



MONROE COUNTY COUNCIL

Monroe County Courthouse, Room 306
100 W Kirkwood Avenue
Bloomington, Indiana 47404
Office: 812-349-7312
CouncilOffice@co.monroe.in.us

Kate Wiltz, President
Trent Deckard, President Pro Tempore
Jennifer Crossley
Marty Hawk
Peter Iversen
Geoff McKim
Cheryl Munson

BUDGET WORK SESSION #1 AGENDA Wednesday, September 6, 2023 at 5:00 pm In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

Meeting ID: 867 9991 3652

Password: 131411

- The public’s video feed will be turned off by the Technical Services Department meeting administrator.
- The public will be able to listen and record.
- The public should raise their hand if they wish to speak during the public comment period.
- Below is the link for ZOOM Meeting Schedule of Monroe County Virtual Public Meetings for your convenience:

<https://www.co.monroe.in.us/egov/apps/document/center.egov?view=item;id=10017>

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“Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of Monroe County, should contact the Monroe County Title VI Coordinator, Angie Purdie, (812) 349-2550, apurdie@co.monroe.in.us, as soon as possible, but no later than forty-eight (48) hours before the scheduled event. Individuals requiring special language services should, if possible, contact the Monroe County Title VI Coordinator at last seventy-two (72) hours prior to the date on which the services will be needed. The meeting is open to the public.”

1. CALL TO ORDER 2024 BUDGET SESSION #1

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. TREASURER’S OFFICE, Jessica McClellan **10-minute time allotment**
-1000-0003 General

6. EMPLOYEE SERVICES DEPARTMENT, E. Sensenstein **10-minute time allotment**
-1000-0309 General

7. WEIGHTS & MEASURES, Scott Sowder **10-minute time allotment**
-1000-0308 General

8. **VETERANS AFFAIRS, Steven Miller** *10-minute time allotment*
-1000-0012 General

9. **LEGAL DEPARTMENT, David Schilling** *10-minute time allotment*
-1000-0277 General

10. **BUILDING DEPARTMENT, Robert LaRue** *10-minute time allotment*
-1000-0312 General

11. **TECHNICAL SERVICES DEPARTMENT, Greg Crohn** *15-minute time allotment*
-1000-0106 General
-1170-0106 Public Safety LIT – TSD

12. **EMERGENCY MANAGEMENT, Jamie Neibel** *20-minute time allotment*
-1000-0361 General
-1152-0000 Emergency Management/Right to Know

13. **HIGHWAY DEPARTMENT, Lisa Ridge** *45-minute time allotment*
-1135-0000 Cumulative Bridge
-1169-0000 Local Roads and Streets
-1171-0000 County Major Bridge
-1176-0000 Motor Vehicle Highway
-4920-0000 Westside TIF
-4921-0000 46 Corridor TIF
-4922-0000 Fullerton Pike TIF
-4934-0000 Curry Profile EDA
-1197-0000 Stormwater Management

14. **BOARD OF COMMISSIONERS, Penny Githens, Julie Thomas, Lee Jones, & Angie Purdie** *40-minute time allotment*
-1000-0068 General – Commissioners
-1000-0161 General – County Buildings
-1000-0307 General – Fleet
-1114-0068 LIT-Special Purpose – Commissioners
-1138-0000 Cumulative Capital Development
-1170-0068 Public Safety LIT – Commissioners
-1170-0307 Public Safety LIT – Fleet
-1215-0068 Election Fund – Commissioners
-2502-0000 Cable Franchise User Fees

15. **Meeting Recessed to Thursday, September 7, 2023 at 5:00 pm**



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BUDGET WORK SESSION #2 AGENDA

Thursday, September 7, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

<https://monroecounty-in.zoom.us/j/86799913652?pwd=N3UxWkpKR295RmZad1ViY1pldmQyUT09>

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1. CALL TO ORDER 2024 BUDGET SESSION #2

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. PLANNING DEPARTMENT, Jackie Nester-Jelen **10-minute time allotment**
-1000-0079 General

6. AVIATION DEPARTMENT, Carlos Laverty **25-minute time allotment**
-1107-0000 Aviation Fund

7. CLERK'S OFFICE, Nicole Browne *45-minute time allotment*
-1000-0001 General
-1119-0000 Clerk's Perpetuation
-1215-0010 Election Fund – Voter Registration
-1215-0062 Election Fund – Election Board

8. EXTENSION SERVICES, Ody Ekwonwa *15-minute time allotment*
-1000-0011 General

9. YOUTH SERVICES BUREAU, Judges Diekhoff & Harvey, & Viki Thevenow *15-minute time allotment*
-1114-0166 LIT-Special Purpose

10. COURT SERVICES, Judge Diekhoff & Lisa Abraham *25-minute time allotment*
-1000-0225 General
-1114-0225 LIT-Special Purpose
-1170-0225 Public Safety LIT
-2200-0000 Alternative Dispute Resolution
-2511-0000 Jury Pay
-8895-0000 Title IV-D Incentive

11. PROBATION DEPARTMENT, Judge Diekhoff, Linda Brady and Troy Hatfield *45-minute time allotment*
-1000-0226 General
-1114-0273 LIT-Special Purpose
-1170-0226 Public Safety LIT
-2504-0000 Court Alcohol Drug User Fees
-2506-0000 Problem Solving Court User Fees
-2508-0000 Adult Probation User Fees
-2509-0000 Juvenile Probation User Fees
-2510-0000 Project Income User Fees
-4916-0000 Offender Transportation

12. Meeting Recessed to Tuesday, September 12, 2023 at 5:00 pm



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COUNTY COUNCIL REGULAR SESSION AND BUDGET WORK SESSION #3 AGENDA

Tuesday, September 12, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

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1. CALL TO ORDER COUNTY COUNCIL REGULAR SESSION

2. ADOPTION OF AGENDA

3. JAIL/CORRECTIONAL CENTER, Kyle Gibbons & Jordan Miller Request Approval of an Additional Appropriation General Fund-Jail, 1000-0380 34100 Medical \$480,000

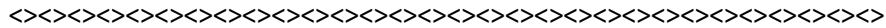
An additional appropriation is required for the medical line (34100) to satisfy the Advanced Correctional Health (ACH) contract for medical/mental health for inmates. This need resulted from an increased monthly contract amount as well as fluctuating monthly invoice amounts based on need (the number of times an inmate is required to receive care/treatment outside of the facility).

4. COUNCIL OFFICE, Brianne Gregory
Request Approval for De-Appropriation of Account Lines
American Rescue Plan Act Fund, 8950-0000

29000	ARPA Sharps Disposal Boxes	\$	55,000.00
36705	ARPA COVID Vaccine Incentive	\$	466,552.00
36708	ARPA Childcare	\$	725,000.00
48000	ARPA Brine System	\$	45,471.14
TOTAL			\$1,292,023.14

The Auditor’s Office is requesting a de-appropriation of four (4) ARPA accounts due to project completion and/or projects no longer being viable.

5. Regular Session Meeting Adjournment



2024 BUDGET WORK SESSION #3 AGENDA

1. CALL TO ORDER BUDGET SESSION #3

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

- 5. JAIL/CORRECTIONAL CENTER, Ruben Marte & Kyle Gibbons** *45-minute time allotment*
- 1000-0380 General
 - 1170-0380 Public Safety LIT
 - 1175-0000 Misdemeanant
-

- 6. SHERIFF’S OFFICE, Ruben Marte & Scott McGlocklin** *45-minute time allotment*
- 1000-0005 General – Office
 - 1000-0626 General – Animal Control
 - 1170-0005 Public Safety LIT
-

- 7. SURVEYOR’S OFFICE, Trohn Enright-Randolph** *30-minute time allotment*
- 1000-0006 General
 - 1202-0000 Surveyor’s Corner Perpetuation
-

8. PUBLIC DEFENDER, Michael Hunt & Heather Stuffle

20-minute time allotment

- 1000-0271 General Fund
 - 1200-0000 Public Defender Supplemental
-

9. RECORDER'S OFFICE, Amy Swain

30-minute time allotment

- 1000-0004 General
 - 1160-0000 Identification Security Protection
 - 1217-0000 County Elected Officials Training
-

10. Meeting Recessed to Wednesday, September 13, 2023 at 5:00 pm



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BUDGET WORK SESSION #4 AGENDA

Wednesday, September 13, 2023 at 5:00 pm

In Person: Nat U Hill Meeting Room – Courthouse

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1. CALL TO ORDER 2024 BUDGET SESSION #4

2. ADOPTION OF AGENDA

3. WELCOME AND BUDGET WORK SESSION PROCEDURES

4. OVERVIEW OF REVENUES AND EXPENDITURES

5. ASSESSOR’S OFFICE, Judy Sharp and Lisa Surface

30-minute time allotment

- 1000-0008 General
 - 1131-0000 Sales Disclosure
 - 1224-0000 Reassessment
-

6. CORONER’S OFFICE, Joani Stalcup

15-minute time allotment

- 1000-0007 General
-

- 7. PARKS DEPARTMENT, Kelli Witmer** *20-minute time allotment*
-1000-0803 General
-1178-0000 Parks Non-Reverting Capital
-

- 8. HEALTH DEPARTMENT, Lori Kelley** *40-minute time allotment*
-1159-0000 Health Fund
-1168-0000 Local Health Maintenance
-1206-0000 IN Health Trust Fund
-4906-0000 Public Health Emergency Fund
-

- 9. PROSECUTOR, Erika Oliphant and Beth Hamlin** *35-minute time allotment*
-1000-0009 General – Prosecutor
-1000-0660 General – Child Support
-1155-0000 Extradition
-1170-0009 Public Safety LIT
-2503-0000 Diversion User Fees
-

- 10. AUDITOR, Catherine Smith & Brianne Gregory** *30-minute time allotment*
-1000-0002 General
-1181-0000 Plat Book
-1216-0000 Auditor’s Ineligible
-

- 11. Meeting Recessed to Thursday, September 14, 2023 at 5:00 pm**

B. Monroe Fire Protection District, Dustin Dillard *45-minute time allotment*
-8603 Special Fire General
-8691 Special Fire Cumulative Fire

6. COUNTY FAIR, Jake Conard *10-minute time allotment*
-1000-0806 General

7. COUNCIL OFFICE, Kim Shell *15-minute time allotment*
-1000-0061 General

8. CONVENTION CENTER, Michael Campbell & Talisha Coppock *30-minute time allotment*
-1127-0000 Convention-Visitor Tourism
-4005-0000 Convention Center Operating
-4602-0000 Convention Center Debt
-4909-0000 Convention-Visitor Capital Improvement

9. MONROE COUNTY EMERGENCY DISPATCH, Sarah Taylor *25-minute time allotment*
-1222-0000 E911 Fund

10. PSAP LIT INTERLOCAL APPROPRIATION *20-minute time allotment*
-4933-0000

11. FINAL BUDGET DISCUSSION
-Salary Discussions
-Any Changes to prior budgets

12. Meeting Adjourned