83	8,097.00		-3,848.17	47.53%
Glass Recycling	434.31	0.00	1,218.73	0.00	0.00	0.00	542.80	2,231.98	687.29	296.00	321.83	0.00	5,732.94	12,500.00		-6,767.06	54.14%
Metal Recycling	151.80	7,145.42	5,462.67	6,263.24	6,713.87	6,250.13	6,738.80	5,995.14	6,664.52	5,097.78	6,052.10	0.00	62,535.47	60,000.00		2,535.47	-4.23%
Sale of Oil	266.25	81.00	20.00	102.75	340.50	20.00							830.50				
Battery Recycling	279.30	0.00	369.12	0.00	279.20	335.24	0.00	336.24	0.00	296.10	0.00	0.00	1,895.20	1,300.00		595.20	-45.78%
Freon	340.00	360.00	380.00	220.00	660.00	762.00	880.00	820.00	1,100.00	740.00	716.00	0.00	6,978.00	6,000.00		978.00	-16.30%
Green Business	11,793.09	1,000.00	1,601.52	119.34	93.60	1,486.60	0.00	358.40	800.00	250.00	200.00	0.00	17,702.55	20,000.00		-2,297.45	11.49%
Toter's													0.00				
Orange Bags	25,388.75	21,990.00	15,747.89	16,606.93	20,564.10	22,467.50	20,322.23	19,704.10	23,090.68	23,672.03	24,610.78	0.00	234,164.99	300,000.00		-65,835.01	21.95%
CESQG	710.48	215.00	3,650.09	1,102.96	229.00	805.00	208.90	940.00	522.45	377.80	632.29	0.00	9,393.97	8,000.00		1,393.97	-17.42%
Paint	196.00	360.00	1,129.00	519.00	1,000.77	481.00	607.00	830.00	287.00	895.00	988.35	0.00	7,293.12	4,000.00		3,293.12	-82.33%
Rental	1,950.00	0.00	393.08	0.00	0.00	3,901.00	0.00	103.60	0.00	0.00	0.00	0.00	6,347.68	8,000.00		-1,652.32	20.65%
Refund/Misc/Donation	79.75	4.00	0.00	2.00	43.71	106.00	27,525.00	1.00	259.66	28.70	3,250.50	0.00	31,300.32	0.00			
Host Fee	20,232.30	46,081.44	20,982.64	25,138.77	24,365.83	0.00	34,216.96	46,004.23	20,390.70	48,939.34	18,424.67	0.00	304,776.88	300,000.00		4,776.88	-1.59%
E-Waste	1,740.00	1,608.00	1,932.00	1,400.00	2,480.00	2,202.00	2,715.00	2,200.00	2,100.00	2,060.00	2,760.00	0.00	23,197.00	30,000.00		-6,803.00	22.68%
Waste Tires	20.00	94.00	216.00	100.00	121.00	95.00	406.00	137.00	181.00	162.00	104.00		1,636.00	5,000.00		-3,364.00	67.28%
Interest	6,882.45	6,019.11	6,581.22	6,078.77	7,064.45	7,444.13	8,484.74	9,011.09	8,236.55	8,837.87	8,030.82		82,671.20				
Insurance	1,058.08	1,058.08	1,058.08	1,058.00	1,058.08	1,058.08	1,058.08	1,058.08	1,058.08	1,058.08	1,058.08		10,580.72				
TOTAL REVENUE	71,522.56	86,016.05	60,742.04	58,711.76	65,014.11	1,293,992.88	103,705.51	89,730.86	65,377.93	92,710.70	66,091.34	0.00	2,053,615.74	2,966,694.00		-913,078.26	30.78%

Transfer of savings back to operating account

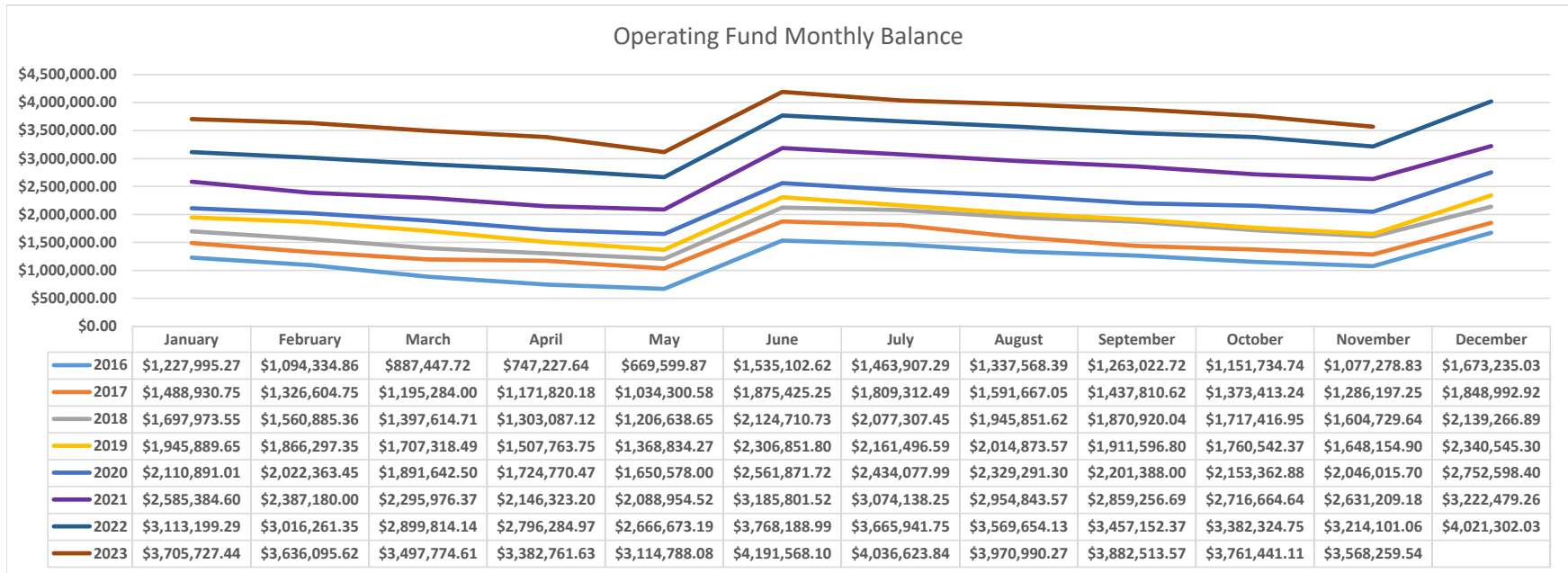
1,019,559.98

1,019,559.98

EXPENSE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD	2023 Budget	2022 Encumbered	YTD Actual Less Budget	Percent Remaining
Personnel Services																	
Adjustment 99-99-99999	92.35		11.92	-11.92									92.35				
Salaries and Wages	61,715.25	63,325.09	64,296.21	69,164.33	67,177.71	104,990.51	69,961.64	64,193.78	65,760.64	65,867.93	65,221.23	0.00	761,674.32	897,859.00		-136,184.68	15.17%
Employee Benefits	4,506.44	4,524.07	5,410.17	5,013.27	4,775.58	7,850.85	4,988.13	4,745.62	4,724.13	4,635.10	4,706.74	0.00	55,880.10	72,369.00		-16,488.90	22.78%
District Insurance	19,621.62	19,263.06	19,644.60	19,253.92	20,043.04	29,367.30	18,250.63	17,977.82	17,977.82	17,977.82	17,977.82	0.00	217,355.45	410,000.00		-192,644.55	46.99%
Longevity	1,300.00	1,060.00	400.00	1,600.00	690.00	690.00	230.00	3,400.00	3,000.00	0.00	3,145.00	0.00	15,515.00	15,465.00		50.00	-0.32%
Wellness Clinic-Activate	0.00	0.00	0.00	0.00	4,218.30	0.00	0.00	4,218.30	0.00	0.00	4,399.68	0.00	12,836.28	16,500.00		-3,663.72	22.20%
Retirement	6,471.82	6,760.34	6,929.80	7,311.25	7,062.78	11,044.83	7,080.82	6,413.17	6,589.85	6,647.75	6,453.73	0.00	78,766.14	94,188.00		-15,421.86	16.37%
Sub-total	93,615.13	94,932.56	96,680.78	102,342.77	103,967.41	153,943.49	100,511.22	100,948.69	98,052.44	95,128.60	101,904.20	0.00	1,142,027.29	1,506,381.00		-364,353.71	24.19%
Supplies																	
Office Supplies	96.53	271.92	33.49	94.33	49.95	786.18	287.66	0.00	590.27	0.00	684.76	0.00	2,895.09	6,000.00		-3,104.91	51.75%
Operating Supplies	4,691.51	2,145.56	1,492.67	1,552.62	6,246.44	2,403.92	5,892.06	2,738.70	2,062.05	1,716.78	4,413.52	0.00	35,355.83	54,900.00	2,409.90	-19,544.17	35.60%
Repair and Maintenance	0.00	747.33	0.00	0.00	413.55	0.00	1,233.36	1,185.33	0.00	1,219.98	51.97	0.00	4,851.52	22,800.00		-17,948.48	78.72%
Other Supplies	23,858.64	32.86	422.76	615.42	66,226.87	78.28	222.26	42.48	49.46	1,619.22	4,995.92	0.00	98,164.17	110,650.00	23,609.89	-12,485.83	11.28%
Sub-total	28,646.68	3,197.67	1,948.92	2,262.37	72,936.81	3,268.38	7,635.34	3,966.51	2,701.78	4,555.98	10,146.17	0.00	141,266.61	194,350.00		-53,083.39	27.31%
Other Services & Charges																	
Professional Services	36,230.75	10,685.60	1,964.40	5,612.80	52,167.90	2,688.00	8,108.50	15,734.25	9,023.79	8,097.00	9,127.82	0.00	159,440.81	198,500.00	46,000.00	-39,059.19	19.68%
Comm & Transportation	4,723.38	1,670.62	1,906.67	3,088.36	2,884.96	1,584.32	1,734.24	1,587.67	1,901.45	2,130.90	5,069.84	0.00	28,282.41	35,650.00		-7,367.59	20.67%
Printing and Advertising	649.69	1,791.78	276.40	85.70	0.00	1,937.42	1,334.25	2,478.00	1,676.70	670.01	1,345.60	0.00	12,245.55	23,500.00		-11,254.45	47.89%
Insur/Worker's Comp	64,737.00	0.00	64.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	65,201.36	101,000.00	63,523.00	-35,798.64	35.44%
Utility Services	6,370.44	5,313.69	3,177.66	3,580.80	3,342.06	2,262.57	2,369.70	2,504.81	2,600.87	1,049.55	3,540.21	0.00	36,112.36	49,500.00		-13,387.64	27.05%
Repair & Maintenance	14,138.58	2,544.54	2,282.58	6,238.20	7,792.04	7,980.74	3,104.57	13,113.47	8,742.24	6,071.85	5,673.61	0.00	77,682.42	95,250.00	4,485.00	-17,567.58	18.44%
Rentals	6,453.35	5,134.00	5,008.46	7,083.70	15,236.28	7,248.93	6,528.24	6,236.00	5,996.00	6,420.48	7,066.24	0.00	78,411.68	92,800.00	212.24	-14,388.32	15.50%
Other Services & Charges	88,198.67	53,366.63	56,933.58	67,821.36	46,579.38	47,639.33	84,791.81	5,640.64	18,324.01	71,703.60	34,045.69	0.00	575,044.70	658,200.00	48,401.14	-83,155.30	12.63%
Sub-total	221,501.86	80,506.86	71,614.11	93,510.92	128,002.62	71,341.31	107,971.31	47,294.84	48,265.06	96,143.39	66,269.01	0.00	1,032,421.29	1,254,400.00	188,641.17	-221,978.71	17.70%
Capital Outlay																	
Land													0.00				
Imprvmt O.T. Buildings													0.00				
Machinery / Equipment													0.00				
Building Improvements													0.00				
Computer Equipment			2,710.00										2,710.00	1,500.00			
Vehicle Purchases/Lease							38,935.00			25,457.00	52,149.02		116,541.02				
Other Capital Outlays	3,940.00												3,940.00	10,000.00			
Cum Capital													0.00				
Sub-total	3,940.00	0.00	2,710.00	0.00	0.00	0.00	38,935.00	0.00	0.00	25,457.00	52,149.02	0.00	123,191.02	11,500.00		111,691.02	-971.23%
Payroll Liability Clearing	41,159.54	-21,349.99	27,962.95	-22,604.95	30,248.26	-9,335.33	4,735.30	3,154.39	4,835.35	-7,501.81	28,804.51	0.00	80,108.22				
Total Expenses	388,863.21	157,287.10	200,916.76	175,511.11	335,155.10	219,217.85	259,788.17	155,364.43	153,854.63	213,783.16	259,272.91	0.00	2,519,014.43	2,966,631.00	188,641.17	-447,616.57	15.09%

Ending Balance 3,568,259.54
 GL Balance 3,568,259.54
 Difference 0.00

MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT





Date: 12/14/2023
 To: MCSWMD Board of Directors
 From: Cathy Martin, Controller
 Subject: Bond Debt Cash Flow

Begin Balance 160,988.60

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD	2023 Budget	Add'l Approp.	YTD Actual Less Budget	Percent Remaining
REVENUE																	
Interest	44.34	0.30	0.33	0.30	0.35	23.94	121.18	8.96	8.39	9.26	8.69		226.04				
Debt Service Tax						156,974.79							156,974.79	289,450.00		-132,475.21	45.77%
Excise Tax						7,361.66							7,361.66	15,170.00		-7,808.34	51.47%
Cvet						561.17							561.17	750.00		-188.83	25.18%
Transfer IN													0.00			0.00	
Total Revenue	44.34	0.30	0.33	0.30	0.35	164,921.56	121.18	8.96	8.39	9.26	8.69	0.00	165,123.66	305,370.00		470,493.66	154.07%

EXPENSE																	
Principal	140,000.00						140,000.00						280,000.00	280,000.00		0.00	0.00%
Interest	13,185.00						11,785.00						24,970.00	24,970.00		0.00	0.00%
Agency Fee													0.00	400.00	350.00	-750.00	100.00%
Transfer Out																0.00	
Total Expenses	153,185.00	0.00	0.00	0.00	0.00	0.00	151,785.00	0.00	0.00	0.00	0.00	0.00	304,970.00	305,370.00		400.00	0.13%

End Balance 21,142.26

MONROE COUNTY
SOLID WASTE
MANAGEMENT
DISTRICT

Date: 12/14/2023
To: MCSWMD Board of Directors
From: Cathy Martin, Controller
Subject: Capital Cash Flow

Begin Balance 45,492.67

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD	Budget Less YTD	Percent Remaining
REVENUE															
Interest	15.95	15.34	17.40	15.72	18.53	16.86	17.43	19.37	18.13	20.01	18.77				
Transfer IN															
Total Revenue	15.95	15.34	17.40	15.72	18.53	16.86	17.43	19.37	18.13	20.01	18.77	0.00	193.51		
EXPENSE															
Improvements															
Total Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

End Balance 45,686.18

**MONROE COUNTY
SOLID WASTE
MANAGEMENT
DISTRICT**

Date: 12/14/2023
 To: MCSWMD Board of Directors
 From: Cathy Martin, Controller
 Subject: Landfill Postclosure Trust Fund Cash Flow

Begin Balance: 730,431.34

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	YTD
REVENUE													
Interest	1,737.24	823.48	721.52	354.21	778.11	1,244.64	756.71	1,361.54	3,115.43	1,484.77	1,966.05		14,343.70
Dividend		245.75	194.00				691.70	3.56	196.77				1,331.78
Gain on Investment	3,467.75		6,368.00	811.85		683.60	547.75	1,019.40		1,333.90	3,101.00		17,333.25
Transfer													
Total Revenue													33,008.73

EXPENSE													
Bank Fee's	304.35	306.34	305.38	308.29	308.65	608.49	309.04	309.74	310.60	311.76	312.80		3,695.44
Loss on Investment		3,065.40			856.00				235.92				4,157.32
Market Value Adjustment	109.85												109.85
Transfer													
Total Expenses													7,962.61

End Balance: 755,477.46

**MONROE COUNTY SOLID
WASTE MANAGEMENT
DISTRICT**

Date: December 14, 2023
 To: MCSWMD Board of Directors
 From: Cathy Martin, Controller
RE: Summary of Payroll and Claims

The following payroll and claims payments are respectfully submitted to the MCSWMD Board of Directors for approval at the regularly schedule Board of Directors meeting on 12/14/2023.

Claims Processed Week of 11/13/2023

Accounts Payable Claims Pre-Approved Under Resolution 2022-02	\$12,990.82
Payroll	\$23,282.29
Payroll Claims	\$13,367.86
Longevity	\$273.97
Claims Approved by Board Chair or Designee	\$5,382.93
TOTAL PRE-APPROVED CLAIMS:	\$55,297.87

Claims Processed Week of 11/27/2023

Accounts Payable Claims Pre-Approved Under Resolution 2022-02	\$28,048.10
Payroll	\$23,762.45
Payroll Claims	\$10,205.57
Longevity	
Claims for approval by Board Chair or Designee	\$20,850.03
TOTAL	\$82,866.15

TOTAL PAYROLL AND CLAIMS FOR APPROVAL: \$138,164.02

We have examined the claims summarized above and approve:

Tom McGlasson Jr., Executive Director

Catherine Martin, Controller

Claims Docket Report

Claims Docket Report

Claim	Vendor	Name	Description	Fund	Account	Amount	
Batch: 829	1	116	AT & T—Courthouse	Monthly: HHW & Landfill alarm system	1000	02-30.43210	17.54
				Monthly: HHW & Landfill alarm system	1000	05-30.43210	35.08
	2	286	Bynum Fanyo Utilities, Inc.	Landfill: Weed remediation around suction pipes of the pond	1000	02-30.43931	530.00
	3	429	Canon	Monthly: Copier/printer rental	1000	01-30.43740	379.00
	4	489	CenterPoint Energy	Monthly: Admin building	1000	01-30.43520	66.89
Monthly: RRC/HHW				1000	04-30.43520	27.58	
Monthly: RRC/HHW				1000	05-30.43520	13.59	
	5	117	Cintas #2	Weekly rugs and towels (RRC & HHW)	1000	04-30.43690	40.42
Weekly rugs and towels (RRC & HHW)				1000	05-30.43690	20.82	
Weekly rugs and towels (RRC & HHW)				1000	04-30.43690	40.42	
Weekly rugs and towels (RRC & HHW)				1000	05-30.43690	20.82	
Weekly rugs and towels (RRC & HHW)				1000	04-30.43690	40.42	
Weekly rugs and towels (RRC & HHW)				1000	05-30.43690	20.82	
Weekly rugs and towels (RRC & HHW)				1000	04-30.43690	40.42	
Weekly rugs and towels (RRC & HHW)				1000	05-30.43690	20.82	
Weekly rugs and towels (RRC & HHW)				1000	04-30.43690	40.42	
Weekly rugs and towels (RRC & HHW)				1000	05-30.43690	20.82	
Monthly: Lease for AED - Landfill				1000	02-30.43740	126.00	
Monthly: Lease for AED - RRC				1000	04-30.43740	126.00	
Monthly: First aid supplies - RRC				1000	04-20.42220	14.86	
Monthly: Lease for AED - Bethel				1000	06-30.43740	126.00	
Monthly: Lease for AED - Oard				1000	06-30.43740	126.00	
Monthly: First aid supplies - Oard				1000	06-20.42220	7.15	
Monthly: Lease for AED - Dillman				1000	06-30.43740	126.00	
Monthly: First aid supplies - Dillman				1000	06-20.42220	7.15	
Monthly: Lease for AED - Ellettsville				1000	06-30.43740	126.00	
Monthly: First aid supplies - Ellettsville				1000	06-20.42220	14.86	
Monthly: Lease for AED - Admin				1000	01-30.43740	126.00	
Monthly: First aid supplies - Admin				1000	01-20.42220	21.92	
Monthly: First aid supplies - HHW				1000	05-20.42220	21.26	
Monthly: First aid supplies - Oard	1000	06-20.42220	15.51				
Monthly: First aid supplies - HHW	1000	05-20.42220	24.95				
CPR/AED Training	1000	01-30.43920	167.92				
CPR/AED Training	1000	05-30.43920	335.84				
CPR/AED Training	1000	06-30.43920	671.68				
CPR/AED Training	1000	15-30.43920	167.92				
	6	39	City of Bloomington Utilities	Monthly: Admin, RRC & HHW utilities	1000	01-30.43530	193.19
Monthly: Admin, RRC & HHW utilities				1000	04-30.43530	63.75	

Claims Docket Report

Claim	Vendor	Name	Description	Fund	Account	Amount
6	39	City of Bloomington Utilities	Monthly: Admin, RRC & HHW utilities	1000	05-30.43530	31.40
7	135	Comcast Cable	Monthly: Internet and digital voice for all departments	1000	01-30.43210	25.73
			Monthly: Internet and digital voice for all departments	1000	01-30.43290	64.33
			Monthly: Internet and digital voice for all departments	1000	04-30.43210	15.44
			Monthly: Internet and digital voice for all departments	1000	04-30.43290	59.18
			Monthly: Internet and digital voice for all departments	1000	05-30.43210	5.15
			Monthly: Internet and digital voice for all departments	1000	05-30.43290	30.88
			Monthly: Internet and digital voice for all departments	1000	08-30.43210	5.15
			Monthly: Internet and digital voice for all departments	1000	08-30.43290	30.88
			Monthly: Internet and digital voice for all departments	1000	15-30.43210	2.56
			Monthly: Internet and digital voice for all departments	1000	15-30.43290	18.01
8	19	Duke Energy Indiana Inc	Monthly: Dillman site electric	1000	06-30.43510	122.09
			Monthly: Oard site electric	1000	06-30.43510	133.07
9	474	Effectv	Monthly: TV Advertisements	1000	01-30.43320	608.60
			Monthly: Premium digital advertising	1000	01-30.43320	212.00
10	153	Ellettsville Utilities	Monthly: Ellettsville site	1000	06-30.43530	23.91
11	285	Heritage-Crystal Clean	Oil and filter pick-up - S Walnut	1000	05-30.43933	147.75
			Oil and filter pick-up - Bethel site	1000	05-30.43933	75.00
			Oil and filter pick-up - Ellettsville site	1000	05-30.43933	107.00
			Oil and filter pick-up - Dillman site	1000	05-30.43933	51.00
			Oil and filter pick-up - Oard site	1000	05-30.43933	42.00
			Oil and filter pick-up - S Walnut	1000	05-30.43933	45.00
12	47	Hobbs Equipment Inc	Monthly Compactor rental - S Walnut	1000	04-30.43740	320.00
			Monthly Compactor rental - four sites	1000	06-30.43740	4,115.00
13	137	Hoosier Transfer Station	Compliance: Adopt-a-road/illegal dumping	1000	08-30.43939	5.76
			Compliance: Adopt-a-road/illegal dumping	1000	08-30.43939	.44
14	231	Indiana State Central Collection Unit	Remit #006812207 Case 53C07-1108-JP-000630	1000	07-22.73000	132.00
15	459	Invesco Investment Service	Bi-weekly payroll IRA for employees	1000	07-22.73500	29.00
16	254	John Hancock	Employee Loan (Lee Paulsen)	1000	07-22.73000	96.21
17	254	John Hancock	Employee loan (Joey Long)	1000	07-22.73000	62.49
18	254	John Hancock	Employee loan (Mary K Hunter)	1000	07-22.73000	62.78

Claims Docket Report

Claim	Vendor	Name	Description	Fund	Account	Amount
18	254	John Hancock	Employee loan (Mary K Hunter)	1000	07-22.73000	78.22
19	272	J R Davis Vending Inc	Water/cooler rental - Dillman site	1000	06-20.42290	18.00
20	61	K & S Rolloff, Inc	Glass hauling at S Walnut	1000	04-30.43943	200.00
			Glass hauling at sites	1000	06-30.43943	1,200.00
21	278	Lincoln National Life Insurance	Monthly: Employee disability (12/1/23 - 12/31/23)	1000	07-22.41330	683.03
22	534	Verizon	Monthly: site phones	1000	06-30.43210	185.98
23	112	Washington Township Water Corp	Monthly: Landfill water usage	1000	02-30.43530	21.18
Grand Total:						12,990.82

Pay Period Ending Date: 11/11/2023
Effective Date: 11/16/2023

Total Number of All Transactions :	33
Total Number of Pre-Notification Transactions :	
Total Credit Amount :	23,282.29
Total Debit Amount :	23,282.29
Total Number of Debit Transactions :	1
Total Number of Credit Transactions :	32

BatchNo: 6971 Comment: 11/17/23 Payroll Claims
 Status: Open Date Opened: 11/14/2023
 Source: AP

Fund	Account No/Description	Post Date	Per/Year	Operator Ven/Emp#	Ref Number Po/Rct	Description	Debits	Credits
1000	07-22.61000 Federal Withholdings	11/14/2023	11 / 2023	CATHY		Federal withholding	2,543.83	
1000	07-22.65000 FICA Social Security	11/14/2023	11 / 2023	CATHY		FICA SS	3,661.14	
1000	07-22.64000 FICA/Medicare Withholdings	11/14/2023	11 / 2023	CATHY		FICA Medicare	856.22	
1000	07-22.62000 State Withholdings	11/14/2023	11 / 2023	CATHY		State withholding	2,124.85	
1000	07-22.63000 County Withholdings	11/14/2023	11 / 2023	CATHY		County withholding	959.08	
1000	07-22.41340 John Hancock Retirement	11/14/2023	11 / 2023	CATHY		Employee retirement	3,222.74	
Batch Totals:							13,367.86	

Pay Period Ending Date: 11/11/2023
Effective Date: 11/17/2023

Total Number of All Transactions :	2
Total Number of Pre-Notification Transactions :	
Total Credit Amount :	273.97
Total Debit Amount :	273.97
Total Number of Debit Transactions :	1
Total Number of Credit Transactions :	1

Longevity

**MONROE COUNTY SOLID
WASTE MANAGEMENT
DISTRICT**

Date: November 15, 2023
To: MCSWMD Board of Directors
From: Cathy Martin, Controller
RE: Claims for Approval

Accounts Payable Claims for Approval	\$5,382.93
Total Accounts Payable Claims for Approval 11/15/2023	\$5,382.93

We have examined the claims summarized above and, except for claims not allowed as shown on the register of claims, such claims are hereby allowed.



Tom McGlasson, Jr., Executive Director



Cathy Martin, Controller

Claims Docket Report

Batch: 830	Claim	Vendor	Name	Description	Fund	Account	Amount
	1	24	C & S, Inc.	Monthly: Fuel for departments	1000	01-20.42231	54.77
				Monthly: Fuel for departments	1000	02-20.42231	151.75
				Monthly: Fuel for departments	1000	04-20.42231	399.02
				Monthly: Fuel for departments	1000	05-20.42231	142.00
				Monthly: Fuel for departments	1000	08-20.42231	83.01
				Sales tax credit	1000	01-20.42231	-.59
				Sales tax credit	1000	02-20.42231	-1.64
				Sales tax credit	1000	04-20.42231	-4.31
				Sales tax credit	1000	05-20.42231	-1.53
				Sales tax credit	1000	08-20.42231	-.90
	2	250	Cyntox Limited Liability Co	Mixed disposal - syringes	1000	05-30.43933	446.00
	3	511	Hartman and Williams LLC	Accounting conversion to GAAP financial statements (9/1 - 9/30/23)	1000	15-30.43190	2,587.50
	4	181	Pokral, Elisa K	Mileage reimbursement - 2023 EEAI conference	1000	01-30.43230	307.85
	5	82	NuGenesis, Inc	Disposal hazardous waste: refrigerator, freezer, window A/C unit, dehumidifier for recycling	1000	05-30.43941	605.00
	6	216	Scott's Termite & Pest Control	Monthly service (Admin & RRC)	1000	01-30.43610	45.00
				Monthly service (Admin & RRC)	1000	04-30.43610	45.00
	7	243	Sound Management LLC	Radio advertisements	1000	01-30.43320	525.00
Grand Total:							5,382.93

Cathy Martin

From: Geoff McKim <gmckim@co.monroe.in.us>
Sent: Wednesday, November 15, 2023 10:57 AM
To: Cathy Martin; Isabel Piedmont-Smith; Penny Githens; Julie Thomas; hamiltoj@bloomington.in.gov; Lee Jones; Dan Swafford; Tom McGlasson
Subject: Re: MCSWMD Claims for Approval

These claims for the **Waste Reduction District of Monroe County** are approved at COB today. 😊

Thanks! -geoff

From: Cathy Martin <cmartin@mcswmd.org>
Date: Wednesday, November 15, 2023 at 10:04 AM
To: Geoff McKim <gmckim@co.monroe.in.us>, Isabel Piedmont-Smith <piedmoni@bloomington.in.gov>, Penny Githens <pgithens@co.monroe.in.us>, Julie Thomas <jthomas@co.monroe.in.us>, hamiltoj@bloomington.in.gov <hamiltoj@bloomington.in.gov>, Lee Jones <ljones@co.monroe.in.us>, Dan Swafford <danswafford@ellettsville.in.us>, Tom McGlasson <tmcglass@mcswmd.org>
Subject: MCSWMD Claims for Approval

Members of the Board,

Attached for your review and approval are accounts payable claims in the amount of \$5,382.93. Please let me know if you have any questions.

Thanks
Cathy

Catherine S. Martin, CPA
Controller
cmartin@mcswmd.org
(812) 349-2951

Batch: 832	Claim	Vendor	Name	Description	Net Amount
	1	476	Blue Fox Heating & Cooling	Diagnostic Trip Charge: Technician completed diagnositc check of gas furnace, lit pilot lights	89.00
	2	370	Comcast Business	Monthly Telephone Service for all Departments	560.34
	3	19	Duke Energy Indiana Inc	Monthly RRC & HHW	623.31
				Monthly Admin Building	266.65
				Monthly Bethel Site	189.44
	4	137	Hoosier Transfer Station	Compliance: Adopt A Road / Illegal Dumping	3.98
	5	465	IU Health Plans	Monthly: Employee Health (12/1 - 12/31/23)	24,799.63
	6	231	Indiana State Central Collection Unit	Remit # 006812207 Case: 53CO7-1108-JP-000630	132.00
	7	459	Invesco Investment Service	Bi-weekly payroll IRA for employees	29.00
	8	254	John Hancock	Employee Loan	141.00
	9	254	John Hancock	Employee Loan	62.49
	10	254	John Hancock	Employee Loan	96.21
	11	234	NuMedia Marketing	Domain regisgrtation / annual fee	18.20
	12	361	PPLSI	Monthly ID Theft for employees	44.85
	13	14	Regina Breeden	Monthly: Cleaning Admin & Recycle (11/1 - 11/30/23)	650.00
	14	93	South Central Indiana REMC	Landfill: Monthly electric	75.00
				Landfill: Monthly electric	93.00
				Landfill: Monthly electric	118.00
				Landfill: Monthly electric Security Light	56.00
Grand Total:					28,048.10

Pay Period Ending Date: 11/25/2023

Effective Date: 11/30/2023

Total Number of All Transactions :	34
Total Number of Pre-Notification Transactions :	
Total Credit Amount :	23,762.45
Total Debit Amount :	23,762.45
Total Number of Debit Transactions :	1
Total Number of Credit Transactions :	33

12:49 PM

Monroe County Solid Waste Management Dis
 Batch 6983 thru Batch 6983

BatchNo: 6983 Comment: 12/01/23 Payroll Claims
 Status: Open Date Opened: 11/27/2023
 Source: AP

Fund	Account No/Description	Post Date	Per/Year	Operator Ven/Emp#	Ref Number Po/Rct	Description	Debits	Credits
1000	07-22.61000 Federal Withholdings	11/27/2023	11 / 2023	CATHY		Federal withholding	2,473.44	
1000	07-22.65000 FICA Social Security	11/27/2023	11 / 2023	CATHY		FICA SS	3,659.54	
1000	07-22.64000 FICA/Medicare Withholdings	11/27/2023	11 / 2023	CATHY		FICA Medicare	855.86	
1000	07-22.41340 John Hancock Retirement	11/27/2023	11 / 2023	CATHY		Employee retirement	3,216.73	
Batch Totals:							10,205.57	

**MONROE COUNTY SOLID
WASTE MANAGEMENT
DISTRICT**

Date: November 29, 2023
To: MCSWMD Board of Directors
From: Cathy Martin, Controller
RE: Claims for Approval

Accounts Payable Claims for Approval	\$20,850.03
Total Accounts Payable Claims for Approval 11/29/2023	\$20,850.03

We have examined the claims summarized above and, except for claims not allowed as shown on the register of claims, such claims are hereby allowed.



Tom McGlasson, Jr., Executive Director



Cathy Martin, Controller

Claims Docket Report

Claim	Vendor	Name	Description	Fund	Account	Amount	
Batch: 831	1	78	N Anderson Excavating & Lawn Care LLC	Landfill: Excavating, hauling and bush hogging, spreading winter wheat on areas reclaimed	1000	02-30.43190	6,015.00
	2	35	Cassady Electrical Contractors, Inc	Sites: work completed at Bethel Lane - repaired service	1000	06-30.43610	643.43
	3	499	Everside Health LLC	Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	01-10.41132	879.94
				Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	04-10.41132	1,173.25
				Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	05-10.41132	586.62
				Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	06-10.41132	1,173.25
				Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	08-10.41132	293.31
				Quarterly: Everside Health Clinic (Jan - Mar 2024)	1000	15-10.41132	293.31
	4	502	German American - VISA	Admin: Sam's Club supplies	1000	01-20.42490	19.98
				Rural Sites: Sam's Club supplies	1000	06-20.42490	761.60
				Accounting: Continuing Education year end forms	1000	15-30.43920	199.00
				HHW: Amazon 5 quart sharps containers	1000	05-20.42290	654.20
				Admin: Amazon office supplies	1000	01-20.42190	130.50
				Controller: Office supplies	1000	15-20.42190	9.94
				Compliance: Nitro Pro PDF	1000	08-20.42290	161.99
				Potawatomi Inn: Conference lodging Pokral	1000	01-30.43230	206.70
				Name.com: Domain rights for wastereductiondistrict.com, .org, .net and .info	1000	01-30.43190	50.67
				Walters Environmental Consulting: WWTP Operator continuing education 12 hours	1000	01-30.43920	370.00
				IN DNR/Vallonia Tree Nursery: Tree saplings for Landfill reforestation Shilo Rd area	1000	02-20.42490	3,509.87
				Dropbox Inc: Annual renewal for Dropbox business account	1000	01-30.43910	540.00
				Admin: Amazon - two 2024 date stamps	1000	01-20.42190	72.58
				Rural sites: Menards - torch lighter	1000	06-20.42290	45.36
				Amazon Prime business annual renewal fee	1000	01-30.43910	179.00
				Landfill: Viasat internet service	1000	02-30.43290	161.57
				Landfill: Fedex shipping our equipment for repair to Geo Tech	1000	02-30.43220	137.83
				Landfill: Fedex shipping our equipment to Geo Tech	1000	02-30.43240	174.35
				Landfill: Fedex shipping equipment back to IE Monitor Co	1000	02-30.43220	80.87
				Admin: LaMotte macro lens 5508 (30)	1000	01-20.42490	514.50
				Michaels Stores: Outreach education supplies	1000	01-20.42490	18.98

Claims Docket Report

Claim	Vendor	Name	Description	Fund	Account	Amount
4	502	German American - VISA	JoAnn Stores: Outreach education supplies	1000	01-20.42490	6.29
5	52	Industrial Environmental Monitoring Inst	HORIBA - U-52 2M SN: VWMB6A8D (Indy) shipping	1000	02-30.43240	67.15
			HORIBA - U-52 2M SN: VWMB6A8D (Indy) shipping	1000	02-30.43740	858.00
6	281	Paulsen, Lee	Reimburse ice expenses for Landfill samples	1000	02-20.42490	80.68
7	65	Lowe's Business Accounts	HHW: WaterWeld epoxy putty	1000	05-20.42370	37.90
			Sites: Powerstrips, pipe insulation, cable ties, mini-fridge	1000	06-20.42220	223.05
8	90	Shoe Carnival Inc	Safety shoes for employee: Jerry Arthur	1000	04-20.42220	89.99
			Safety shoes for employee: Philip Bryan	1000	04-20.42220	150.00
9	469	TASC	Quarterly: Cobra Admin fees; annual membership fee 2024	1000	07-22.41331	254.72
10	197	Quest Diagnostics	Pre-employment drug screen	1000	01-30.43195	24.65
Grand Total:						20,850.03

Cathy Martin

From: Geoff McKim <gmckim@co.monroe.in.us>
Sent: Friday, December 1, 2023 7:51 AM
To: Cathy Martin; Isabel Piedmont-Smith; Penny Githens; Julie Thomas; hamiltoj@bloomington.in.gov; Lee Jones; Dan Swafford; Tom McGlasson
Subject: Re: MCSWMD Claims for Approval

Claims are approved at noon today.

Thanks!- Geoff

From: Cathy Martin <cmartin@mcswmd.org>
Date: Wednesday, November 29, 2023 at 11:09 AM
To: Geoff McKim <gmckim@co.monroe.in.us>, Isabel Piedmont-Smith <piedmoni@bloomington.in.gov>, Penny Githens <pgithens@co.monroe.in.us>, Julie Thomas <jthomas@co.monroe.in.us>, hamiltoj@bloomington.in.gov <hamiltoj@bloomington.in.gov>, Lee Jones <ljones@co.monroe.in.us>, Dan Swafford <danswafford@ellettsville.in.us>, Tom McGlasson <tmcglass@mcswmd.org>
Subject: MCSWMD Claims for Approval

Members of the Board,

Attached for your review and approval are accounts payable claims in the amount of \$20,850.03. Please let me know if you have any questions.

Thanks
Cathy

Catherine S. Martin, CPA
Controller
cmartin@mcswmd.org
(812) 349-2951

Monroe County Indiana Solid Waste Management District



MEMORANDUM

TO: MCSWMD Board of Directors
DATE: December 8, 2023
FROM: Tom McGlasson Jr.
SUBJECT: Accounting Software

Staff has been investigating alternative options to our current accounting software, Harris Computing Systems. After reviewing multiple options, two (2) systems have stood out to staff, primarily for their ability to integrate with Gateway; Low and Keystone Boyce. Attached to this memo is a sheet providing a brief comparison of the two (2) systems.

Staff is recommending the District move forward with Low, and will provide more information concerning this recommendation at the meeting. Due to the expense required to move forward with either system, staff is asking for Board approval to do so.

MCSWMD

Comparison - New Accounting Software

Low

Keystone/Boyce

Customer Service	Responsive; assure that we can reach a live person during reg hours; MC advises they have never had a problem getting an issue resolved within a few hours	Questionable; Had to contact several times to get the review process started; Auditor indicated that others using this system have some issues with CS
Integration with Gateway	Integrates; SBOA compliant forms	Integrates; SBOA compliant forms
Other users	Monroe County uses and could not say enough good things about it	Brown Co SWMD uses and is happy with it
Modules	Payroll; Financial; Bank Manager Layout of screens is grid format; similar to Excel; great search features for reports	Fund; Payroll; Assets Reporting capability is much better than Harris; not as user friendly as Low
Server based v cloud based	Server based	Server based
Timekeeping system	Available and has mobile app	Available, but no mobile app at this time
Cost	\$52,845 set up/\$13,390 annual Includes basic conversion (same year data)	\$20,636 set up/\$4,911 annual Does not include conversion
Overall notes	Company has been extremely easy to deal with. The County using the same system would be helpful to troubleshoot issues. Ease of producing SBOA compliant reports would be a great timesaver Either system would be a vast improvement over Harris	More 'clunky'you have to 'open the door' to move between features. The Company overall has been less responsive and has asked for access to our server as the only means of getting a conversion quote. Also asked me to email a report with SS# Either system would be a vast improvement over Harris



MEMORANDUM

TO: MCSWMD Board of Directors
DATE: December 8, 2023
FROM: Tom McGlasson Jr.
SUBJECT: Bulky Item Schedule

Staff has proposed a change to the bulky item bin schedule/rotation for the rural recycling centers. Staff believes this change will be more efficient and save the District money by reducing the number of times partially full and empty boxes must be hauled to relocate the boxes to the next site each week.

The proposal is to have the bulky item boxes available at each rural recycling center for one (1) full month, twice per year. This will result in the service not being available at any facility four (4) months of the year. Another option, at reduced cost savings, would be to offer the service at each rural recycling center three (3) months each year. This would allow for the service to be available every month, and also eliminate the weeks when the service is not available due to months that have five (5) Sundays.

It has been asked about offering the service at the South Walnut facility. Staff has discussed this and considered options for bulky item box placement at the facility, as well as the impact on traffic flow at the facility. Staff is not in favor of offering the service at this facility due to space constraints on box placement, traffic flow obstruction, and it would require customer vehicles to be routed around the back of the building. This presents additional hazards to customers and staff due to this area behind the building already having GBN truck traffic, semi-truck traffic, forklift traffic, employee pedestrian traffic, and materials and material containers staged in the open during truck loading and unloading.

Attached to this memo are the 2022 actual bulky item hauling totals, and the estimated hauling totals for the proposed bulky item schedule and the alternate option schedule of offering the service at each facility three (3) months each year.

Please note that disposal costs and bulky item tonnages are not included as they are not relevant to this discussion, nor is it believed that this change will have a major impact on the volume of material.

Also included is a copy of a post by Geoff McKim on "Nextdoor" regarding the proposed change and the responses received.

2022 Bulky Item Hauling			
	TOTAL PULLS	PARTIAL BOXES	EMPTY BOXES
Jan-22	13	2	12
Feb-22	9	4	12
Mar-22	17	4	12
Apr-22	15	2	12
May-22	14	3	12
Jun-22	13	2	12
Jul-22	16	2	12
Aug-22	18	3	12
Sep-22	17	3	12
Oct-22	13	2	12
Nov-22	12	2	12
Dec-22	12	2	12
TOTAL	169	31	144
Hauling Cost	\$17,582.76	\$3,225.24	\$8,078.40

2024 Proposed Bulky Item Schedule					ALTERNATE 2024 Proposed Bulky Item Schedule			
	SITE	TOTAL PULLS	PARTIAL PULLS	EMPTY BOXES	SITE	TOTAL PULLS	PARTIAL PULLS	EMPTY BOXES
Jan	Ellettsville	9	1	3	Ellettsville	9	1	3
Feb	No Bulky	0	0	0	Oard Rd	8	1	3
Mar	No Bulky	0	0	0	Dillman Rd	8	1	3
Apr	Oard Rd	11	1	3	Bethel Ln	11	1	3
May	Dillman Rd	10	1	3	Ellettsville	10	1	3
Jun	Bethel Ln	9	1	3	Oard Rd	9	1	3
Jul	Ellettsville	12	2	3	Dillman Rd	12	2	3
Aug	Oard Rd	14	2	3	Bethel Ln	14	2	3
Sept	Dillman Rd	13	2	3	Ellettsville	13	2	3
Oct	Bethel Ln	9	1	3	Oard Rd	9	1	3
Nov	No Bulky	0	0	0	Dillman Rd	7	1	3
Dec	No Bulky	0	0	0	Bethel Ln	8	1	3
TOTAL		87	11	24		118	15	36
Hauling Cost		\$9,051.48	\$1,144.44	\$1,346.40		\$12,276.72	\$1,560.60	\$2,019.60

1. Hauling costs have a contractual annual increase of 2%, effective on the renewal date of the contract: May 1st.
2. All hauling costs are based on 2022 beginning rates of \$104.04 for full and partial boxes, and \$56.10 for empty boxes.
3. Hauling rate increases are as follows: 5/1/2022 = \$106.12; 5/1/2023 = \$108.24; 5/1/2024 = \$110.40.
 - a. Hauling rates for empty boxes have not increase during this time period.

Comments on Possible Changes to Bulky-Item Drop-Off

Prompt on Nextdoor:

Monroe County residents -- I wanted to get your feedback on a proposed (but not yet approved) change in Monroe County Solid Waste Management District's bulky item drop-off. Currently, the district rotates the drop-off weekly among the 4 rural drop-off locations (i.e., week 1 of each month - Ellettsville, week 2 Westside, week 3 Southside, week 4 Northeast, with no drop-off on the 5th week of the month, if there is one). The proposal is to have bulky item drop-off rotate among the sites for a month at a time (i.e., it would be available at Ellettsville for a month, then Southside for a month, etc.), and with no drop-off at all November, December, February, and March. The purpose is to save money and reduce carbon footprint by reducing the number of roll-off pulls of partially loaded roll-offs. In addition, the usage statistics show that November, December, February, and March are the months in which the service is used least. For those who use the service -- how would this potential change affect you? Do you try to time your dropoffs to the weeks where the service is closest, or do you already drive out to whichever site is currently offering the service? Also a supplementary question -- before you drop off bulky items for disposal, do you consider other means of getting rid of them, such as donation to ReStore? Thank you for any feedback you might have on this proposed change!

Comments in Response:

I currently go to Morgan county transfer because it's easier for me living in State Forest.

We save up our items and normally rush over the first day it is available, because they have been known to fill up quickly. That said, waiting multiple months for them to return seems a bit long. Perhaps 2 weeks at each site instead of one? At least in the short-term that would lessen the impact.

Geoff, what is the current schedule for the South Walnut Street main facility for drop off of items such as batteries or a broken microwave oven etc? I want to be able to use that site for at least a week out of each month of the year or more if possible. It's the most convenient for me on a schedule like that.

Bob household batteries can be dropped off every day they're open. Ditto things that qualify as scrap metal, which includes microwaves (minus the glass tray inside.)

I used to drive my kids to school in ellettsville for two years. I would go to that recycling center every week. I definitely utilized most services the recycling center offered. I absolutely cannot stand to throw away useful items. I would take anything I had that someone could use and drop everything but clothing at the recycling's little area they have for recycling good items. I would then go a couple blocks away and drop clothing off at the RBB Restore they have. I almost never would drive out of the way to utilize whichever recycling center had bulky item drop off. I would just wait until it was Ellettsvilles week. I am all for saving money and less carbon footprint. BUT, if one had to wait 3 months until it was time for their closest recycling centers month to drop off bulky items- I'd drive to the location that had it that month.

Some people might not be able to do that. I think saving money and carbon footprint might be priority. Or maybe switch it to every two weeks instead of monthly? Thank u for getting input first! Good luck!

We do use the bulky item bin occasionally and would not be opposed to a monthly rotation for locations. We would drive to locations as needed. If items are useful we utilize donating them to Goodwill , Restore, Salvation Army.

I prefer the weekly rotation. We take what we can to good will, but we try to wait and take bulky items to our closest facility.

Concerned about the carbon footprint of one truck dropping on a Monday and out on a Friday? Did they measure all the cars driving across town for three months awaiting the return to the one closest to them? Keep it weekly rotation! And how does it save money? Still need to bring a dumpster to same site - whether weekly or monthly. The number of trips for the dumpster doesn't change.

- 12 dumpster trips a year is much fewer than 52.
- they only do 12 now. One week/time per month Bulk waste isn't every week
- it isn't every week at every site, but it's nearly every week somewhere in the county. With the new proposal, it will only be at your local site for a month, then somewhere else for the next three months.
- but that dumpster doesn't have the capacity to hold 4x the waste. They will still be transporting and switching out dumpster weekly at these monthly sites. You can't shove four lbs of crud in a one lb container
- I'm not the one that wrote the proposal. Take it up with them :)

I agree that changing every two weeks might be the best of both worlds. You'd lose the environmental benefits if people were all driving twice as far to drop off items and it would be more convenient if we had access at least every couple of months as opposed to waiting 4 but you'd still get some improvement in carbon footprint and employee hours

We always try to donate if it is something those places will take. Most of the time we wait till it's at the closest facility. All those months when there isn't anything open seems extreme.

The rotating schedule will be inconvenient and confusing for the public for drop off locations. NOT having an opportunity for drop off during slow doesn't work . Having alternatives such as Restore/Habitat are great yet they won't take everything.

Prefer the current system. Rotation every two weeks might be workable. I can't imagine monthly rotation would provide a carbon or environmental benefit with the increase in vehicle miles that would result. We always donate items that are acceptable.

I prefer the way it is that way everyone has a close opportunity every month

Me, personally, I like the current schedule. For my family, we don't have the ability to hold items to wait until a certain date. We have a small house and nowhere to store bulky items that we can't use. Usually when we have a bulky item to get rid of, it was an impulse decision, or someone giving us something they don't use anymore. So, we have to hurry to find someone's truck to use and take it to bulky item disposal as soon as possible. We like to go to the closest one, but sometimes that's just not an option if we need it gone. We do always try to go to the ReStore first, but it is very far away and generally we use every last drop of our items worth before getting rid of it, so it's not usually worth much by that point. Also, FB Marketplace, if it is valuable and we need the money.

Much prefer current schedule! We donate whatever we can, but utilize bulky item drop off pretty regularly. Our priority is to get waste out when we need it gone and not cluttering the garage. If it's not at one of the two closer recycle sites, we're more likely to pay at the landfill than drive to a much further recycling center. Also, we do use it during those winter months as well. Would be sad to see those eliminated!

With the proposal it appears you are reducing the number of weeks the service is available by 4, from 36 to 32 weeks? I really think the service should be available more days and not fewer. Currently if you work regular hours it's only usefully available 1 Saturday every month at the location you typically use. We use Ellettsville and don't use the bulk drop off very effectively partly because it's a bit confusing as to which Saturday of the first week it's available. Is it the first Saturday of the week or the Saturday at the end of the first week. Then if the 1st is on Monday and not Sunday does that count as the first week? My round about point is we need the service available at least 2 consecutive Saturdays. I know I could look at the calendar but it's kind of a visual mess of green, orange and red with no color distinction between which site is represented. Oh and you all really need to have the whole site reviewed for ADA accessibility needs and simple usability. I'm fairly certain the calendar is not very usable for someone with color blindness. It's also not clear from the website if bulk drop off might be available all the time at the South Walnut center. If not it needs to be. The proposed plan might work if the South Walnut center is always open for bulk items. Also regardless of the plan they need to immediately replace full dumpsters making sure that there is always at least one with space available. It's incredibly frustrating to show up and be told there might not be enough space. Honestly I think would be more useful to have some kind of bulk waste disposal option like a dump, with nearly no limitations. The bulk item drop off really doesn't help us much when we have minor home improvement waste like insulation, treated lumber, drywall and such. Then there's the bulk foam blocks from delivery and other packaging materials the can easily use multiple orange bags. This stuff doesn't really justify a dumpster and barely fills the back of a pickup truck. We end up accumulate these things in a corner of the barn then once a year go to the Republic site off 37 which is an incredibly annoying experience where they are consistently rude and act like you should not be there with your dum little truck load of trash and junk. The lack of convenience for dumping your trash is likely a reason why people dump things along the side of the road or just accumulate junk around their property. I know there is a lot of trash, including plastics, that get burned out here in the county just because it's such a complicated mess of rules as to what you can and can't put in which container.

I use the bulky bin almost every month, sometimes I will drive to Ellettsville when it's not at west side, but I never go south or NE. We usually just hold items until it comes to our side. So if I understand the change, it would put each location only having the bin 2x a year. That's kind of rough going from 12x that it is now. Even if I went to Ellettsville & west side it would be only 4x a year. If I really needed it I would drive to the other 2 locations but I that could be hard for many to do.

I always consider donations before disposal. Depending on the item, I usually wait to dropoff until the site closest is scheduled, but if I feel any urgency about getting rid of it (not typical), then I would drive to whatever location was open for bulky items that week.

Also, it seems to me that the drop-offs should still be allowed in those 4 months. If the bins are not full, just don't schedule roll-offs and let the items accumulate in the bins. Perhaps there's more to it that I don't know, but this seems a reasonable approach with the information I currently have.

- Agree, even if it has to sit for one month at each location during those slower months, people would have the option to drive to another site. Not as convenient but better than no option at all.

If it actually saves money, I would not object to a monthly rotation. But having 2 months in a row with no access seems too spartan. I think this would encourage roadside dumping which I think was why they initiated the trash sites anyhow.

I drive to where the bulk week is located that week. Bulk disposal is the last station on the train of reduce, reuse and recycle.

So you want to cut services while at the same time we taxpayers are saddled with the multi-layer burden of yearly property tax increases to laughable home valuation levels, inflation cost increases, the school system is asking for another huge referendum after just voting in 11mil referendum last year, and this is what we get? I'm sorry but there has to be a way to schedule the bulk disposal such that there isn't a 4 month (!) no option service. Keep the month long location idea but axe the no service. It's insulting given the ever-increasing tax burden.

I use the bulky item service and usually have something every month. I go to the nearest location. Much prefer the one week a month schedule. If you skip months, people's yards will fill up and illegal dumping will probably happen more often. I donate everything I can to ReStore and Goodwill and give away or sell things too.

This proposal will not reduce the carbon footprint; it just shifts it to the customer. A customer will just have to driver further to drop-off rather than holding an item waiting for the month closest to them. I do not want to wait for two or three months for is to cycle to the location closet to me. And yes, I try to donate or recycle as much as I can.

Do you have to pay for this service?

Geoff, I use the bulky item once in a while and always look to recycle my items before dumping them in a bin. The rotating system is fine, but if it saves \$ by offering an alternative schedule, I could work around it.

Geoff, I find it difficult to believe that this will save money or the carbon footprint. Not only will customers drive more but I find it unreal to assume a dumpster will not be overflowing if left at a location for a month. That will require additional trips to replace. Unintended consequences and short sighted.

We live fairly equidistant from 3 of them and donate most things, so whatever the schedule is, having it easy to find is what's most helpful to us.

I would prefer that it remain the way it is. Second choice would be to rotate monthly but NOT drop the service in the winter months.

I use the bulky service and wait until the week it is at the South location. But I would be willing to travel. I do drop off what I can at the restore or on Free cycle. Please keep the winter months as that is when I usually have time to organize and declutter.

Reducing carbon footprint is most important. I have used this for horrible furniture renters leave, decent stuff I donate. I like the month idea better as I often missed getting there in that 1 week time

100 people driving to a distant site is less green than just delivering the bulk dumpster to the locations. It's not like the dumpsters don't fill up quickly. I say keep it as is.

I've lived in Ellettsville since 1977 and this is the first time I have heard of the bulk drop off at the Ellettsville recycle center! Good to know!! We would indeed call ReStore, or St. Vincent DePaul always to donate because we do not have a truck to transport big items (like furniture, etc.) down to the recycle center.

Nellie those places are still the better option.

More than a week would be amazing, heck even 2 weeks. We miss it almost every time. We donate but many isn't usable and may not be suitable

We use the Bulky Item drop off very infrequently . Would be happy to wait for it to be available at Eastside whenever it is there!

Great idea! Never know when Westside drop off is schedule, seems to change and I need to get on I pad and hunt the appropriate date. Usually miss it. Hope your idea is picked up by the city. ☐☐

Monroe County Indiana Solid Waste Management District



MEMORANDUM

TO: MCSWMD Board of Directors
DATE: December 8, 2023
FROM: Tom McGlasson Jr.
SUBJECT: Recyclables and Transportation Agreement

Attached is a copy of the agreement between the District and Republic Services covering the management of recyclable materials collected by the District and the hauling of recyclables and Municipal Solid Waste (MSW) (Orange Bags & Bulky Items) from District facilities. The effective date of this agreement was 5/1/2020. The initial term of this agreement was three (3) years, with up to three (3) one (1) renewal terms which are automatic unless one party provides notice under the terms of the agreement that it wishes to terminate the agreement.

We are currently in the first automatic renewal year of the agreement. If the Board wishes to continue this agreement no action is required. If the Board wishes to terminate the agreement, one hundred and twenty (120) days written notice is required (Section 6, pages 4-5). Section 6 of the agreement does not require that termination occur at the completion of any renewal term, just that the required notice be provided during the renewal term.

The 120 day notice requirement was at the District’s request to allow time for the District to issue a Request for Proposal (RFP) to secure continued services without interruption. If the Board wishes to terminate the agreement, it is asked that it take action to instruct staff to do so.

Given that there is now a second facility in Monroe County which the District could contract with for these services, staff believed it was prudent to advise the Board of its options with regard to these services.

Below are historical and current costs associated with the services covered under this contract.

	Hauling	Recycling Fee	TOTAL
2021	\$161,143.70	\$49,364.81	\$210,508.51
2022	\$147,502.67	\$51,816.42	\$199,319.09
2023 YTD	\$176,591.97	\$52,987.81	\$229,579.78

AGREEMENT
between
THE MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT
and
REPUBLIC SERVICES

This Agreement is made and entered into by and between the Monroe County Solid Waste Management District by and through the Monroe County Solid Waste Management District Board of Directors (hereinafter “the District) and Republic Services of Indiana, Limited Partnership, d/b/a/ Hoosier Disposal & Recycling (hereinafter “Hoosier”). The Effective Date of this Agreement is May 1, 2020.

Background & Recitals

The District has performed and is performing various solid waste management functions in Monroe County, Indiana, including the collection, management, and, processing of municipal solid waste (“MSW”) and recyclable materials (“Recyclable Materials”). The District presently operates five (5) facilities that receive MSW and Recyclable Materials. The Monroe County Landfill generates MSW which requires disposal from time-to-time. The locations and addresses of the facilities are set forth in Attachment 1 and are hereafter referred to as the “Sites.”

For purposes of this Agreement, the term "Municipal Solid Waste" (“MSW”) means garbage material(s) generated by a household (including single or multifamily residence(s)); generated by commercial, industrial, or institutional entities, and is collected and disposed of with other municipal solid waste as part of normal municipal solid waste collection service, including but not limited to the District’s “orange bag” and “bulky item” programs for waste disposal as well as disposal by the Monroe County Landfill, from time-to-time. The term, however, does not include “Unacceptable Waste” as defined by this Agreement.

The purposes of this Agreement are, among other things, to set forth the services Hoosier will provide to the District, payment terms for the MSW and Recyclable Materials managed hereunder, and, related matters.

Covenants

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and, in consideration of the acts to be performed hereto, the Parties agree as follows:

1. Recyclables:

a. Fiber Materials:

- i. “Fiber Material” as used in this Agreement means cardboard, sorted office paper, mixed office paper, magazines, books, and, newspapers.
- ii. The parties agree that the District will pay Hoosier twenty-six dollars and forty cents (\$26.40) per ton for Fiber Materials.

b. Plastic:

- i. Hoosier will process Plastics #1 - #7 at its Bloomington Transfer Facility or transfer to its 96th Street facility in Indianapolis for processing
- ii. The parties agree that the District will pay Hoosier twenty-six dollars and forty cents (\$26.40) per ton for Plastics #1 - #7.

c. Metal:

- i. Hoosier will pick up scrap metal, aluminum, and tin collected by the District and transport the material directly to one or more local (Monroe County) metal and tin scrap dealers.

- ii. The District shall open an account in its own name with the local metal and tin scrap dealers in Monroe County to which this material will be delivered and will receive payment (a “rebate”) for this material directly from the local metal and tin scrap dealers.

d. Reporting:

- i. Hoosier will provide a written monthly report to the District detailing the weekly volume of each commodity type received. The District reserves the right to request a list of all downstream recyclers.
- ii. Hoosier will notify the District of any recyclables determined to be contaminated or otherwise not recyclable prior to the material being transported to a disposal facility.

2. Municipal Solid Waste

Hoosier will pick up and transport MSW from the Sites and transport the MSW to the Hoosier’s disposal facility located at 6660 State Road 37 South in Bloomington, Indiana. Thereafter, the MSW will be transported to the Sycamore Ridge Landfill located near Terre Haute, Indiana or to such other suitable facility selected by Hoosier in its sole discretion. The Disposal Fee for MSW from the Sites shall be such amounts as agreed in the Solid Waste Disposal Agreement, executed by and between the parties and dated September 27, 2004. Hoosier will provide a written monthly report to the District detailing the weekly volume of MSW.

3. Transportation and Hauling.

Hoosier shall provide transportation and hauling for Recyclables and MSW, each as

defined by this Agreement, and shall assess a charge against the District for the transportation and hauling at the rate of one hundred and two dollars (\$102.00) per haul.

Upon Notice issuing by Republic, the hauling rate may adjust in the second year of this Agreement and annually thereafter at the rate of two percent (2%) on each anniversary date of this Agreement.

4. Maintenance of Sites: The District shall be solely responsible for all operations at the Sites including, without limitation, responsibility for maintaining all collection containers in good working condition so that they are suitable for transport. Hoosier will have access to the Sites as necessary to perform its obligations hereunder. The District shall provide Hoosier with keys to the Sites so that Hoosier can access the Sites if no one from the District is present.

5. Additional Recycling Options: The District and Hoosier will work together in good faith in a timely manner to explore options not described in this Agreement for collecting, processing, and/or marketing Recyclable Materials which would be a benefit to the citizens of Monroe County. Any mutually agreed upon changes to the services described herein will be reduced to writing and executed as an amendment to this Agreement pursuant to Paragraph 8 below.

6. Term of Agreement: The terms of this Agreement shall commence as of the Effective Date and shall continue in full force and effect for a period of three (3) years (the "Initial Term"). This Agreement will renew automatically for a maximum of three (3) one (1)-year extensions (with said period being referred to herein as a "Renewal Term") each without notification by either party. The parties may only terminate this Agreement prior to the expiration of the Initial Term for cause, which may include, without limitation, a material, uncured breach of the Agreement, or, the inability to reach a satisfactory amendment. However, after the Initial Term has concluded and

during any renewal Term, either party may terminate this Agreement by providing a one hundred and twenty (120) written notice to the other party of its intention to terminate this Agreement and provide the specific date of termination in the notice. In the event of termination, both parties shall pay the other party all amounts due and owing as of the effective date of the termination. Notwithstanding the foregoing provisions, the District may terminate this Agreement in the event that Hoosier becomes insolvent, files for bankruptcy, or has a receiver appointed to run its operations.

7. Opportunity to Cure: If one party believes the other party has failed to perform its obligations under this Agreement, that party must provide the other party with written notice of such default within thirty (30) days of the date that party first has knowledge of the alleged default unless another default occurs which remains uncured. The party receiving such a notice shall have thirty (30) days from receipt of such notice to cure the alleged default. If the alleged default is cured within said 30 day period, this Agreement shall not be terminated and shall instead remain in full force and effect as provided by the terms of this Agreement. If the alleged default is not waived by the party sending the notice or the alleged default is not cured within thirty (30) days of the date of the notice, the contract shall terminate, but, the defaulting party shall remain liable for amounts due and owing to the other party. Neither party may claim or be awarded special damages or punitive damages arising from this Agreement. All accounts shall be reconciled and paid as applicable.

8. Billing, Payment, and Enforcement of Agreement: Hoosier shall provide monthly invoices to the District for services rendered hereunder. The District shall pay Hoosier's invoices within sixty (60) days of receipt. Hoosier shall pay the District all amounts due hereunder within sixty (60)

days following the transaction giving rise to such obligation. Invoices and other amounts not paid to either Hoosier or the District within sixty (60) days of receipt shall bear interest at the rate of 1.5% per month. If one party commences litigation against the other party to compel performance of the other party's obligations under this Agreement, the prevailing party shall be entitled to recover its reasonable expenses incurred in such litigation including, without limitation, attorneys' and expert witness fees in addition to any other appropriate relief.

9. Unacceptable Waste and District Warranties: For purposes of this Agreement, "Unacceptable Waste" means any flammable substance, hazardous waste regulated under the Resource Conservation and Recovery Act, liquid wastes, pathological and biological wastes, explosives, radioactive materials, other materials deemed to be "hazardous" or "toxic" by any state, federal or local law or regulation, or materials otherwise deemed by Hoosier in its reasonable discretion to be dangerous or threatening. The District warrants that it will use its best efforts to ensure that the MSW and Recyclable Materials to be picked up from the Sites by Hoosier will not contain any Unacceptable Waste. Ownership of MSW and Recyclable Materials shall pass to Hoosier when those materials are loaded into Hoosier's equipment and transported from the District's premises. The District agrees that Hoosier may remove any unacceptable waste that it encounters at the Sites or thereafter, and, assure its proper disposal at the District's expense; and, seek to recover from the District any damages that Hoosier incurs from the breach of the District's warranty under the Paragraph 7.

10. Amendment: This Agreement may be amended only by written instrument executed by the parties in the same form and manner as the execution of this Agreement.

11. Governing Laws. This Agreement shall be construed in accordance with and governed by the

laws of the State of Indiana and suit, if any, must be brought in the State of Indiana and in a competent court sitting in Monroe County, Indiana.

12. Notice: If a notice is required to be provided under this Agreement, it shall be provided in writing and sent via certified mail, return receipt requested, or, via a recognized national overnight delivery service, to the following:

As to the District:

Monroe County Solid Waste Management District
ATTN: Executive Director
3400 S. Walnut Street
Bloomington, IN 47401

As to Hoosier:

Hoosier Disposal & Recycling
ATTN: Sales Manager
6660 S. SR37
Bloomington, IN 47403

Each party shall provide the other party with any change in the address set forth above.

13. Additional Definitions: In addition to terms defined elsewhere in this Agreement, the following terms used herein shall have the following meanings:

a. "Fees or Taxes" shall mean any federal, state, local or other taxes, assessments, fees, host charges, surcharges, or similar charges imposed by law, ordinance, rule, regulation, and/or agreement with a governmental authority, whether imposed retroactively or prospectively, upon the operation of the Transfer Facility or upon the operation of any other facility to which MSW or Recyclable Materials are sent.

b. "Environmental Laws" shall mean all applicable laws, directives, rules, ordinances, codes, guidelines, regulations, governmental, administrative or judicial orders or decrees of other

legal requirements of any kind, including, without limitation, common law, whether currently in existence or hereafter promulgated, enacted, adopted or amended, relating to safety, preservation or protection of human health or the environment (including ambient air, surface water, groundwater, land, or subsurface strata) and relating to the handling, treatment, transportation, or disposal of MSW or Recyclable Materials (whether hazardous or non-hazardous), including, without limitation, any matters relating to a release and/or threatened release of any MSW or Recyclable Materials.

14. Warranty: Hoosier warrants that it shall comply with all applicable statutes, law, and regulations federal, state and local, in the performance of its obligations hereunder.

15. Indemnity: Hoosier agrees to indemnify and hold harmless the District and its agents, employees, directors, attorneys, affiliates, successors and assigns from any and all losses, liabilities, damages, costs, and expenses (including, without limitation, attorneys' and expert witness fees) incurred by the District arising out of or related to (a) the breach of Hoosier's warranty referenced in Paragraph 14 above; or, (b) Hoosier's operation of its transfer facility or transportation of MSW or Recyclable Materials in connection with this Agreement.

16. Insurance: Prior to the execution of the Agreement, Hoosier shall provide to the District copies of all insurance policies providing coverage of the work to be performed under the Agreement. The policies of insurance so provided must cover all risks expected to arise during or from Hoosier's performance of the Agreement. Failure to provide such insurance policies shall constitute a refusal to enter into the Agreement. Insurers shall have a minimum rating of "A" from the "A.M. Best Company." Hoosier shall maintain in full force and effect insurance as follows: Hoosier shall comply with the laws of the Bureau of Workers' Compensation of the State of

Indiana relating to Workers' Compensation coverage and shall carry during the performance of this Agreement and keep in full force Workers' Compensation Insurance. A copy of a document evidencing said Workers' Compensation coverage should be furnished to the District prior to Hoosier's commencement of services under the Agreement. Hoosier shall keep in full force and effect, Environmental Liability Insurance, comprehensive General Liability Insurance including Public Liability and Property Damage Insurance, in an amount not less than \$1,000,000.00 per claim and \$3,000,000.00 in the aggregate.

17. Miscellaneous: This Agreement, including its attachment which are specifically incorporated by reference herein, sets forth the entire agreement and understanding of the parties hereto with respect to the subject matter hereof and supersedes all prior agreements, representations or warranties, whether oral or written, by any representative of either party hereto except the Solid Waste Disposal Agreement executed by and between the parties which continues in full force and effect according to its terms. This Agreement shall be binding upon and inure to the benefit of the parties hereto and any respective subsidiaries, successors or assigns. Neither party may assign its rights or obligations under the Agreement without the prior written consent of the other party, which consent shall not be unreasonably denied. No waiver shall be effective unless it is in writing and signed by the party asserting to have granted the waiver. The provisions of this Agreement are independent and severable from each other and no provisions may be affected or rendered invalid or unenforceable by virtue of the fact that any provision may be invalid or unenforceable in whole or in part.

In witness of acceptance of all conditions contained in this agreement, the parties execute this agreement on the date entered on the first page hereof.

MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT

BY:  DATE: 9/30/19
Signature, Board Secretary

Isabel Piedmont-Smith
Printed Name

REPUBLIC SERVICES OF INDIANA, LIMITED PARTNERSHIP
D/B/A HOOSIER DISPOSAL & RECYCLING

BY:  DATE: 10-31-19
Signature

Brent Goodsell Area President
Printed Name & Title

ATTACHMENT 1

List of Monroe County Solid Waste Management District Collection Sites

1. Dillman Road
400 W. Dillman Road
Bloomington, IN 47403
2. Ellettsville
6200 N. Matthews Drive
Ellettsville, IN 47429
3. Bethel Lane
6015 E. SR 45
Bloomington, IN 47408
4. Oard Road
341 N. Oard Road
Bloomington, IN 47404
5. Main Recycling Center
3400 S. Walnut Street
Bloomington, IN 47401
6. Monroe County Landfill
7740 N. Fish Road
Bloomington, Indiana, 47408

Monroe County Indiana Solid Waste Management District



MEMORANDUM

TO: MCSWMD Board of Directors
DATE: December 8, 2023
FROM: Tom McGlasson Jr.
SUBJECT: Scheduling January Board Meeting

This December Board meeting is the last meeting noticed/advertised by the 2023 meeting schedule established by the Board at the beginning of the year. The Board will need to schedule a meeting for January 2024 if it wishes to meet that month. Commissioner Githens has previously advised that she has confirmed Mayor elect Thompson's availability to attend on the second Thursday of January, in keeping with the Board's historical monthly meeting schedule.



1 Sustainable Joe

Friday, December 08, 2023

Monroe County Solid Waste Management District
3400 S. Walnut Street
Bloomington, IN 47401

Dear Members of the Board, and Executive Director McGlasson,

Since the last update in September, the Multi-Dwelling Complex Composting Pilot Program (Back2Earth) has completed further steps in the recruitment and outreach process:

Recruitment Status

1. Woods at Latimer - Abodes: Successfully operating since September.
2. Middle Earth House - Bloomington Cooperative Living: Launch scheduled for 01/21/24.
3. Covenant Hill neighborhood - Renaissance Rentals: Launch planned for spring 2024.
- + Interest from three additional properties.

Outreach Process

- A. Use Bloomington multi-family housing waste management survey data:
 - a. Contacted all properties that responded 'Permitted'.
2 recruited + 2 interested responses.
 - b. Contacted all properties that responded 'Undecided'.
Currently no responses.
- B. Survey Monroe County properties outside of Bloomington:
Identified and contacted 11 properties in the periphery. Responses include:
 - a. (1x) No thank you.
 - b. (1x) Positive about program but doubt about success at the property.
 - c. (2x) Interested, pending on results of other pilot locations.
 - d. (7x) No Response: spoke with staff, provided program info and contact information for property manager. Determined 2 as not viable candidates.
- C. Survey of recommended candidate properties
 - a. Contacted 2 additional management companies with a total of 9 properties.
Currently no response from managers.

If no further responses are received by the January launch of the second site, the recruitment process will proceed with the current interested properties.

If openings are still available after all interested options are pursued, the next outreach step will be to identify and contact properties that did not respond to the original survey used in step A.

Joseph Wynia
Founder, CEO

CAC Monthly Activity Report

Monroe County Solid Waste Management District
Citizen's Advisory Committee
November – December 2023

11/16 Regular Meeting

- Canceled for insufficient confirmed attendance and lack of new business



MEMORANDUM

TO: MCSWMD Board of Directors
DATE: December 8, 2023
FROM: Tom McGlasson Jr.
SUBJECT: December 2023 Administration Department Board Report

General Updates

- District rebranding is proceeding, information will be provided during the relevant agenda item of the Joint Board of Directors and Citizens Advisory Committee meeting.
- Elisa Pokral attended the Environmental Education Association of Indiana (EEAI) annual conference November 9th through 12th.

Media Summary for November

- Social Media Outreach
 - Social media posts included: Holiday closings; America Recycles Day; Repurposing; Environmental Education Association of Indiana Conference.
- Effectv Summary
 - Television advertising: Recycle Right; Food Waste Recovery; Orange Bag Trash; Electronics; Home Composting.
 - Premium Digital Advertising: Food Waste Recovery; Electronics Recycling.
 - Premium Digital is a platform for our infomercials to be viewed through Comcast On-Demand services and internet streaming on any device.
- Radio Summary
 - WHCC: Adopt-A-Road; Compost Bins and Rain Barrels; E-Waste; HHW; Recycle Right; Reusable and Recyclable Materials; Tire Disposal.
 - WFHB: 3 Spanish language PSAs on District services.
 - Information also available on Spanish language social media.
- Additional Media
 - Sponsorship PSAs on Mind Yo' Business podcast
 - Working with Production House to edit/modify existing infomercials to incorporate rebranding.

Education and Outreach Summary for October

- On 11/4/23 the District celebrated America Recycles Day with musical performances by David Gonzalez at all five (5) recycling centers. Videos of the performances have been posted on the District Facebook page and YouTube channel.
- Marlin Elementary K-1st Grades: 40 students, 2 teachers
- Harmony School K-2nd Grades: 21 students, 1 teacher
- Edgewood Primary 1st Grade: 195 students, 8 teachers
- Rogers Elementary 1st Grade: 40 students, 2 teachers
- Rogers Elementary 2nd Grade: 132 students, 6 teachers
- Lakeview Elementary 4th Grade: 54 students, 2 teachers

MEMORANDUM

Monroe
County Solid
Waste
Management
District

DATE: 12/01/03
TO: MCSWMD Board of Directors
FROM: Joey Long
SUBJECT: Recycling & Reuse, Hazardous Materials, Rural Recycling Centers Board Report for the month of December 2023.

Recycling & Reuse (04)

- We have worked with Society of St. Vincent De Paul of Bloomington, Indiana. One of our younger recyclers, Zoe, donated some books she wanted someone else to enjoy.

Green Business Network

- The new Green Business Network newsletter has been a big hit. We have received a lot of positive feedback. A copy of the November newsletter is attached.
- We have assisted Pantry 279 with their Thanksgiving food drive, by providing reusable bags and taking their recyclables.

Hazzardous Materials (05)

- Some PC's and other digital access devices turned in to the Household Hazardous Waste Facility to be recycled will be donated, with the customers consent, to BinaryHeart at Indiana University. Products will then be wiped/refurbished and made available to underserved students and organizations that may benefit from the equipment.

Rural Recycling Centers (06)

- We will be offering Christmas tree recycling at all locations. The dates are December 26th 2023 through January 13th 2024.



SOCIETY OF ST. VINCENT DE PAUL
BLOOMINGTON
1413 E 17TH
BLOOMINGTON IN 47408
PHONE: 812-961-1510
WWW.BLOOMINGTONSVDP.ORG

November 1, 2023

Mary Hunter
Material for the Arts Center
Monroe County Recycling

Dear Mary:

As you know, I'm the volunteer at Bloomington St. Vincent de Paul (SVDP) who coordinates the distribution of household items as part of our furniture operation. SVDP is an all-volunteer organization which provides financial aid and furniture/appliances at no cost to low income residents of Monroe County.

I'm writing to thank you for providing me with items for the home that you collect from county residents coming to the recycling center. Most recently, on October 31, you gave me a number of books, most of them from the Babysitters Sitter Club series, asking that they be distributed to children of SVDP clients. I understand that the books you gave me came from a young lady named Zoe who felt that she had outgrown them and wanted someone else to have the books to enjoy like she did.

Please thank Zoe for me and give her a copy of this letter. Because of generous people like her, we are able to fulfill SVDP's mission of serving needy people in the community. Her books will be available for delivery to clients beginning this coming Saturday, November 4. I have no doubt that other kids will be reading those books soon!

Very truly yours,

Edward Liptak

Bloomington St. Vincent de Paul



Green Business Network November Newsletter

Welcome to the Monroe County Solid Waste Management District's Green Business Network Newsletter! This will provide additional information, updates, and any schedule changes for GBN Members.

Want to Reduce Your Waste and Save Green?
Schedule a Waste Assessment with Our Waste Reduction Specialist, Kayla Strand, Today!



Where Green Living Begins

3400 South Walnut Street
Bloomington, IN 47401

812.349.2020
gogreendistrict.com



GBENN Green Business Equipment National Network



Member

New Signs for Your GBN Bins!

We have designed laminated signs that you can use to hang above or near your bins. They are free and specific for each material we take. Just contact Kayla Strand at (812) 668-2241 or kstrand@mcswmd.org, and we will send out the signs you need for your business. Please keep in mind we change out the bins every pick-up so they cannot be on the bins themselves.

Welcome Pantry 279



We are very happy to welcome our newest GBN Member, Pantry 279! Thank you for joining our efforts in reducing the waste stream and supporting our community. Visit their website to learn more <https://pantry279.org>.

Holiday Closures

We will be closed November 7th, 10th, 23rd, and 24th. Pick up days that fall on the holidays will be shifted to the closest business day prior to, or following the holiday. If there are any questions about the schedule contact Kayla Strand at (812) 668-2241.

Meet Our Team!



Joey Long
Operations Director



Kayla Strand
Waste Reduction Specialist



Travis Wright
Truck Driver



Rick Serpa
Truck Driver



Danny Percifield
**Compliance
Inspector/Facilities
Assistant Coordinator**

BinaryHeart at Indiana University is a student governed organization. Established and approved as a 501(c)(3) (BinaryHeart Indiana Inc.) in the summer of 2023, BHIU's mission is to spread digital access to underserved students and organizations. To do this, the organization collects computer devices and peripherals, then wipes, repairs, updates, and re-homes them with individuals or groups that they will benefit from. This is a good alternative to recycling old or unused computers, and enables what would otherwise be salvage to make a significant positive impact. Whether working with student families, refugees, or community centers, each device that BinaryHeart donates goes to someone who will have their lives improved by enabling easier digital access.

As an organization that deals with used technology, data security is of the utmost importance. Before donating, if there is sensitive data on the computer storage, we ask donors to wipe or destroy the storage component. We will re-wipe any storage device we have been permitted to use, but it is good practice to ensure data security. If this is not possible or it is difficult to destroy the drive(s), BHIU has access to IU Surplus's drive destruction service. Through this, the drive is never in possession by anyone other than BHIU, and we do the crushing ourselves.

What we are looking for is:

- Working or nonworking computers
- Working or non working laptops
- Working monitors
- Working keyboards
- Working mice

We are not looking for:

- Scrap/stripped devices
- TVs
- Printers
- Speakers

Any questions or concerns can be sent to iu@binaryheart.org, and we will respond within 36 hours.

Joey L. Long

2023 Trash and Recycling Tonnage and Pulls

11/30/2023

2023 Total Recycling Tons	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Cardboard	70.16	58.71	66.05	63.47	66.40	74.15	64.16	74.21	68.33	63.36			669.00
Mixed Paper/Magazines	15.15	22.43	16.29	13.42	14.91	28.03	12.57	14.24	12.51	20.93			170.48
Newspaper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Books	0.68	0.00	5.40	4.73	4.05	0.00	3.04	4.05	0.00	3.04			24.98
Mixed Paper	4.25	0.00	3.85	4.66	5.06	0.00	6.28	4.25	0.00	5.47			33.82
White Paper	0.00	0.00	0.20	0.20	0.20	0.00	0.00	0.00	0.00	0.00			0.61
Magazines	4.05	0.00	1.35	1.35	2.25	0.00	1.80	1.80	0.00	3.15			15.75
Scrap/Steel - BIM	22.29	16.34	17.80	23.16	21.00	27.01	25.47	25.68	21.61	23.45			223.81
Scrap/Steel - JB	5.85	4.08	4.00	5.56	9.51	7.54	2.64	5.77	5.23	4.07			54.23
Glass	47.27	28.77	43.54	31.48	34.99	30.87	28.08	52.17	21.73	27.40			346.30
Plastic 1 - 7	21.27	23.58	24.70	24.10	27.32	29.29	23.37	25.66	24.28	22.14			245.71
Total	190.97	153.91	183.17	172.12	185.69	196.89	167.40	207.83	153.69	173.00	0.00	0.00	1784.68
2023 Recycling Pulls By Location - Republic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	9	12	12	15	14	17	12	21	10	14			136
Dillman Rd	12	8	12	10	13	12	11	16	11	13			118
Ellettsville	16	15	18	17	16	21	11	15	16	16			161
Main Recycling Center	18	17	19	17	17	22	13	20	20	18			181
Oard Rd.	10	10	10	11	10	10	4	15	9	10			99
Total	65	62	71	70	70	82	51	87	66	71	0	0	695
2023 Recycling Pulls By Location - Rumpke	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln - Glass	2	1	2	2	2	1	1	2	1	2			16
Dillman Rd - Glass	1	1	1	0	1	1	1	1	1	0			8
Ellettsville - Glass	2	0	2	1	1	1	1	2	1	1			12
Main Recycling Center - Glass	2	3	2	2	2	2	2	2	1	1			19
Trailer Loads	1	0	1	1	1	0	1	1	0	1			7
Oard Rd. - Glass	1	1	1	1	1	0		2	0	1			8
Total	9	6	9	7	8	5	6	10	4	6	0	0	70
2023 Recycling Tonnage By Location	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	26.33	24.23	25.75	29.22	34.76	25.38	32.69	30.47	25.12	24.98			278.93
Dillman Rd	34.82	21.53	31.00	20.88	29.84	33.24	31.34	33.20	27.40	26.39			289.63
Ellettsville	48.31	26.76	44.91	34.83	35.14	47.67	35.49	44.33	31.90	34.30			383.64
Main Recycling Center	55.20	58.51	52.83	55.50	52.78	75.44	44.59	62.90	55.50	58.94			572.18
Trailer Loads	8.98	0.00	10.85	10.94	11.57	0.00	11.12	10.10	0.00	11.66			75.20
Oard Rd.	17.34	22.88	17.83	20.75	21.61	15.16	12.18	26.83	13.77	16.77			185.12
Total	190.97	153.91	183.17	172.12	185.69	196.89	167.40	207.83	153.69	173.01	0.00	0.00	1784.68

Joey L. Long

2023 Trash and Recycling Tonnage and Pulls

11/30/2023

2023 Trash Pulls By Location	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	8	8	9	8	9	8	9	10	8	9			86
Dillman Rd	9	8	9	8	10	9	8	9	8	9			87
Ellettsville	9	9	10	8	9	9	8	10	7	8			87
Main Recycling Center	1	0	1	1	1	0	1	0	1	0			6
Oard Rd.	9	8	9	8	9	9	9	9	9	10			89
Total	36	33	38	33	38	35	35	38	33	36	0	0	355
2023 Trash Tonnage By Location	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	36.59	26.54	28.88	29.22	35.50	33.91	39.72	40.91	30.11	36.42			337.80
Dillman Rd	42.74	31.83	37.13	34.64	44.61	36.89	40.42	38.25	33.68	37.21			377.40
Ellettsville	47.55	37.41	41.16	40.21	47.97	48.06	46.65	51.55	33.28	40.00			433.84
Main Recycling Center	1.59	0.00	2.18	2.35	2.68	0.00	2.23	0.00	3.07	0.00			14.10
Oard Rd.	31.47	27.31	28.83	26.53	34.83	34.09	38.29	31.61	27.66	31.57			312.19
Total	159.94	123.09	138.18	132.95	165.59	152.95	167.31	162.32	127.80	145.20	0.00	0.00	1475.33
2023 Bulky Pulls By Location	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	3	1	4	4	1	5	4	1	4	3			30
Dillman Rd	3	3	3	3	3	3	6	4	4	4			36
Ellettsville	3	4	2	4	5	4	4	4	4	3			37
Oard Rd.	3	3	4	4	3	4	3	4	3	3			34
Total	12	11	13	15	12	16	17	13	15	13	0	0	137
2023 Bulky Tonnage By Location	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bethel Ln	5.84	1.22	6.17	5.66	3.51	9.89	10.81	1.30	7.84	7.93			60.17
Dillman Rd	3.74	5.33	4.65	6.28	5.21	6.70	11.45	5.29	5.18	4.52			58.35
Ellettsville	11.03	7.49	5.03	18.01	14.35	14.91	13.22	12.25	17.61	10.62			124.52
Oard Rd.	4.00	3.81	5.44	7.39	7.43	5.72	7.13	6.43	4.98	4.27			56.60
Total	24.61	17.85	21.29	37.34	30.50	37.22	42.61	25.27	35.61	27.34	0.00	0.00	299.64

MEMORANDUM

Monroe
County Solid
Waste
Management
District

DATE: December 14, 2023
TO: MCSWMD Board of Directors
FROM: Lee Paulsen
SUBJECT: Landfill and Environmental Compliance November 2023 Board Report

Landfill November 2023:

- ◆ The NPDES Discharge Monitoring Report (DMR) and IDEM Monthly Monitoring Report (MMR) for November 2023 will be submitted prior to the December 28, 2023 deadline.
- ◆ The NPDES Discharge Monitoring Report (DMR) and IDEM Monthly Monitoring Report (MMR) for October 2023 was prepared and submitted by Lee Paulsen on 11-2-2023. There were no exceedances or violations.
- ◆ Treatment plant has continued to be shut down for the month of November due to dry conditions.
- ◆ Anderson Excavating cleaned ditches between the Old Hill, New Hill and CD Hill of sediment and small sapling trees that were causing water to pool and not flow and drain. Removed sediment from ditches on east side of landfill that flow into Dixon Ditch. Mowed Shilo Road field around monitoring wells.
- ◆ Methane monitoring was conducted on November 16, 2023. The results were submitted to IDEM via electronic mail. All the samples were within acceptable limits.
- ◆ November 2023 Groundwater sampling was conducted on November 1, 2, 8, 9, 13, 14 and finished on November 15. All the samples have been shipped via FedEx overnight to Pace lab for analysis. Waiting for all the data to submit to AECOM for the statistical analysis.
- ◆ BTECH installed security cameras around the treatment plant on November 29 and 30th, 2023.
- ◆ Leachate production is available on the next page.

Environmental Compliance November 2023:

- ◆ Fifteen (15) new Environmental Compliance Cases were reported for the month of November 2023.
 - Thirteen (13) Case were Substantiated; Ten (10) roadside cases, Three (3) private property cases, and Two (2) illegal Burns. Thirteen (13) are closed and Two (2) is still open and pending.
 - November 2023: 280 lbs. trash removed from the roadsides, ten (10) needles, and Two (2) tires and zero (0) on rims were removed from the side of the roads.
- ◆ There are currently fifty-one (51) open environmental compliance cases.

◆ **Total for 2023:**

- 235 total cases. 9 Illegal burns; 70 cases at private properties; 144 roadside clean-ups; and 11 coordinated clean-ups.
 - 15,160 lbs. of trash removed from the sides of the road via compliance cases.
 - Tires: Ninety (90) tires removed from the sides of the road; thirteen (13) tires on rims.
 - Needles: Eighty-three (83) removed along roadsides from January 1, 2023 to present.

Adopt-A-Road November 2023:

- ◆ For the month of November 2023, there were two (2) Adopt-A-Road clean-ups completed.
 - Sigma Lambda Upsilon/Senoritas Latinas Unidas Sorority, Inc.; Woodlawn Avenue, Between 7th and 12th Street.
 - Key Club of Bloomington; Morton Street, Between Kirkwood Ave. and 11th St.
- ◆ For the month of November 2023 there was approximately two (2) miles of road that was cleaned.
 - Each clean-up is for an adopted section of road that is approximately one (1) mile in length
- ◆ For the month of November 2023 approximately 20 lbs. of trash and 0 lbs. of recyclables removed from the sides of roads.
 - Weights are estimated based on an average bag weight due to the City of Bloomington collecting a substantial number of the clean-ups for which we cannot get actual weight.

◆ **YTD 2023 for the Adopt-A-Road:**

- 75 clean-ups.
- 3650 lbs. of trash.
- 700 lbs. of recyclables.
 - Weights are estimated based on an average bag weight due to the City of Bloomington collecting a substantial number of the clean-ups for which we cannot get actual weights.

Monroe County Landfill Leachate Generation and Treatment Data

The below data is for the most recent six (6) months of operation

Month		June '23	July '23	August '23	Sept. '23	Oct. '23	Nov. '23	Total
Temp (° F)	High	96	96	96	93	91	80	
	Low	42	53	46	43	21	16	
	Avg	70	78	76	69	49	45	
Total Gallons Generated	Hauled Dillman	0	0	0	0	0	0	0
	Hauled Ellettsville	478,000	0	9,000	10,000	10,000	0	507,000
	Treated	0	0	0	0	0	0	0
	Total	478,000	0	9,000	10,000	10,000	0	507,000
Precipitation (in)		3.64	4.61	5.44	0.25	0.49	1.05	15.48
Hauling Cost Dillman		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hauling Cost Ellettsville		\$25,631	\$0	\$498	\$530	\$530	\$0	\$27,189
Disposal Cost Dillman		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost		\$25,631	\$0	\$498	\$530	\$530	\$0	\$27,189
Gallons Per Acre Per Day (GPAD):				48.79				

**AS of February 15 2019, Bynum Fanyo Utilities began hauling leachate per the quote accepted by the Board on 2-14-19 and disposal cost is included in the hauling amount.

For comparison, below is the data for the same six (6) month period from the previous year

Month		June '22	July '22	August '22	Sept. '22	Oct. '22	Nov. '22	Total
Temp (° F)	High	93	97	94	95	80	80	
	Low	51	58	55	32	28	11	
	Avg	73	78	75	65	53	45	
Total Gallons Generated	Hauled Dillman	0	0	0	0	0	0	0
	Hauled Ellettsville	50,000	10,000	14,200	0	5,000	0	79,200
	Treated	142,507	0	0	206,813	0	0	349,320
	Total	192,507	10,000	14,200	206,813	5,000	0	428,520
Precipitation (in)		2.48	2.64	1.42	3.31	1.94	0.37	12.16
Hauling Cost Dillman		\$0	\$0	\$0	\$0	\$265	\$0	\$265
Hauling Cost Ellettsville		\$2,650	\$530	\$753	\$0	\$0	\$0	\$3,933
Disposal Cost Dillman		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost		\$2,650	\$530	\$753	\$0	\$265	\$0	\$4,198
Gallons Per Acre Per Day (GPAD):				41.24				

Below is the cost savings realized from on-site leachate treatment for the current six (6) month period

Month	Treated	Hauled Dillman	Hauled Ellettsville	Total	Monthly Cost for Hauled	Cost w/o Treatment	Operational Costs	Cost Savings
June '23	0	0	478,000	478,000	\$25,631	\$20,458	\$0	-\$5,173
July '23	0	0	0	0	\$0	\$25,631	\$0	\$0
August '23	0	0	9,000	9,000	\$498	\$0	\$0	-\$498
Sept. '23	0	0	10,000	10,000	\$530	\$530	\$0	\$0
Oct. '23	0	0	10,000	10,000	\$530	\$530	\$0	\$0
Nov. '23	0	0	0	0	\$0	\$0	\$0	\$0
Total	0	0	507,000	507,000	\$27,189	\$47,149	\$0	-\$5,671

* Leachate hauling and disposal costs are based on the following rates: as of March 1, 2022

Hauling and Disposal = \$223.00 per 4,200 gallon load

Hauling and Disposal = \$265.00 per 5,000 gallon load

** Temperature data is from the website National Weather Service (www.weather.gov) for zip code 47408