

ORDINANCE ~~OR RESOLUTION~~ FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/7/2022 2:34:53 PM

Ordinance ~~Resolution~~ Number: 2022-42

Be it ordained/~~resolved~~ by the **Monroe County Council** that for the expenses of **MONROE COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MONROE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/~~resolution~~ shall be in full force and effect from and after its passage and approval by the **Monroe County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Monroe County Council	County Council	10/18/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$44,660,019	\$24,623,802	0.2496
0102	ELECTION/REGISTRATION	\$1,112,314	\$780,760	0.0079
0124	2015 REASSESSMENT	\$836,654	\$423,137	0.0043
0180	DEBT SERVICE	\$3,500,000	\$3,500,000	0.0355
0183	BOND #3	\$0	\$0	0.0000
0254	LOCAL INCOME TAX	\$3,838,519	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$2,307,297	\$0	0.0000
0702	HIGHWAY	\$6,509,413	\$0	0.0000
0703	HIGHWAY SPECIAL	\$0	\$0	0.0000
0706	LOCAL ROAD & STREET	\$820,001	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,851,386	\$2,101,059	0.0213
0792	COUNTY MAJOR BRIDGE	\$2,856,992	\$3,284,754	0.0333
0801	HEALTH	\$2,054,819	\$1,152,054	0.0117
1310	PARK NONREVERTING - CAPITAL	\$60,000	\$0	0.0000
2102	AVIATION/AIRPORT	\$1,373,047	\$690,452	0.0070
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$4,346,635	\$3,284,754	0.0333
2402	ECONOMIC DEVELOPMENT	\$0	\$0	0.0000
		\$76,127,096	\$39,840,772	0.4039

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Extradition and Sheriffs Assis	\$609
9501	Surveyors Corner Perpetuation	\$144,464
9502	Juvenile Per Diem	\$0

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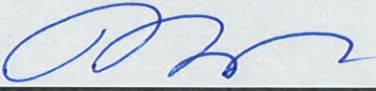

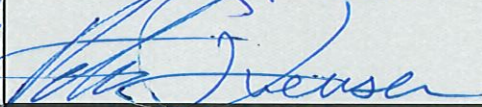

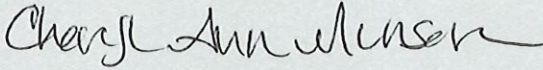

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9503	Monroe County 911 Fund	\$652,000
9504	MC Convention Center Debt	\$636,000
9505	Auditors Ineligible Deductions	\$262,265
9508	User Fee - Jury Pay	\$24,500
9509	User Fees - Juv. Probation	\$18,883
9510	User Fees - Adult Probation	\$238,339
9511	User Fees - Project Income/Job	\$545,596
9512	Supplemental P. D. Services	\$1,151,987
9513	Clerks Record Perpetuation	\$135,580
9514	User Fees-Diversion/Pros.	\$134,715
9515	User Fees-Court Alcohol/Drug	\$180,088
9516	Local Health Maintenance	\$143,878
9517	Emergency Planning/Right to Know	\$10,150
9519	Misdemeanant/Co Corr	\$137,300
9521	Alternative Dispute Resolution	\$14,700
9522	Sales Disclosure - County Share	\$65,343
9523	Conv. Visitor Cap Imp/Maint	\$100,000
9524	County Offender Transportation	\$3,000
9525	Local Health Dept Trust Accoun	\$75,222
9526	User Fees-Problem Solving Courts	\$50,507
9527	Westside Econ Dev/Rich Twp TIF	\$2,188,863
9528	46 Corridor Econ Dev/Blgtn Twp TIF	\$290,925
9529	Fullerton Pike Econ Dev / TIF	\$150,000
9530	Plat Book	\$84,122
9531	Convention Center Operating	\$594,000
9532	User Fees-Cable Franchise	\$388,430
9535	PSAP Interlocal	\$2,585,000
9543	Public Health Emergency Fund	\$20,000
9544	Identification Security Protection	\$18,000
9548	Park Nonreverting Operating	\$0
9551	Recorders Records Perpetuation	\$309,413
9552	Storm Water Management	\$2,539,221
9559	County Elected Officials Train	\$18,000
9571	Public Safety LIT	\$3,797,175
9588	Federal Award Title IVD	\$52,584
9589	Curry Profile TIF	\$48,549
		\$17,809,408


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Name		Signature
Kate Wiltz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Trent Deckard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Marty Hawk	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Peter Iversen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Geoff McKim	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cheryl Munson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jennifer Crossley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Catherine Smith	Monroe County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No