MONROE CIRCUIT COURT

DIVISIONS I - IX
OFFICE OF COURT SERVICES
MONROE COUNTY PROBATION SERVICES
MONROE YOUTH SERVICES BUREAU

PREPARED BY:

Staff Office of Court Services
Linda Brady Chief Probation Officer
Kim Meyer Executive Director, YSB

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MONROE CIRCUIT COURT PERSONNEL

MONROE CIRCUIT COURT, DIVISION I

Karina Brikmanis Official Court Reporter
Kari Gaus Associate Court Reporter
Amber Carpenter Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION II

Katherine Scanlan Official Court Reporter
Shannon Guidry Associate Court Reporter
Ann Lettelleir Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION III

Kelli Hartman Official Court Reporter
Monica Bartlett Associate Court Reporter
Tiffany Shupe Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION IV

Beth Reardon Official Court Reporter
Kathy Perry Associate Court Reporter
Kyla Stogsdill Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION V

Cindy Deckard Official Court Reporter
Carol Derflinger Associate Court Reporter
Katie Oliver Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION VI

Jama Chandler Official Court Reporter
Charity Sullivan Associate Court Reporter
Jessica Elkins Associate Court Reporter
Colleen McPhearson Family Court Coordinator

MONROE CIRCUIT COURT, DIVISION VII

Connie Crohn Official Court Reporter
Lindy Moscrip Associate Court Reporter
Misty Carl Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION VIII

Melissa Starry Official Court Reporter
Shirley McClure Associate Court Reporter
Cassie England Associate Court Reporter

MONROE CIRCUIT COURT, DIVISION IX

Kathy Pointer Official Court Reporter
Sara Lee Associate Court Reporter
Amy Burkins Associate Court Reporter

MONROE CIRCUIT COURT COMMISSIONER

Cathy Hash Official Court Reporter
Christina Embry Associate Court Reporter
Wendy Crohn Associate Court Reporter

OFFICE OF COURT SERVICES

Bonnie Austin Court Administrator

Lisa AbrahamDeputy Court AdministratorMichelle PritchardCourt Programs CoordinatorLorie RobinsonCase Management Coordinator

Bernice Luck Financial Coordinator
Lisa Wesemann Public Service Coordinator

John Coleman **Bailiff Robert Thomas** Bailiff Bailiff Michael Krebbs Warren Ramage Bailiff **Sherry Barnett Bailiff** John Brashaber Bailiff Michael Schmaltz Bailiff William White Bailiff Mark Crouch Bailiff

Kelly Landrum Associate Court Reporter Mary Baker Associate Court Reporter

MONROE COURT PROBATION SERIVCES

Linda Brady, Chief Probation Officer

Thomas Rhodes, Assistant Chief Probation Officer / Community Corrections Director Troy Hatfield, Deputy Chief Probation Officer

ADULT S	UPERVISION	COMMUNITY	Y CORRECTIONS
Valerie Collins	Supervisor	Jeff Hartman	CASP Supervisor
James Adcock	Probation Officer	James Dwyer	CASP Case Manager
Heath Adkins	Probation Officer	Cullen Flynn	CASP Field Officer
Leah Baker	Probation Officer	Chad Christensen	CASP Field Officer
Jill Barnett	Probation Officer	Katy Garriott	CASP Case Manager
Ken Bugler	Probation Officer	Troy Greene	Road Crew
Christian Carlisle	Probation Officer	Margaret Hollers	Receptionist
Eric Chambers	Probation Officer	Kim Kinsey	CASP Case Manager
Andrew Chandler	Probation Officer	Rafal Kosel	CASP Field Officer
Megan Davin	Probation Officer	Amy Matney	CASP Case Manager
Nikki Faletic	Probation Officer	Jessica Oswalt	CASP Field Officer
Brenda Ogborn	Probation Officer	Megan Shedlak	Office Manager-CC
Julie Robertson	Probation Officer	Adam Stevens	CASP Field Officer
Rachael Scott	Probation Officer	Brice Stratton	CASP Field Officer
Erin Werner	Probation Officer		
Mallory Yoder	Probation Officer	PROBLEM S	OLVING COURT
Jaime Zoss	Probation Officer	Steve Malone	Coordinator
		Amy Barthold	PSC Field Officer
ADUL	T INTAKE	Ted Berry	Case Manager
Susan Allen	Supervisor/Court &	Charles Cohenour	PSC Field Officer
	Alcohol Drug Program	Brier Frasier	Case Manager
Marsha Anderson	Director	Richard Greco	Case Manager
Dianna Johnson	Probation Officer	Kara Mahuron	Case Manager
Saundra Moss	Probation Officer	Alexis Stogdill	Case Manager
Christy Scheid	Probation Officer	Rhonda Welp	Case Manager
Brent Townsend	Probation Officer		
Martin Wood	Probation Officer	PRE-TRI	AL DIVISION
Michelle Yeger	Probation Officer	Becca Streit	CQI Supervisor
	Probation Officer	Megan Mahaffey	Probation Officer
		Amanda Miller	Probation Officer
	LE DIVISION	Leah Snow	Probation Officer
Christine McAfee	Supervisor	Chelsea Walters	Probation Officer
Pamela Cain	Probation Officer		
Mandy Capps	Probation Officer		SUPPORT STAFF
Christopher Branam	Probation Officer	Trey Carr	Probation Officer Assistant
Gena Breeden	Probation Officer	Zachary Clemens	Probation Officer Assistant
Brittany Grenier	Probation Officer	Timothy Dowers	Probation Officer Assistant
Sky Kilpatrick	Probation Officer	Katie Gates	Probation Officer Assistant
Debra Wray	Probation Officer	Nate Haller	Probation Officer Assistant
		Mindy Kelly	Probation Officer Assistant
	ORT STAFF	Becca Kulik	Probation Officer Assistant
Melissa Wallace	Office Administrator	Sarah Larimer	Probation Officer Assistant
Cailin Adams	Juvenile Secretary	Morgan Michalski	Probation Officer Assistant
Robin Burton	Receptionist	Taylor North	Probation Officer Assistant
Dave Crane	Cashier	Tyler Parrish	Probation Officer Assistant
Natalie Crider	Office Manager-Curry	Chelsea Roberts	Probation Officer Assistant
Kyle Marcum	Adult Secretary		

2016 Youth Services Bureau Staff

Executive Director

Mark DeLaney, MBA* Victoria Thevenow

Deputy Director

Louis Malone IV

Finance and Personnel

Sarah Borden, Finance and Personnel Coordinator Sara Jamieson*/Sandra "Sam" Klahn, Office Manager

Community Education and Training:

Allison Zimpfer-Hoerr MSW, LCSW- Community Education and Training Coordinator

Clinical Team:

Nancy Nerad, M.Ed., LCAC, CACII- Clinical Coordinator

Serretta Gordon, MSW- Clinical Coordinator*

Theresa Brandenburg, MAHS, HS-BCP, CCTP - Clinician*

Rebekah Eckhardt, LMHC- Clinician*

Thomas Davies, MA- Clinician*

Shaleen Guthrie, MSW- Clinician

Misty Flinn*/Nicholas Ackerman- Case Manager

Kristen Duffy, BSW Intern

Programming:

Allen Bell*/Vanessa Schmidt, Program Coordinator

Project Safe Place Program

Vanessa Schmidt, Safe Place/YSB Shelter Outreach Coordinator*

Binkley House Emergency Youth Shelter Program

Jennifer Vaught, Binkley House Manager

Binkley House Staff

Nicholas Ackerman* Na'Kia Jones Michael Stribling Cody Talley* Philip Anyieth Dion Kimbrough **Emily Arthur** Terry Knoy Taylor Will Shelonda Bledsoe* Ismael Kone* Geena Breeden* Alexxis Lara Brandon Carlson* Rebecca Lee Mersades Clouse* James Mallon* Nzinga DaDa Laura Miller* Kelsey Erickson* Hope Moreland Taliah Floyd Paravdeep Nijjar* Becky Haagsma* Daniel Roller Janet Hardgrave Michael Shanks Nyla Hill Leslie Sommer Samantha Jackson Alexandra Steuer*

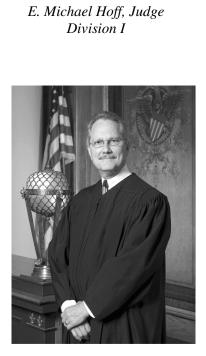
^{*}Previously held position or employment ending in year 2016



Valeri Haughton, Presiding Judge Division VIII



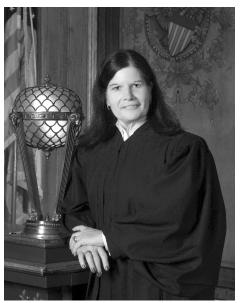
Marc R. Kellams, Judge Division II



Kenneth G. Todd, Judge Division III



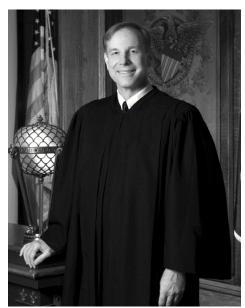
Elizabeth Ann Cure, Judge Division IV



Mary Ellen Diekhoff, Judge Division V



Frances G. Hill, Judge Division VI



Stephen R. Galvin, Judge Division VII



Teresa D. Harper, Judge Division IX

MONROE CIRCUIT COURT

BOARD OF JUDGES

BIOGRAPHICAL PROFILES

CIRCUIT COURT, DIVISION 1

E. Michael Hoff

Date Accepted Position: January 1, 1993

Undergraduate Degree:

Indiana University, Bachelor of Arts (Economics), 1972

Law School:

Indiana University, School of Law, Bloomington, Doctor of Jurisprudence (1975)

<u>Related Legal Experience(s)</u>:

Deputy Prosecutor, Monroe County (1977-78)

Private Practice (1976-1992)

Additional Judicial Service:

Former Member, Domestic Relations Committee, Indiana Judicial Conference Former Member, Civil Instructions Committee, Indiana Judicial Conference Member, Civil Benchbook Committee, Indiana Judicial Conference Member, Monroe County Racial Justice Task Force Former Member, Board of Directors, Indiana Judges Association Graduate, Indiana Judicial College

Professional Organizations:

Monroe County Bar Association Indiana Judges Association American Judicature Society

CIRCUIT COURT, DIVISION II

Marc R. Kellams

Date Accepted Position: January 1, 1981

Undergraduate Degrees:

Indiana University, Bachelor of Arts Religious Studies

Law School:

Indiana University School of Law, Bloomington, Doctor of Jurisprudence (1978)

Related Legal Experience(s):

Legal Intern, Monroe County Prosecuting Attorney

Clerk, Baker, Barnhart & Andrews Clerk, Mallor and Fitzgerald Staff Attorney, Indiana University Associate, Rogers, McDonald & Grodner

Adjunct Assistant Professor of Law, Indiana University, Bloomington (1983-present)

Related Work Experience(s):

Probate Commissioner, Monroe Circuit Court Juvenile Referee, Monroe Circuit Court

Special Honors or Accomplishment(s):

Phi Eta Sigma (Honorary) Graduate Indiana Judicial College

Military History:

United States Navy

<u>Community Involvement – Previous</u>

Bloomington Rotary Club, Board of Directors

Bloomington Rotary Foundation, Board of Directors

Monroe County Youth Services Bureau/Youth Shelter, Board of Directors

American Red Cross, Board of Directors

IU Health Bloomington Hospital Advisory Council

IU Health Bloomington Hospital Foundation Development Council

IU Health Bloomington Hospital, Board of Directors

St. Charles Borromeo Catholic Church, Parish Council

Community Involvement – Present

IU Health Bloomington Hospital Strategic Management Committee

Southern Indiana Surgery Center, Board of Directors

St. Charles Borromeo Catholic Church, Permanent Deacon

St. Meinrad School of Theology, Board of Overseers

Professional Involvement

Monroe County Bar Association

Indiana Judges Association Board of Managers

CIRCUIT COURT, DIVISION III

Kenneth G. Todd

Date First Elected: January 1, 1979

Family Members:

Bonnie Todd, Wife Erin Todd, Daughter

Undergraduate Degrees:

Indiana University, Bachelor of Arts, Economics (1967)

Law School:

Indiana University, Doctor of Jurisprudence (1970) Graduate, Indiana Judicial College (1990)

Related Legal Experience(s):

Assistant Staff Judge Advocate, Malmstrom AFB, MT (1970-1972) Chief Prosecutor, Second Judicial District, USAF (1972-1974) Private Practice, Bloomington, Indiana (1974-1978) Probate Commissioner Monroe Circuit Court (1976-1978) Presiding Judge, Monroe Unified Courts (1984-1987, 1992-1994, 2007-2012)

Military History:

United States Air Force (1970-1974)

Community Involvement:

Community Corrections Advisory Board, President 2005- Present

Youth For Christ Board of Directors, 2000-2005

Advisory Board, Victim Offender-Reconciliation Program (1998-2003)

Board of Directors, South Central Community Mental Health Center (1991-1998); Chair 1994-1997

City Of Bloomington Safe & Civil City Task Force

Past Board of Directors, Parent-Aid Program (1990-1994)

Past Board of Directors, Ray of Love, Inc. (Amethyst House) (1981-1991)

Past Board of Directors, Shelter, Inc. (1988-1991)

Board of Advisors, Board of Honors, Big Brothers/Big Sisters (1984-1996)

Past Board of Directors, Monroe County Council on Prevention of Child Abuse (1988-1991)

Past Board of Directors, Middleway, Inc. (1981-1982)

Northside Exchange Club

CIRCUIT COURT, DIVISION IV

Elizabeth A. Cure

Date Accepted Position: January 1, 2009

Family Members:

Karma Lochrie, Domestic Partner Jennifer Cure, Daughter Jesse Cure, Son (deceased) Wesley Cure, Son

Undergraduate Degree:

Indiana University, Bachelor of Arts (Comparative Literature (1972)

Masters Degree:

Certified Teacher in Indiana (1973) Indiana University, Master of Arts (Linguistics)

Law School:

Indiana University, School of Law, Doctor of Jurisprudence cum laude (1989)

Related Legal Experience:

Private Practice (1990 – 2008) Indiana Legal Services (1997 – 1999)

Additional Judicial Service:

Member Trial Rule Committee (current) Member Protection Order Committee (2009-2015) Indiana Judicial College (graduated May 2015)

Professional Organizations:

Monroe County Bar Association Indiana Bar Association Indiana Judges Association American Bar Association

CIRCUIT COURT DIVISION V

Mary Ellen Diekhoff

Dated Accepted Position:

January 1, 2005

Family Members:

Michael Diekhoff, Husband Caitlin Diekhoff, Daughter

<u>Undergraduate Degrees:</u>

Valparaiso University, Bachelor of Arts, (1982 Honors Graduate) Sociology/Psychology

Law School:

Indiana University School of Law, Bloomington, Doctor of Jurisprudence (1986)

Related Legal Experience:

Associate Attorney, Harrell, Clendening and Coyne 1st Deputy Attorney, Monroe County Prosecuting Attorney's Office Adjunct Professor, Indiana University Criminal Justice Department Adjunct Professor, Indiana University Maurer School of Law

Certifications:

Indiana Bar

Admitted, Federal District Court for the Northern and Southern District of Indiana Certified Mediator, State of Indiana

Community Involvement-Previous:

Monroe County Parent Aid
Designated Drivers Council of Monroe County
Big Brothers/Big Sisters
Tulip Trace Council of Girl Scouts
Board of Education, St. Charles School

Community Involvement-Present:

National Volunteer Mediator, Girl Scouts USA

Professional Involvement:

Monroe County Bar Association Indiana Judges Association Chair, Indiana Judges Association Drug & Alcohol Program Committee District 10 Pro Bono Indiana Public Defender Commission Indiana State Bar Association Criminal Law Committee

CIRCUIT COURT, DIVISION VI

Frances "Francie" Hill

Date First Elected: January 1, 2007 Date Second Term Began: January 1, 2013

Undergraduate Degree: Purdue University, B.A., Sociology and Secondary Education, 1970-1974, With Honors

Indiana University School of Law-Bloomington, J.D., December 1979, Cum Laude

Admitted to Indiana State Bar, 1980, Attorney No. 7958-53-A

Domestic Relations Mediation Training, 2005

EMPLOYMENT

Current: Judge, Monroe Circuit Court, Bloomington Indiana. Case load: Juvenile Court Child Abuse & Neglect (CHINS), civil jury trials, debt collection, mortgage foreclosure, plenary docket.

CURRENT JUDICAL RESPONSIBILITES AND COMMITTIES

Committee Member for Annual Monroe County Bench-Bar Conference

Civil Instructions Committee of Indiana Supreme Court

PRIOR EMPLOYMENT

Indiana Supreme Court Family Court Project, 1999-2006;

Clinical Associate Professor and Director Child Advocacy Clinic, Indiana University School of Law-Bloomington, 1996-1999

Adjunct Faculty in Juvenile Law, Indiana University School of Law-Bloomington, 1985-1996

Monroe County Juvenile Court Referee and Probate Commissioner, 1981-1986

Law Clerk positions, 1980-1978

- 1980 Law clerk in the Indiana Court of Appeals for the Honorable V. Sue Shields, now serving as the Magistrate Judge US District Court, Southern District of Indiana
- 1979 Summer law clerk Barrett, Barrett, and McNagny law firm, Ft. Wayne, Indiana
- 1978-1979 Law clerk in the Monroe County Superior Court for the Honorable John G. Baker, now serving as Judge, Indiana Court of Appeals
- 1978 Student law clerk internship William E. Steckler, Federal Court Southern District
- 1977-1978 Student bailiff in the Monroe County Superior Court for the Honorable R. Douglas Bridges

Caseworker, Whitley County Welfare Department, 1975-1976

Sales, Van Camp Hardware and Iron, wholesale distributors, Indianapolis 1974-1975

ADDITIONAL LEGAL EXPERIENCE AND TEACHING

- Initiated Monroe County CASA Program; ongoing CASA Attorney Trainer, 1983-2005
- Coordinated Indiana Supreme Court Pro Bono 40 hour Domestic Relations Mediation Training, June 2005
- Instructor in Child Abuse and Neglect Law for state, regional and local Division of Family and Children (now Department of Child Services), 1986-2005
- Presenter for Indiana Juvenile Judges Conference and Judicial College, 1981-2005
- Member of Juvenile Judges Benchbook Committee of the Indiana Judicial Conference, 1983-1986

LEGAL PUBLICATIONS

- Indiana Family Court Project Report, Supreme Court publication, Fall 2003.
- Frances G. Hill and Derelle Watson Duvall, <u>CHINS DESKBOOK 2001</u>, Children's Law Center Publication, 2001. (also original CHINS Deskbook 1986 and updates 1988, 1990, 1994, 1995, 1996).
- Frances G. Hill, "What's a Family Court, and What's in it for the Lawyer?", Res Gestae, Journal of Indiana State Bar Association, November 2000.
- Frances G. Hill, "Clinical Education and the Best Interest Representation of Children in Custody Disputes: Challenges and Opportunities in Lawyering and Pedagogy", 73 Ind. L. Journal 605, 1998.
- Frances G. Hill, "Legal Primer I and II", Training Child Welfare Attorneys and Case Managers, 1996, 1998.

PROFESSIONAL AFFILIATIONS, BOARDS AND TASK FORCES

- Judicial Domestic Relations Committee, Current Child Support Guidelines revision, 2013 Parenting Time revisions (2008-2014)
- Indiana State Bar Association-Family and Juvenile Law Section, ADR Section
- Monroe County Bar Association
- Association of Family and Conciliation Courts
- Indiana State Child Welfare Assessment Group (2003-2004)
- Kentucky Rural Family Court Development Advisory Panel (2002)
- National CASA Divorce Custody Task Force (1998-99)
- Indiana Adoption and Safe Families Act Implementation Group (1999)
- Indiana Task Force on Legal Competency Based Training (1998)
- Governor's Council on Child Abuse and Neglect Prevention (1987)

MONROE COUNTY COMMUNITY AND RELIGIOUS AFFILIATIONS

- 100 Women Care
- First United Methodist Church
- IU Riddle Point Rowing Association
- Past Bible Study Fellowship, Hoosier Hills Emmaus Community
- Past President and Board of Directors Monroe County Big Brothers/Big Sisters
- Past Board of Directors Monroe County Family Services Association
- Past Board of Directors Hoosier Hills YFC Campus Life

CIRCUIT COURT, DIVISION VII

Stephen R. Galvin

Date Accepted Position: January 1, 2005

<u>Family Members:</u>
Wife: Tamara Galvin
Son: Conor Galvin

<u>Undergraduate Degrees:</u> Wabash College, 1978

Law School:

Indiana University, 1981

Employment History:

Attorney for the Monroe County Council, Commissioners, Auditor and Sheriff, 1990-2004 Attorney for the Monroe County Office of Family and Children, 1990-2004 Deputy Monroe County Prosecuting Attorney, 1987-1989 Public Defender, 1981-1986

Professional Organizations:

Monroe County Bar Association
Indiana State Bar Association
Indiana Judicial Conference - Chair, Juvenile Justice Improvement Committee
Indiana Judicial Conference - Former chair, Juvenile Bench Book Committee
Indiana Judicial Conference - Committee on Disproportionate Minority Contact
Indiana Judicial Conference - Committee on Permanency Roundtable Protocol
Indiana State Judges Association
Former member, Indiana State Bar Association Committee on the Civil Rights of Children

Community Involvement:

Martha's House Emergency Homeless Shelter, Former President
Northside Exchange Club of Bloomington, Former President
St. Charles Borromeo Catholic Church, Former President of Parish Council
Youth Services Board, Former Secretary
Indiana Department of Corrections Juvenile Detention Standards Advisory Committee (1993)

CIRCUIT COURT DIVISION VIII

Valeri Haughton-Motley

Date Accepted Position: January 1, 2009

Family:

Frank Motley III, Husband Five children

Nineteen grandchildren

Undergraduate Degree:

University of Iowa, Bachelor of Arts (Political Science, History)

Graduate Certificate

Women's Studies - University of Iowa

Law School:

University of Iowa College of Law, Juris Doctorate [1992]

Professional

Mental Health Counselor (1973- 1989)

Related Legal Experience(s):

Deputy Prosecuting Attorney, Marion County (1993-1997)

Deputy Prosecuting Attorney, Monroe County (1997-2005)

Consultant, Indiana University- Office of the

Vice President for Diversity & Multicultural Affairs (2005 – 2007)

Attorney, Office of the Monroe County Public Defender (2007 – 2008)

Professional Organizations:

Monroe County Bar Association Indiana Bar Association Indiana Judges Association National Bar Association – Judicial Council

Sheriff's Merit Board (2007 – 2008)

Additional Service:

Member, Bloomington Human Rights Commission (former Chair)

Board of Directors:

Bloomington Playwrights Project

Community Kitchen

NAACP Lifetime Member

ACLU

Blue Ridge Neighborhood Association

CIRCUIT COURT, DIVISION IX

Teresa D. Harper

Date Accepted Position: January 1, 2007

Undergraduate Degrees:

Indiana University/Purdue University at Indianapolis

Law School:

Indiana University School of Law, Indianapolis, Doctor of Jurisprudence (1982)

<u>Legal Experience(s)</u>:

Clerk, Indiana Supreme Court, Former Chief Justice Richard M. Givan (1979-82)

Deputy, Assistant Chief Deputy, Indiana State Public Defender (1985 – 1995)

Adjunct Assistant Professor, Indiana University, Bloomington (2004, 2012-2016)

Director of Training, Editor of the *Defender*, Indiana Public Defender Council (1995-1998)

Designer/Director of Training Events, National Legal Aid and Defender Association (1999-2004)

Projector Co-Director, National Consortium on Death Penalty Training (2004-2005)

Professional Organizations:

Current

Member, Records Management Committee, Indiana Judicial Center

Member, Pre-Trial Release Committee, Indiana Judicial Center

Monroe County Bar Association

Indiana Judges Association

Previous

Member, Board of Directors, Judicial Conference of Indiana

Member, Board of Directors, Indiana Public Defender Council (1993-1995; 1999-2006)

Member, National Legal Aid and Defenders Association (1998-2005)

Community Involvement

Member, Board of Directors, Community Kitchen of Monroe County (1998-2010)

Member, Sheriff's Merit Board (2002 – 2006)

Member, Bloomington Friends Meeting

CIRCUIT COURT COMMISSIONER

Bret Raper

Date Accepted Position: July 9, 2004

Family Members:

Angela F. Parker, Spouse Hannah Williamson, Step-Daughter Gregory Parker, Step-Son

Undergraduate Degrees:

Indiana University, Bachelor of Arts (Secondary Ed.), 1992

Law School:

Indiana University, School of Law, Bloomington, Doctor of Jurisprudence (1995)

Related Legal Experience(s):

Associate Attorney, Riester & Strueh (1995-96)
Deputy Prosecuting Attorney, Monroe County (1997-2004)

Additional Judicial Service:

Advisory Member, Monroe County Family Court Advisory Member, Victim-Offender Reconciliation Program

Military History

United States Air Force (1986-1990)

Professional Organizations:

Indiana State Bar Association Monroe County Bar Association Adjunct Professor, Ivy Tech Community College

OFFICE OF

COURT SERVICES

OFFICE OF COURT ADMINISTRATION

INTRODUCTION

Each day more than 1,000 people enter the Justice Building to file a complaint, pay traffic or probation fees, gather information about a case, or serve as a lawyer, petitioner, defendant, witness or juror to a trial. The increasing complexity of life and the scope of litigation in the United States have created a non-judicial administrative burden on the courts that the judges and traditional court staff cannot handle alone. The Office of Court Administration, under the guidance of the Board of Judges, provides administrative support for the Circuit Court. The office is responsible for the daily operations in financial management, security management, jury management, case management and court support programs. The Office of Court Administration staff reviews system operations, analyzes management problems, recommends solutions to the judges, and implements efficient change. In 2016 the Office of Court Administration successfully implemented the following administrative programs and procedures.

FINANCIAL MANAGEMENT

Twenty-five budgets totaling a little over \$8.8 million were prepared, monitored and analyzed by the Office of Court Administration. Fiscal management of these budgets includes the preparation of the payroll for over 130 employees, the monitoring of grants received on federal, state and local levels, and the procurement of office furniture, supplies and equipment. The following is a 2016 summary of the funding sources, the amount and types of generated revenue, and the budget and expenditures for the Monroe Circuit Court.

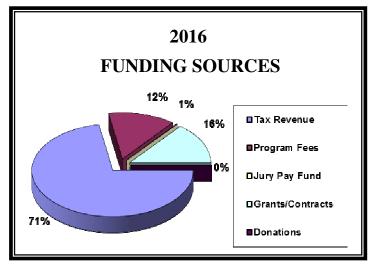
I. <u>FUNDING SOURCES</u>

The Monroe Circuit Court receives funds from the following sources:

- (1) <u>Tax Revenue:</u> Provides funds for personnel, computers, capital outlays, supplies and operating expenses for the Court.
- (2) <u>Program Fees:</u> Provides funds generated by case filings, court costs, fines, infraction judgments, support fees, user fees and investment interest.
- (3) <u>Grants/Contracts:</u> Awarded by the State of Indiana for Community Corrections, Supreme Court Grant, JABG, Interpreter Grant, Title IV-D reimbursement; Drug Court Grant awarded by the US Dept. of Justice/Office of Justice Programs.

Tay Revenue for Courts.

Tax Revenue for Courts:		
COIT	\$5,238,755	
Juvenile COIT	1,114,768	
Program Fees: Probation User Fees	1,087,685	
Grants/Contracts:		
Federal/State Grants/Contracts	1,384,821	
Title IV-D Court Reimbursement	34,796	
State Interpreter Grant (Court)	9,000	
Jury Pay Fund	8,177	
Donations	105	
TOTAL	<u>\$8,878,107</u>	



As indicated on the pie graph, Monroe County provides the Court over half (71%) of their annual budget. Fees and grants make up the remaining portion (28%) of the budget. In 2016, the Monroe Circuit Court received total funding of \$8,878,107.

II. **EXPENDITURES**

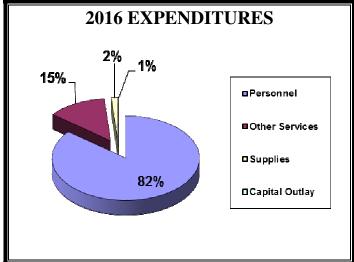
Expenditures for 2016 by the Monroe Circuit Court totaled \$8,337,674. The pie graph below shows the percentage and types of expenses

incurred.

2016 Monroe Circuit Court Expenditures

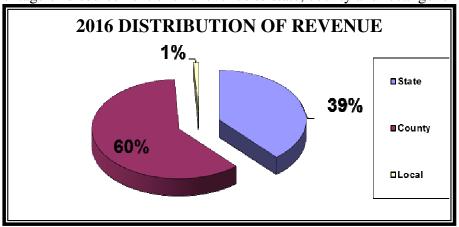
Personnel Services	\$6,823,629
Other Services and Charges	1,246,304
Supplies	97,717
Capital Outlays	170,025
Supplies	97,717

\$8,337,674 **TOTAL**



III. REVENUE

In 2016, the Monroe Circuit Court generated \$2,902,435 in total revenue. The revenue generated by the Monroe Circuit Court is disbursed to three government entities. The pie graph below shows the percentage of disbursement of this revenue to state, county and local government.



STATE--Total Revenue: \$1,144,447.93

Sources: Court costs (filing fees, traffic/criminal court costs)

Fines & forfeitures (criminal cases)

Infraction judgment (traffic)

Overweight Vehicle Fees (infraction judgments)

User Fees (25% of drug abuse, prosecution, interdiction & correction fees;

25% of alcohol & drug countermeasures fees)

Automated Record Keeping Fee Judicial Insurance Adjustment Fees

Child Abuse Prevention Fees (State Family Violence Victim Assistance Fund)
Domestic Violence Prevention Fees (State Family Violence Victim Asst. Fund)

COUNTY--Total Revenue: \$1,733,905.07

Sources: Court Costs (filing fees, traffic/criminal court costs)

Support Fees, Bond Administration Fees Late Surrender Fees, Document Storage Fees

User Fees: SADS (Substance Abuse Division--First time minor offenses program fees:

Marijuana Eradication Program Fees)

Project Income--user fees for offender programs: Job Release, Road Crew,

House Arrest & Public Restitution

Pretrial Diversion User Fees (program fees for minor offenses)

County Drug Fee (felony & misdemeanor fines)

Law Enforcement Continuing Education (felony, misdemeanor & traffic fines)

Infraction Diversion Fees (traffic)

Adult Probation User Fees (program/treatment fees for adult offenders)
Juvenile Probation User Fees (program/treatment fees for juvenile offenders)
Supplemental Public Defender Fees (offender fees for legal representation)

Miscellaneous (jury fees, miscellaneous administrative fees)

LOCAL (Municipal)--Total Revenue: \$24,081.96

Sources: Court Costs (filing fees, traffic/criminal court costs)

SECURITY MANAGEMENT

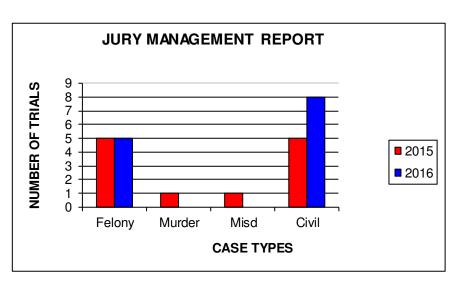
Violence in this country is on the rise and concomitantly, there have been recent tragic events involving the Judiciary within court facilities. Judges, bailiffs, witnesses, lawyers, parties and the general public have been vulnerable to bombs, armed attack and hostage situations. Inadequate courtroom security or the absence of security has been identified as causative factors. By Order of the Court, all firearms, dangerous weapons and destructive devices are prohibited from being in the Justice Building. To take preventive measures, the Office of Court Services employs bailiffs, who are trained in handling weapons, bombs and serious threats, to be present in the courtrooms. In 1995 the County installed a magnetometer and X-ray machine at the entrance of the Justice Building. The implementation of this comprehensive security plan has insured the safety of litigants and other citizens conducting business in the Justice Building.

In 2015, the Monroe Circuit Court Bailiffs, in addition to their regular responsibilities of security, provided an enhanced level of security in 577 Protective Order Hearings, 84 Juvenile Detention Hearings and 12 Jury Trials. They responded to 5 separate medical incidents experienced by members of the public at the Justice Building. The bailiffs also booked 233 offenders into the Monroe County Jail as the result of either a judicial remand of custody or the service of a warrant.

JURY MANAGEMENT

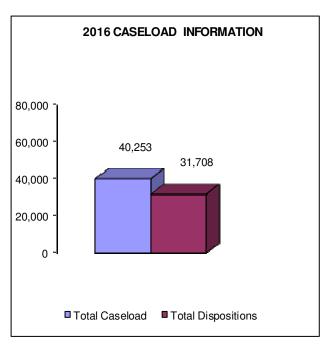
The goal of the Office of Court Services is to maximize efficiency while minimizing jury system costs and inconvenience to citizens summoned for jury duty. In 2015, prospective jurors' names are randomly selected from the Bureau of Motor Vehicles and Department of Revenue lists for Monroe County. The master list contained thirty-four hundred names and addresses. These citizens receive a juror summons for a one-month term of service. To achieve cost savings, standard panel sizes of thirty-six (36) prospective jurors are summoned for a panel of twelve (12) jurors and eighteen (18) prospective jurors are summoned for a panel of six (6) jurors. In 2016, a total of 436 citizens reported for jury duty; and 25 percent of these actually served on juries. By state law, a juror received \$15.00 per day for reporting for jury service and \$40.00 per day if sworn as a member of a jury. All receive \$.37 per mile to and from the Justice Building. Prospective jurors are called one time within their one-month term of service and if empaneled to serve on a jury, their service lasts around two or three days. In 2016, the average cost per trial was \$1,674.04.

In 2016, there were 13 jury trials held in Monroe Circuit Court. Of these, 38% involved felony offenses, 0% involved Murder offenses, 0% involved misdemeanor cases and 62% involved civil cases.



CASE MANAGEMENT

The Office of Court Administration monitors case assignments to insure the equity of caseload between judges and provides the judges with case management information in order to reduce case delay. Case statistics are provided to the State Court Administrator's Office quarterly and analyzed by the Office of Court Administration to determine case management trends and growth of judicial workload. With the assistance of an automated case tracking system, information is available for assisting the judges, court support staff and the public more efficiently.



In 2016, 40,253 cases were before the Monroe Circuit Court. These included previously pending cases, new filings, reopened cases and venued-in cases from other counties. Forty-five percent (45%) or 17,945 of these cases were new and venuedin cases and the remaining were reopened and previously pending cases. Reopened cases are defined as cases redocketed for further action, such as proceedings supplemental to collect money judgments, petitions to modify child custody, support or visitation, and modifications of criminal sentences. The cases included criminal, civil, domestic, small claims, juvenile, probate, mental health, ordinance violations and infractions. The nine courts disposed of 31,708 cases in 2016.

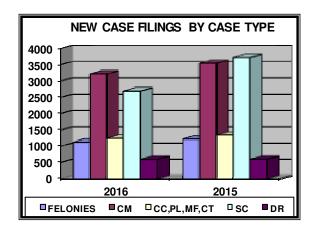
Infractions: The staff of the Clerk and Prosecutor's Office manages infraction cases. Most of the traffic cases settle prior to court. Diversion programs are established for first time offenders. If programs are violated, infraction cases are assigned to the judges. There were 563 pending infractions as of January 1, 2016 and 5,494 new cases filed during 2016; approximately 2% were assigned to the judges.

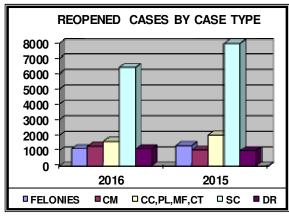
Ordinance Violations: The City Attorney and staff of the Clerk's Office manage ordinance violation cases. Due to new collection procedures adopted by the City of Bloomington in 2012, the number of cases filed has declined significantly. There were 18 previously pending cases and 54 new ordinance violations filed in 2016; approximately 2% were assigned to the judges.

Case Assignment per Court: Considering the number of cases pending, new filings, redocketed cases, infractions and ordinance violations filed with the Court, the average number of cases assigned to each of the nine divisions for 2016 was 4,472.

Case Filings and Dispositions: Criminal and Civil

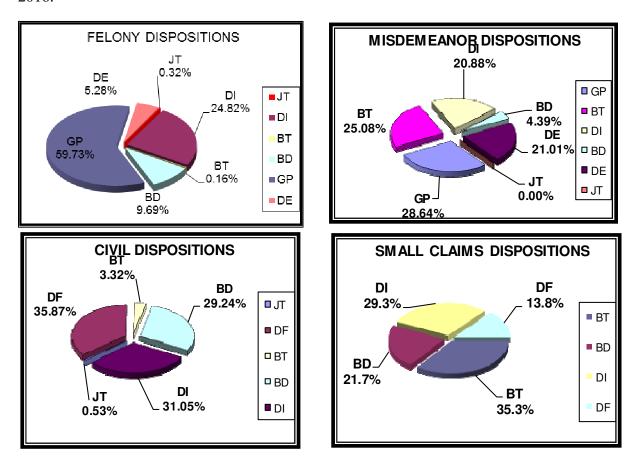
During 2016, the Monroe Circuit Court consisted of nine divisions. Four divisions were randomly assigned Criminal cases. Civil, Domestic Relations, Juvenile and Probate cases were randomly assigned to five other divisions. Comparing 2015 to 2016, Felony new filings remained relatively constant, while Misdemeanor new filings have decreased. The disposition rates for Criminal and Civil new filings are over 100%. Small Claim new filings have decreased by 27% from last year, and dispositions for that case type remained over 100%. The number of reopened cases for Criminal Misdemeanor and Domestic Relations have increased compared to 2015, while Felonies, Civil and Small Claims have declined in 2016.

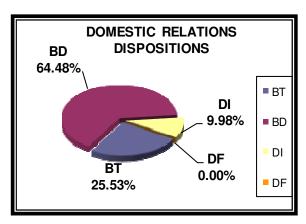




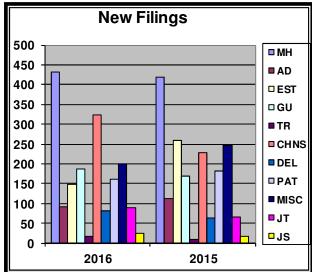
			DECIDE	D	DISPOSIT	ΓΙΟΝ
	NEW FI	LINGS	CASES		RATE	
	(Excl. Tı	ransfers)	(Excl. Tra	nsfers)	Of New Fi	ilings
	2016	2015	2016	2015	2016	2015
FELONIES						
(A,B,C,D,MR, and Levels						
1-6)	1,126	1,214	1,249	1,090	111%	90%
Redockets	1,142	1,349	1,339	1,189	117%	88%
MISDEMEANORS (CM)	3,229	3,549	3,463	3,597	107%	101%
Redockets	1,313	1,044	1,351	1,245	103%	119%
CIVIL						
(CP,PL,MF,CC,CT)	1,234	1,335	1,346	1,305	109%	98%
Redockets	1,625	2,015	1,892	2,140	116%	106%
SMALL CLAIMS (SC)	2,698	3,737	2,895	3,876	107%	104%
Redockets	6,407	7,980	6,850	8,207	107%	103%
DOMESTIC RELATIONS						
(DR)	594	597	612	600	103%	100%
•						
Redockets	1,130	1,002	1,176	1,055	104%	105%

Criminal, Civil, Small Claims and Domestic Relations cases are decided by jury trial (JT), bench trial (BT), guilty plea (GP), deferral/diversion (DE), dismissal (DI), default (DF) or bench dispositions (BD). The following pie charts show how the new case filings were disposed in 2016.





Juvenile and Probate: Juvenile and Probate cases include civil commitments of mentally ill, the processing of estates and trusts, adoption of children, the establishment of paternity of children born out of wedlock, juvenile delinquency, and CHINS (Children in Need of Services). CHINS cases involve the abuse and neglect of children. All cases are disposed by bench trial, bench disposition or dismissal.



The two-year graph to the left shows Juvenile and Probate new filings in 2015 compared to new filings in 2016.

New filings for Mental Health, Guardianships, Trusts, CHINS Cases, Delinquencies, and Parental Termination all had a substantial increase, while Adoptions, Estates, and Paternity had decreased this year.

CHINS cases have been reallocated so that 50% of all the new filings will be distributed to Monroe Circuit Court VI in 2017.

	NEW FII	LINGS	DECIDE CASES	D	DISPOSI RATE	TION
	(Excl. Tr	ansfers)	(Excl. Tr	ansfers)		
	2016	201Ś	2016	2015	2016	2015
MENTAL HEALTH	432	420	401	397	93%	95%
Redockets	0	3	23	2	%	67%
ADOPTIONS	92	113	83	98	90%	87%
Redockets	3	30	16	26	533%	87%
ESTATES	147	259	132	215	90%	83%
Redockets	19	18	128	17	673%	94%
GUARDIANSHIPS	186	170	129	129	70%	76%
Redockets	30	28	35	50	116%	178%
TRUSTS	18	8	22	5	122%	63%
Redockets	12	3	12	3	100%	100%
CHIN CASES	323	229	198	137	61%	60%
Redockets	17	10	27	9	159%	90%
DELIQUENCIES	82	63	65	86	79%	137%
Redockets	44	74	47	72	107%	97%
PATERNITY	162	182	172	184	106%	101%
Redockets	512	510	497	552	98%	108%
MISCELLANEOUS	200	246	182	266	91%	108%
Redockets	49	11	66	16	135%	145%
PARENTAL TERM	90	65	71	47	79%	72%
Redockets	6	2	4	12	67%	600%
JUVENILE STATUS	25	16	22	21	88%	131%
Redockets	4	5	3	5	75%	100%

MONROE COUNTY FAMILY COURT

Monroe County was selected in February, 2000 as one of three pilot counties for the Indiana Supreme Court's Family Court Project. The initial funding for Family Court was received under a two-year grant from the Indiana Supreme Court, Division of State Court Administration. The Monroe County Family Court has continued its services to families in the legal system beyond the pilot project phase. Family Court currently operated under the administration of Division VI of the Monroe Circuit Court in 2016.

The Monroe County Family Court has identified the following programming components as vital to the project:

I. Mediation: The Family Court Mediation Clinic was created at the request of Judge Viola Taliaferro, Division VII. In August, 2002, the Family Court Coordinator began working with the Child Advocacy Clinic of the Indiana University School of Law, and the Community Conflict Resolution Project (CCRP) to develop a method of resolving custody, visitation, and related disputes that arise within the context of paternity cases. It was envisioned that law students and other participants could be trained to provide mediation services on a volunteer basis in the paternity court. Implementation of the project began in January, 2003. This highly successful program expanded in August, 2003 to include divorce cases involving child custody and parenting time issues. Families are eligible to participate in the mediation clinic if they are unable to afford private mediation services. The collaborators in the development of the Mediation Clinic believe that the children affected by these cases will best be served by providing a forum for parents to actively negotiate parenting arrangements that protect the child's best interests.

In March of 2005, the Family Court Mediation Clinic implemented the Domestic Relations Alternative Dispute Resolution Fund Plan of the Monroe Circuit Court. This plan operates under the provisions of Indiana Code 33-23-6-1 to -4. An additional twenty-dollar filing fee is collected from parties filing petitions for legal separation, paternity, or dissolution of marriage. The fee is deposited into the alternative dispute resolution (ADR) fund and is used to foster domestic relations ADR services for litigants who have the least ability to pay. Litigants receiving services covered by the fund make a modest co-payment for the services based upon the litigant's ability to pay.

The Family Court Coordinator conducts mediation for the Family Court Mediation Clinic throughout the year. During the academic year, mediation services are provided in part by IU Law students who have completed the domestic relations mediation training course and are registered mediators in Indiana. Students work under the training and supervision of Professor Amy Applegate (Director of the Children and Family Mediation Clinic at the IU School of Law) and Colleen McPhearson (Family Court Coordinator). Senior judges and private mediators may provide services under the ADR plan as well.

In 2016, 157 families were referred for services through this program. By the end of 2016, more than 2,200 families had been referred to the program since its inception.

II. <u>Facilitation</u>: Parties are referred to facilitation for assistance with specific issues, such as completing a parenting time schedule, calculating child support, and developing coparenting skills. Parties may also receive information and education to better understand

the court process, the Indiana Parenting Time Guidelines, and the Child Support Rules and Guidelines. The Family Court Coordinator also receives referrals from the court to assist parties in providing more complete and accurate pleadings and information to the court in order to expedite their cases. Twelve families received facilitation services in 2016.

III. Counsel in the Court (Pro Se Assistance): The District 10 Pro Bono Project began providing on-site services for self-represented parties at the Justice Building in 2010. The weekly walk-in clinic is known as "Counsel in the Court." Funding to renovate and furnish the attorney conference rooms for this purpose was provided in part through the Family Court Project. The District 10 Pro Bono Project coordinates attorney volunteers who provide limited assistance to parties in completing forms and pleadings for family law case types. In 2016, District 10 reported 410 attorney-client conferences were conducted through this program.

The Family Court Coordinator also receives referrals from the court to assist parties in providing more complete and accurate pleadings and information to the court in order to expedite their cases.

IV. <u>Investigation Services</u>: Judges making decisions regarding child custody and parenting time can receive the assistance of an experienced investigator who will gather the necessary information to help the judge make a well-informed decision regarding the child's best interests. In 2016, the probation department received 21 referrals for investigations in family law cases.

Collaboration with outside agencies:

District 10 Pro Bono Project

Address: P.O. Box 8382 Bloomington, IN 47407-8382

Phone: 812-339-3610 and (800) 570-1787

Contact Person: Diane Walker

Intake: phone intake 10 to 12 p.m. Mondays and 2-5 p.m. on Thursdays

Services Provided: Provides civil legal assistance to people who could not otherwise afford it. A variety of cases accepted including family law, housing, credit issues, and public benefits.

Cost: free for income eligible

District 10 Pro Bono Project:

http://www.in.gov/judiciary/probono/attorneys/provider/dist10.html

IU Children and Family Mediation Clinic

Address: No Walk-ins, appointments arranged by phone

Phone: 812-855-9229

Contact Person: Ginnie Phero

Clinical Professor: Professor Amy Applegate

Services Provided: Mediation of divorce and some other family law matters

Cost: Reduced cost determined on incomes of each party

IU Children and Family Mediation Clinic:

http://www.law.indiana.edu/students/clinic/family.shtml

COURT SUPPORT PROGRAMS

CASA

The Monroe Circuit Court has contracted with Family Service Association of Monroe County to provide volunteer Court Appointed Special Advocates to represent the best interests of children involved in CHINS cases.

GUARDIAN AD LITEM

The child advocacy clinic of the IU School of Law, opened in the Spring of 1996 to train law students to represent the best interests of children as guardian ad litems in custody and visitation cases.

CHILDREN COPE WITH DIVORCE

The Monroe Circuit Court has contracted with Visiting Nurse Service to provide a required 4-hour educational program for parents, prior to the issuance of a final divorce decree, which focuses on parenting and the needs of children. In 2016, 299 parents participated in the program. Seventy-five percent (76%) stated they had a greater understanding of the difference between children's needs and parent's needs as a result of their participation. The median age of the participants was 30-39.

PSYCHOLOGICAL EVALUATIONS

The Center for Behavior Health, by order of the Court, performs psychiatric evaluations on defendants to determine mental sanity at the time of the alleged offense, the defendant's comprehension to stand trial and assist in own defense, the defendant's ability to comprehend punishment for the crime at the time of sentencing, the defendant's need for treatment prior to sentencing, or the defendant's mental/emotional status while incarcerated. The Center for Behavioral Health performs these services at no cost.

MEDIATION

Parties recognize that litigation can be a long, tedious and expensive process for resolving disputes. At any time during the case process, the court can order, or one or both of the parties can request, that the case be settled by mediation. Mediation is a negotiation facilitated by an acceptable, impartial and neutral third-party who works with the parties to reach a mutually agreeable settlement to the dispute. The Office of Court Services maintains a list of State certified civil and family mediators.

AMERICAN WITH DISABILITIES ACT

The ADA requires that the courts perform an assessment of their facilities, programs and services and eliminate both architectural and communication barriers that impede a disabled person's access to the use of a court facility. The courts must "reasonably accommodate" disabled individuals. The Office of Court Services, upon request, provides auxiliary aides to disabled individuals and will consider alternative methods of making court services and programs more accessible.

COURT APPENDIX

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PROBATION DEPARTMENT

MONROE CIRCUIT COURT PROBATION DEPARTMENT

MISSION

The mission of the Monroe Circuit Court Probation Department is to promote a safer community by intervening in the lives of offenders, holding them accountable, and serving as a catalyst for positive change.



The Curry Building 214 West 7th Street, Suite 200 Bloomington, Indiana 47404 (812) 349-2645



Community Corrections Office 405 West 7th Street, Suite 2 Bloomington, Indiana 47404 (812) 349-2000

www.co.monroe.in.us/probation

CHIEF'S REPORT

By Linda Brady, Chief Probation Officer

The Monroe Circuit Court Probation Department (hereafter "Department") will remember the year 2016 as a year of program expansion for adult and juvenile services.

Adult services were expanded as a direct result of Indiana's criminal code revision. House Enrolled Act (HEA) 1006 (of 2013, 2014, and 2015) was the first wholesale overhaul of the Indiana criminal code since the 1970s. The new criminal code moved four felony classes (A,B,C,D) to six felony levels (Level 1 most serious through Level 6 least serious). On January 1, 2016, one of the most significant changes to the new criminal code went into effect: after December 31, 2015, Level 6 felons can no longer be committed to the Department of Correction (DOC) with a few exceptions. Level 6 felons are now required to serve any sentences in the local communities...on probation, in community corrections alternative programming, and/or in local jails.

To implement the requirements of the revised criminal code, the Indiana General Assembly appropriated additional funds to Community Corrections grants and to Veterans Court Grants. Between 2014 and year-end 2016, the Department received grant funding to add 10 new officer positions as follows:

- Continuous Quality Assurance (CQI) Supervisor
- Four (4) Probation Officers to expand the Community Alternative Supervision Program (CASP)
- Veterans Court Probation Officer
- Mental Health Court Probation Officer
- Re-entry Court Probation Officer
- Community Corrections Field Officer for the expanded CASP program
- Community Corrections Field Officer for the expanded Problem Solving Court program

Adding these new positions caused 'staff dominos' with nearly all of the new positions filled by experienced departmental staff members. Additionally, this expansion involved office sharing and the conversion of conference rooms to serve as private offices.

With the addition of the new positions, new and expanded adult programs and services were implemented. In addition to our successful Drug Court, the Problem Solving Court Program expanded to add a Mental Health Court, Re-entry Court, and Veterans Court. In October 2016, a pretrial Release Pilot Project was implemented. During 2016, the CASP was expanded to 12 levels. Additional supervision tools were added including the Corrisoft program, SoberLink, one-piece active GPS, and Kiosk reporting.

In 2014, the Monroe Circuit Court embarked on a new juvenile initiative, the **Juvenile Detention Alternatives Initiative** (**JDAI**). Throughout 2016, various JDAI committees held regular meetings. One of the committees developed the local **Detention Risk Assessment Instrument** (**DRAI**) which was tested by Juvenile Probation Officers and was finalized in 2016. Further grant funding was provided for this project by the Indiana DOC. In 2016, this grant funding enabled the Department to implement a **Juvenile Day Reporting Program** in partnership with Family Solutions.

In October 2016, the Department started a **Pre-trial Release Pilot Program**, serving as one of Indiana's 11 Pretrial Release Pilot Programs.

ADDITIONAL 2016 DEPARTMENTAL HIGHLIGHTS

<u>Effective Practices in Community Supervision (EPICS)</u> – The Department continued its ongoing investment in EPICS training and began training peer coaches. All probation officers completed EPICS training provided by national trainer Melanie Lowenkamp. The Probation Supervisors participated in a 4-day EPICS Supervisor-specific training to assist the supervisors to implement a "coaching" style.

<u>Community Corrections Grant State Fiscal Year 2016 - 2017</u> - Monroe County was awarded an additional \$369,000 in <u>base</u> grant funding to add six (6) new full time officer positions. Additionally awarded \$63,600 in one-time funds to purchase two (2) departmental fleet vehicles, Kiosk reporting stations, and furniture/equipment for new staff. Total award of NEW monies=\$432,600.

<u>Community Corrections Expansion Grant (one-time request)</u> - Monroe County awarded \$15,500 for Soberlink Units and one-piece GPS electronic monitoring units.

2016 Justice Assistance Grant (JAG) – Received 12th consecutive year of JAG funding.

JDAI Grants State Fiscal Year 2016-2017 - Awarded for \$55,970 to coordinate JDAI efforts plus \$26,878 to fund alternatives to detention. Total: \$81,848.

<u>Indiana Supreme Court Grant</u> - The Drug Treatment Court received a grant of \$9,992 to provide reduced drug testing costs to participants, reduce barriers regarding transportation (bus passes), and provide reinforcing incentives for positive progress.

Veterans Court Grant – Awarded \$64,440 to fund a full time Probation Officer.

<u>Pretrial Release Project Grant</u> - The Indiana Judicial Center awarded the Court \$83,000 grant; probation's portion of grant was \$646 (\$82,000+ of grant was used to hire a Public Defender).

<u>Community Supervision/Forensic Diversion Grant</u> - Grant extension for 2016. Pays for Transitional Housing and Centerstone Psychiatric evaluations.

New Desk Chairs and Office Furniture for Staff Expansion – In both Department offices.

New Departmental Fleet Vehicle - 2017 Ford Fusion, to be used primarily by Juvenile Probation.

Impaired Driving Victim Impact Panel (VIP) - The final VIP was held in 2016.

DEPARTMENTAL EDUCATIONAL ACTIVITIES

2016 Media Coverage:

- o January 23rd Herald Times (HT) article about new community corrections positions and funding.
- o January 20th HT article about new Corrisoft pilot project.
- October: Operation Safe Halloween HT covered this required event for sex offenders.

<u>Article in National Publication:</u> Linda Brady wrote an article about Indiana's justice reinvestment journey which was published in the Spring 2016 edition of Executive Exchange, a professional journal published by the National Association of Probation Executives.

<u>Leadership Bloomington</u> – Troy Hatfield gave a presentation about the department's programs.

<u>Indiana University and Ivy Tech</u> – The department routinely provided guest speakers for classes to talk about probation and corrections.

Website – The department's website provided enhanced information for the community.

DEPARTMENT LEADERSHIP

<u>Probation Officers Professional Association of Indiana (POPAI)</u> – Linda Brady was re-elected as President of the state-wide association.

<u>National Association of Probation Executives (NAPE)</u> – Linda Brady was served on the Board of Directors representing the Central Region of the United States.

<u>Indiana Corrections and Criminal Code Study Committee</u> – Linda Brady was appointed as a member of this legislative committee.

<u>Indiana Evidence Based Decision Making (EBDM) Initiative</u> - Linda Brady continued to serve as a member of the Indiana EBDM Policy Team.

<u>Justice Reinvestment Advisory Council (JRAC)</u> – As POPAI President, Linda Brady served as a voting member of the council.

<u>Indiana Public Defender Council Smart On Juvenile Justice, Access To Justice Indiana State</u> <u>Planning Grant</u> - Linda Brady served on this statewide planning grant initiative.

<u>Indiana Association of Community Corrections Act Counties (IACCAC)</u> – Tom Rhodes has served more than 20 years on the Executive Board and is a current member of its legislative committee.

<u>National Institute of Justice (NIJ) Correctional Advisory Panel</u> – Tom Rhodes served on the Correctional Advisory Panel dealing with technology.

<u>Probation Officers Advisory Board to the Judicial Conference of Indiana</u> – Troy Hatfield served as Chair of the Board and served as the representative this Board to the POPAI board.

<u>Indiana Coalition of Court Administered Alcohol and Drug Programs (ICCADS)</u> – Susan Allen was the former President of ICCADS and served as the organization's Treasurer in 2016.

<u>Court Alcohol and Drug Program Advisory Committee (CADPAC)</u> – Susan Allen served on the policy sub-committee working on legislation for Court Alcohol and Drug programs.

<u>Case Plan Technology Committee</u> – Troy Hatfield served on a committee that is developing a state application to complete case plans on offenders.

RFK National Resource Center Symposium Scholarships - Christine McAfee and Mandy Capps were awarded grants to attend this national symposium on dual status youth and probation reform.

<u>Pretrial Executives Training</u> - Troy Hatfield and Susan Allen attended the pretrial executives orientation training at the National Correctional Academy in Aurora, Colorado.

<u>Juvenile Detention Alternatives Initiative (JDAI) Coordinators' Site Visit to Santa Cruz</u> - Christine McAfee and Pam Cain participated in this site visit in May.

Monroe County CARES Board - Steve Malone serves as President of the local CARES Board.

<u>Problem Solving Court Task Force on Performance Measures</u> – Steve Malone served on this task force. Steve also serves on the Education Committee for Problem Solving Courts.

<u>Department of Correction (DOC) Focus Group</u> – Valerie Collins served on this group to assist with r developing the DOC Training Academy.

Monroe County Domestic Violence Coalition – Julie Robertson served on this committee.

<u>Commercially Sexually Exploited Children (CSEC) Task Force</u> – Christine McAfee served on this state-wide task force.

<u>Juvenile Detention Alternatives Initiative (JDAI) State Team</u> – Christine McAfee served on this state leadership team.

<u>Indiana Collaborative Communication Committee</u> - Christine McAfee served on this state committee.

<u>Child Fatality Review Team and the Monroe County Child Protection Team</u> – Pam Cain represents the department on these teams.

<u>Bloomington Police Department's Downtown Officers Outreach Program (DOOP)</u> – Brenda Ogborn participated in this project to address issues of the local homeless population.

<u>Downtown Bloomington Safety and Civility Project</u> - Brier Frasier, Alexis Stogdill, and Troy Hatfield participated in a Focus Group of criminal justice stakeholders working on solutions to the Downtown issues of aggressive panhandling, drug use, and other unwelcome behaviors.

A NOTE ON THE 2016 ANNUAL REPORT

At the beginning of 2014, the Probation Department migrated from a locally networked case management database to an Internet based database with more robust capabilities in providing greater statistical information.

Prior to 2015, the Department's previous annual reports were written with data collected "by hand" or from the old database. Beginning with the 2014 annual report, the Department streamlined the data and other information to provide meaningful data. Any data tables that show prior years' data are areas where comparisons to those previous years are possible. If a table includes only data from 2014 and beyond, we are reporting the data in a new way so comparisons to previous years cannot be made.

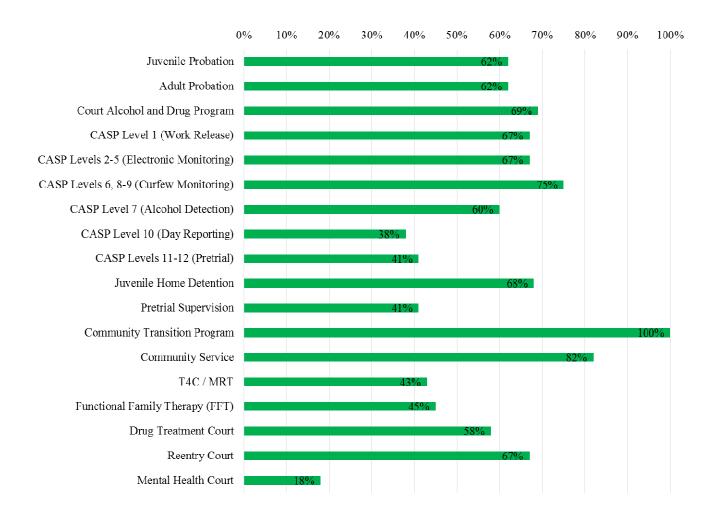
To better understand information in tables, the word "supervision" needs to be defined. A "supervision" is a community-based supervision requirement that an offender must fulfill as part of a court order. For example, one 'supervision' could be a term of probation and another 'supervision' could be a specified length of time on court-ordered home detention. One offender could be required to complete multiple 'supervisions.' These 'supervisions' could also be required in multiple cases where the offender could be convicted of multiple crimes. Thus, one offender could be referred to the Department in multiple cases and be required to complete multiple supervisions in each of these cases. Though we will include the unique number of offenders referred to each program, for the 2016 report, we will mostly focus on the characteristics of the supervisions.

PROBATION DEPARTMENT EXECUTIVE SUMMARY 2016

- ➤ 2,606 Individuals referred, supervised, and/or monitored
- ➤ 3,205 Criminal and juvenile cases; 55 civil cases
- > \$1,590,913 Grant monies obtained
- > \$161,529 Restitution collected in Monroe County
- ➤ \$1,023,000 User fees collected; **63.1**% overall user fee collection rate
- > 18% Positive rate for drug tests
- > 16,019 Community service hours completed

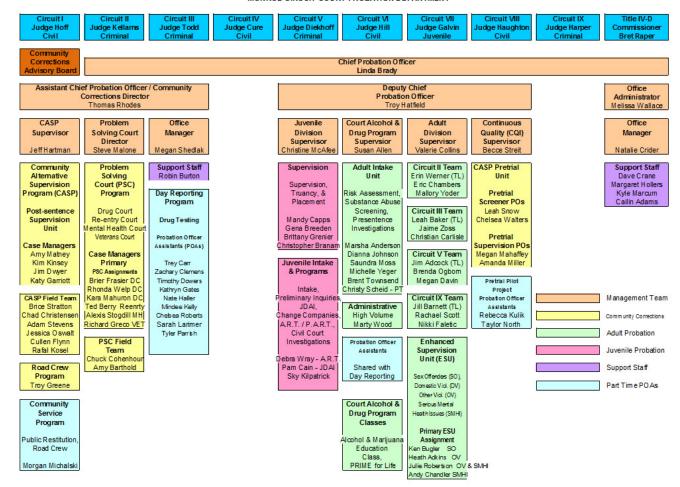
	Individuals	Supervisions / Referrals	Offenses	Supervisions / Referrals Closed	Successful Percentage
Juvenile Referrals	408	577	804	-	-
Juvenile Probation	89	91	104	95	62%
Adult Probation	1,285	1,340	1,492	1,509	62%
Court Alcohol and Drug Program	808	829	922	959	69%
CASP Level 1 (Work Release)	8	9	16	6	67%
CASP Levels 2-5 (Electronic Monitoring)	262	459	632	360	67%
CASP Levels 6, 8-9 (Curfew Monitoring)	5	6	9	4	75%
CASP Level 7 (Alcohol Detection)	12	15	20	10	60%
CASP Level 10 (Day Reporting)	516	1,017	1,478	967	38%
CASP Levels 11-12 (Pretrial Only)	98	131	218	37	41%
Juvenile Home Detention	19	28	40	28	68%
Pretrial Supervision	395	806	1,635	697	41%
Community Transition Program	19	19	24	13	100%
Community Service	1,061	1,176	1,325	1,156	82%
Thinking for a Change & Moral Reconation Therapy	55	65	68	60	43%
Functional Family Therapy	10	-	-	11	45%
Drug Treatment Court	42	105	256	84	58%
Reentry Court	20	26	32	12	67%
Mental Health Court	7	8	30	17	18%
Veterans Court	4	5	11	0	-

DEPARTMENTAL PROGRAMS SUCCESS RATES



ORGANIZATIONAL CHART

MONROE CIRCUIT COURT PROBATION DEPARTMENT



STAFFING, FUNDING SOURCES, AND BUDGETS

The department is funded by various sources including local property and income taxes, user fees, and grants. As of December 31, 2016, the department employed 79 persons, 51 of whom were probation officers (42 line probation officers and 9 supervisory/management-level probation officers). In 2016, four (4) probation officers left their employment with the department.

2016 Staff Summary:

- 1 Chief Probation Officer
- 2 Assistant Chief Probation Officers and 6 Supervisors
- 42 Line Probation Officers (one part-time)
- 9 Community Corrections Field Officers (Road Crew, CASP, Drug Court)
- 8 Support Staff
- 11 Part-time Probation Officer Assistants

TOTAL STAFF 79 employees (68 full time)

FINANCIAL INFORMATION

VICTIM RESTITUTION COLLECTED

The Department assists the court in collecting victim restitution by enforcing restitution orders. When a court places an offender under the Department's supervision, the offender may be ordered to reimburse the victim for any loss incurred. Probation officers ensure that this money is paid by the probationers; however, restitution is collected by the Clerk's Office and is disbursed directly to the victim. The following table indicates the amount collected and disbursed in victim restitution.

	2012	2013	2014	2015	2016
TOTAL	\$200,960	\$139,840	\$141,126	\$129,703	\$161,529

PARENTAL REIMBURSEMENTS COLLECTED

The Juvenile Division enforces court order for parental reimbursements for the cost of care provided to youth placed outside the home. This includes secure detention and other out-of-home placement costs. The total below indicates the total amount of parental reimbursements collected.

	2012	2013	2014	2015	2016
TOTAL	\$40,908	\$28,339	\$20,452	\$14,559	\$5,461

DEPARTMENTAL FUNDING PLAN

The Department works diligently to maintain staffing levels despite fluctuations and downturns in the user fee collections. Accomplishments in 2016 to maintain and stabilize funding for the Department included increasing grant funding and stabilizing user fee funds. For 2016, the Department was awarded a large number of grants totaling over \$1,500,000. The highlights include:

- <u>Drug Court Justice Assistance Grant (JAG)</u> \$32,065 for 12th consecutive year. Final year of JAG funding for Problem Solving Court Director salary/fringe benefits.
- Community Corrections Grant SFY 2016-2017: GRAND TOTAL \$1,365,297.
 - o Original SFY 2015-2016 Base Grant = \$747,597 + \$169,600 amended (HEA 1006) = \$917,197
 - Starting Base Grant for SFY 2016-2017 = \$917,197

+ HEA 1006 New Grant Funds = \$369,000 Ongoing CC grant \$1,286,197

One-time grant July 2016 \$63,600 One-time grant Nov. 2016 \$15,500

Total 2016 1-time CC grant \$79.100

- <u>Indiana Supreme Court Grant</u> \$9,992 for bus passes and drug testing.
- **Juvenile Detention Alternatives Initiative (JDAI)** \$81,848 to continue this initiative.
- **Veterans Court Grant** \$64,440 to hire a probation officer.
- Pretrial Project Grant The Indiana Judicial Center awarded the Court \$83,000 grant; probation's portion of grant was \$646 (\$82,000+ of grant was used to hire a Public Defender).
- CARES Grants \$6,625 for drug testing supplies and Alco-Sensor units.

DEPARTMENTAL FUNDING SOURCES

The Department works diligently to find innovative funding opportunities to provide programs and services without having to dip into the strapped county tax funds. The table and chart below outlines the Department's budget and sources of funds.

	Taxes (49%)	User Fees (24%)	Grants (27%)
County General Tax	\$2,041,628	-	-
Juvenile County Option Income Tax (JCOIT)	\$871,887	-	-
Adult Probation User Fees	-	\$358,203	-
Juvenile Probation User Fees	-	\$18,883	-
Problem Solving Court User Fees	-	\$25,719	-
Court Alcohol and Drug Program Fees	-	\$341,235	-
Community Corrections User Fees	-	\$694,499	-
County Offender Transportation	-	\$3,000	
Community Corrections Grant	-	-	\$1,365,297
Community Transition Program	-	-	\$30,000
Justice Assistance Grant (Drug Court)	-	-	\$32,065
JDAI Coordination Grant	-	-	\$54,970
JDAI Alternatives Grant	-	-	\$26,878
Veterans Court Grant	-	-	\$64,440
Indiana Supreme Court Grant	-	-	\$9,992
Pretrial Project Grant	-	-	\$646
CARES Grant	-	-	\$6,625
TOTALS – \$5,945,967	\$2,913,515	\$1,441,539	\$1,590,913

PROGRAM AND USER FEES

In addition to paying probation officer salaries, user fees collected by the Department pay for many innovative rehabilitative programs which otherwise would not be possible from the limited county tax funds. A sample of public safety and rehabilitative programs funded through user fees includes:

- Electronic monitoring equipment for home detention (radio frequency anklets, alcohol detection units, and GPS monitoring devices);
- Impaired Driving Impact Panel, winner of the Governor's Exemplary Project Award;
- Match-money for Drug Court, which enabled the Court to accept federal grants;
- Aggression Replacement Training (ART) program and Parental Aggression Replacement Training (PART) program; and
- PRIME for Life substance abuse education classes and Alcohol and Marijuana Education classes.

Probation user fees also are used to pay for county expenses which would otherwise have to be paid from the COIT Fund, such as:

- Replacement of office equipment;
- General operating expenses such as postage and office supplies. The county tax funds do not primarily contribute to general operating expenses for the department; such expenses are supported generally from grants and user fees; and
- Training: Probation officers are required to have 12 hours of continuing education per year to remain certified in Indiana.

USER FEE COLLECTIONS

The Department is responsible for collecting adult and juvenile probation user fees, problem solving court user fees, and Community Corrections program fees. The Monroe County Clerk collects Court Alcohol & Drug (A&D) Program fees, Alcohol and Marijuana Education School (AES) fees, PRIME for Life fees, Drug Court Fees (prior to a 2010 statute changing the fee to a Problem Solving Court fee), and Pretrial Diversion (PDP) Road Crew fees. The table below indicates the amount of user fees collected.

	2012	2013	2014	2015	2016
Court A&D/AES/PRIME	\$351,446	\$326,689	\$237,597	\$249,183	\$266,345
Drug Court	\$3,878	\$115	\$359	\$143	\$0
PDP Road Crew	\$45,690	\$19,470	\$19,020	\$15,760	\$14,350
Problem Solving Court	\$11,515	\$15,593	\$16,682	\$17,080	\$13,309
Adult Probation	\$345,043	\$312,375	\$308,755	\$316,996	\$284,952
Juvenile Probation	\$15,509	\$10,706	\$9,264	\$7,137	\$4,476
Community Corrections	\$487,903	\$459,376	\$415,088	\$462,866	\$439,568
TOTALS	\$1,260,984	\$1,144,324	\$1,006,765	\$1,069,165	\$1,023,000

USER FEE COLLECTION RATES

Despite efforts by the Department to collect all fees assessed by the court, some offenders do not pay the user fees, program fees, and restitution as directed. In 2016, \$550,542 of various fees were ordered as a civil judgment against the offender.

The following table represents collection rates for all cases that were closed in 2016 (includes only fees collected in the Department, does not include fees collected by the Monroe County Clerk). Of these closed cases, all assessments were totaled by account and all fees paid or waived were totaled by account to establish a collection rate for each individual account.

	2014*	2015*	2016
Adult Felony Administrative	30.2%	56.0%	59.2%
Adult Felony Initial and Monthly	42.8%	48.5%	51.9%
Adult Misdemeanor Administrative	70.4%	85.1%	84.3%
Adult Misdemeanor Initial and Monthly	67.2%	81.9%	80.7%
Juvenile Formal Administrative	46.2%	37.4%	44.0%
Juvenile Formal Initial and Monthly	34.8%	25.1%	28.9%
Juvenile Informal Monthly	73.9%	60.9%	51.9%
Problem Solving Court	62.1%	59.9%	69.0%
CASP Levels 2 & 3 (Old); 3, 4, & 5 (New in 2016)	48.6%	67.8%	72.7%
CASP Level 4 (Old); 6 (New in 2016)	100%	47.6%	76.1%
CASP Level 5 (Old); 10 (New in 2016)	19.1%	32.9%	31.0%
CASP Level 7	-	-	85.2%
CASP Levels 8 & 9	-	-	60.0%
CASP Level 11	-	-	31.7%
CASP Enhancement	73.0%	66.4%	65.9%
CASP Initial	41.5%	48.3%	53.6%
Community Corrections Transfer	53.8%	60.2%	69.2%
Interstate Compact	0%	100%	100%
Intrastate Compact	43.5%	69.2%	54.5%
Community Service	72.6%	84.9%	84.7%
Drug Screen (Regular Panel)	55.5%	53.0%	46.5%
Drug Screen (Enhanced)	52.9%	37.5%	30.2%
Drug Screen (Problem Solving Court Instant)	65.0%	53.3%	59.7%
Drug Screen (Probation Instant)	38.5%	41.8%	25.2%
Drug Screen (Problem Solving Court Saliva)	71.4%	58.3%	67.6%
Drug Screen (Probation Saliva)	16.0%	32.5%	30.8%
OVERALL COLLECTION RATE	51.5%	61.9%	63.1%

^{*}Corrected data.

JUVENILE DIVISION

The Juvenile Division of Monroe Circuit Court Probation Department is responsible for the investigation and supervision of juveniles referred to the Monroe Circuit Court. A juvenile is typically a youth under age eighteen at the time of the alleged offense.

Unlike the adult probation system where adult offenders are not generally introduced to the probation system until *after* a conviction, probation is the *starting* place for a juvenile's interaction with the juvenile justice system. All juvenile cases processed through the juvenile justice system begin with a written report, or referral. The Juvenile Division receives referrals from various sources, including law enforcement, parents, schools, businesses, and the public. Juveniles are referred to the department for committing delinquent acts or status offenses. Delinquent acts are defined as acts that would be crimes if committed by an adult. Status offenses are acts of delinquency that are not crimes for adults, and include truancy, incorrigibility, curfew violation, and runaway.

After the Juvenile Division receives a new referral, a determination is made by the Prosecutor if legal action could be taken. For those referrals where legal action could be taken, the Juvenile Division will then complete a Preliminary Inquiry investigation into the delinquent act by formally interviewing the juvenile and parents, guardians, and/or custodians. At the conclusion of this investigation, a Preliminary Inquiry report is filed with the court which includes recommendations from the juvenile probation officer regarding how the referral should proceed. The recommendations could include a request to waive the case to adult court, request formal filing of a delinquency petitions against the juvenile, informally adjust the case, refer the juvenile and/or family to another agency for services, or recommend to dismiss the case.

Supervision of a juvenile occurs if the juvenile's case is approved for an informal adjustment, which is often considered an informal probation. Supervision can also occur after a juvenile is found to be delinquent (guilty) by a court and placed on formal probation supervision. Finally, the Juvenile Division can also supervise juveniles who have been court-ordered to a placement facility in the best interest of the juvenile.

The Juvenile Division ended 2016 with eight (8) full time probation officer positions, a probation supervisor, and a part-time probation officer assistant. The full time probation officer staff included: two (2) probation officers assigned to an intake unit; three (3) juvenile probation officers supervising a general caseload; one (1) probation officer who committed one-half of her time as a Juvenile Detention Alternatives Initiative (JDAI) Coordinator and one-half completing investigations for the Civil Divisions of the Monroe Circuit Court. Two probation officer vacancies in the Juvenile Division existed at the end of 2016.

The work assignments of the Juvenile Division changed extensively in 2014. The primary reasons for the changes included the department's involvement in the Juvenile Detention Alternatives Initiative (JDAI) and staff turnover when juvenile probation officers were laterally transferred to new adult probation positions within the Department. The Juvenile Division no longer assigns two separate probation officers to monitor truancy cases or juveniles in placement. These duties are now assigned to the supervision officers monitoring general caseloads. Another probation officer was shifted to focus on JDAI efforts one-half time and to complete investigations for the Civil Divisions one-half time. At year-end 2016, there were 58 youth under the supervision of the Juvenile Division.

In 2014, the Juvenile Division became involved with the Juvenile Detention Alternatives Initiative (JDAI) after receiving grant funding from the Indiana Department of Correction and support from the Indiana Judicial Center. This initiative was created by the Annie E. Casey Foundation and is a bipartisan movement for juvenile justice reinvestment. The initiative involves the reallocation of government resources away from mass incarceration and toward investment in youth, families, and communities. For over 20 years, the Annie E. Casey Foundation's initiative has proven that the juvenile justice system's dual goals of promoting positive youth development and enhancing public safety are not in conflict and can be greatly strengthened by eliminating unnecessary or inappropriate confinement.

As a new JDAI site in 2014, the Monroe Circuit Court began pursuing eight core strategies to accomplish this objective:

- (1) Promoting collaboration between juvenile court officials, probation agencies, prosecutors, defense attorneys, schools, community organizations and advocates;
- (2) Using rigorous data collection and analysis to guide decision making;
- (3) Utilizing objective admissions criteria and risk-assessment instruments to replace subjective decision-making processes to determine whether youth should be placed into secure detention facilities:
- (4) Implementing new or expanded alternatives to detention programs— such as day and evening reporting centers, home confinement and shelter care that can be used in lieu of locked detention:
- (5) Instituting case processing reforms to expedite the flow of cases through the system;
- (6) Reducing the number of youth detained for probation rule violations or failing to appear in court, and the number held in detention awaiting transfer to a residential facility;
- (7) Combatting racial and ethnic disparities by examining data to identify policies and practices that may disadvantage youth of color at various stages of the process, and pursuing strategies to ensure a more level playing field for youth regardless of race or ethnicity;
- (8) Monitoring and improving conditions of confinement in detention facilities.

Though driven primarily by the Monroe Circuit Court and the Juvenile Division of the department, JDAI is a community initiative that requires participation from multiple resources in the community to be effective.

JDAI Project Committees:

- O Steering Committee Meets quarterly to discuss progress of the entire project.
- o <u>Purpose of Detention Workgroup</u> Created local Detention Risk Assessment Instrument (DRAI).
- o <u>Alternatives to Detention (ATD)</u> Developed a day reporting program in 2016.
- <u>Data Workgroup</u> Data is the foundation of JDAI, however, up until now, Monroe County has not utilized data to make detention decisions. Committee is working to use data to make decisions.

In December 2015, Family Solutions made a formal request to be approved as an authorized (for Department of Child Services payment) day reporting program for Monroe County. A Memorandum of Understanding (MOU) with Family Solutions to operate the juvenile day reporting program was approved in 2016. The Department amended our JDAI grant requests to include planning and implementing a Day Reporting Program. The new Juvenile Day Reporting Program started in February 2016.

JUVENILES REFERRED

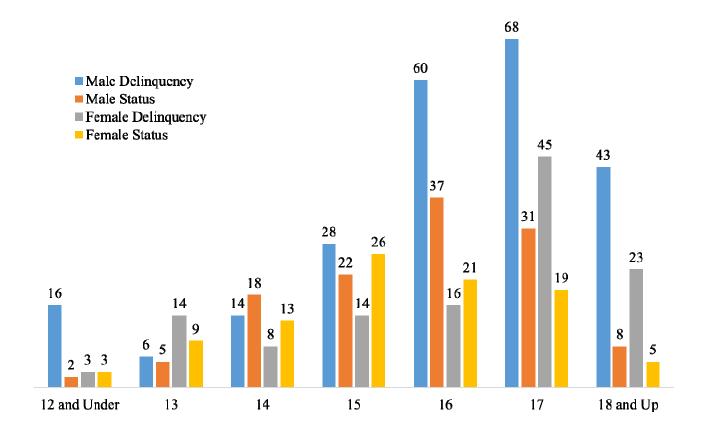
A referral is a written report received from various sources, including law enforcement, parents, schools, businesses, and the public. Juveniles are referred to the department for committing delinquent acts or status offenses when they are under the age of 18 at the time of the alleged offense. Delinquent acts are defined as acts that would be crimes if committed by an adult. Status offenses are acts of delinquency that are not crimes for adults, and include truancy, incorrigibility, curfew violation, and runaway.

The table below shows the number of individual juveniles on which the department received a referral. If a juvenile was referred more than once or in more than one case, the juvenile is categorized by the highest level of referred offense. The table below indicates the total number of referrals received during the year; 408 individual juveniles were referred for 577 referrals (delinquent acts and/or status offenses).

	INDIVIDUALS REFERRED			NUMBER OF REFERRALS		
	2014	2015	2016	2014	2015	2016
Delinquency	314	231	235	381	332	358
Status	131	169	173	196	233	219
TOTAL	445	400	408	577	565	577

JUVENILE REFERRALS RECEIVED BY GENDER AND AGE

The chart below indicates the total number of referrals received during the year broken down by gender and case type.

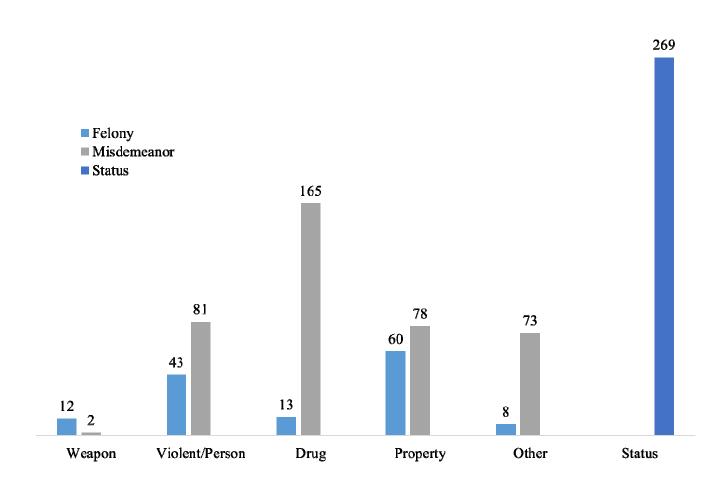


OFFENSE TYPES FOR JUVENILE REFERRALS RECEIVED

Some juveniles are referred for more than one offense at the time the referral was made to the Juvenile Division. The table and chart below illustrate the types of offenses for which a juvenile was referred. A full list of the offenses can be found in the appendix.

	2014	2015	2016
Weapon	4	9	14
Violent/Person	106	93	124
Drug	151	158	178
Property	190	151	138
Other	75	82	81
Status	213	257	269
TOTAL	739	750	804

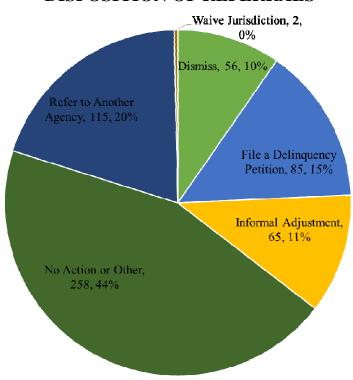
DELINQUENCY AND STATUS OFFENSE TYPES FOR JUVENILE REFERRALS RECEIVED



DISPOSITION OF JUVENILE REFERRALS RECEIVED AND PRELIMINARY INQUIRIES

Of the 569 referrals received in 2016, some referrals were carried over from 2015 (71 referrals) and some will be carried over into the next year (59 referrals) depending on when the referral was received. Referrals can be disposed in a number of ways; some are disposed prior to action from the Juvenile Division at the discretion of the Prosecutor, some are disposed after the completion of a preliminary inquiry.

DISPOSITION OF REFERRALS



2016 PRELIMINARY INQUIRIES COMPLETED

	2012	2013	2014	2015	2016
Preliminary Inquiries	339	213	252	270	323

JUVENILE INTAKE TEAM

The Juvenile Division Intake Team is comprised of juvenile probation officers who meet weekly to review the investigative reports completed on each new referral received and discuss recommendations. The purpose of this review is to address questions or concerns about cases and to ensure consistent application of the risk assessment instrument. The Intake Team review process assists and supports juvenile probation officers as they strive for creative, cost effective, evidence-based responses to address delinquent behavior. The chart below shows the number of cases reviewed by the Intake Team.

	2012	2013	2014	2015	2016
Cases Reviewed	335	258	229	218	205

JUVENILES RECEIVED FOR SUPERVISION

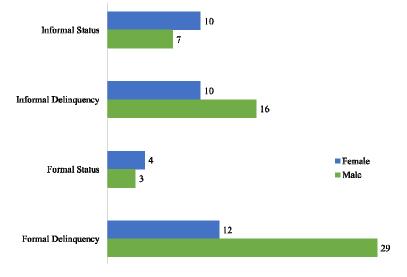
The chart below shows the number of individual juveniles placed on formal and informal probation supervision in 2016. If a juvenile was placed on probation more than once or in more than one case, the juvenile is categorized by the highest level of supervision and highest level of delinquent offense. Juveniles may be placed under probation supervision multiple times or in multiple cases.

	INDIVIDUALS RECEIVED			SUPERVISIONS RECEIVED		
	2014	2015	2016	2014	2015	2016
Formal Delinquency	50	30	39	55	33	41
Formal Status	6	4	7	7	4	7
Informal Delinquency	32	29	26	34	29	26
Informal Status	20	36	17	22	36	17
TOTAL	108	99	89	118	102	91

JUVENILE PROBATION SUPERVISIONS RECEIVED BY GENDER AND AGE

	Male				Female				
	For	mal	Info	mal	For	mal	Info	mal	
	Delinq.	Status	Delinq.	Status	Delinq.	Status	Delinq.	Status	TOTAL
12 and Under	0	0	0	0	0	0	0	0	0
13	1	0	1	1	3	0	0	1	7
14	0	0	0	1	0	0	3	3	7
15	4	0	0	1	3	2	2	1	13
16	8	2	7	1	1	1	1	1	22
17	12	1	6	3	2	1	3	4	32
18 and Up	4	0	2	0	3	0	1	0	10
TOTAL	29	3	16	7	12	4	10	10	91

JUVENILE PROBATION SUPERVISIONS RECEIVED BY GENDER

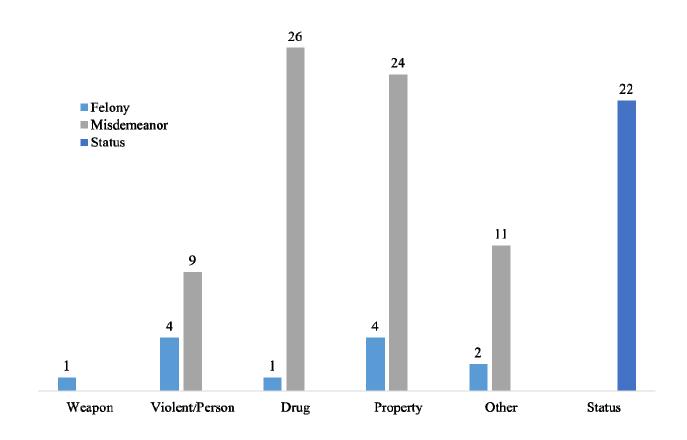


OFFENSE TYPES FOR JUVENILE SUPERVISIONS RECEIVED

Some juveniles are found delinquent (guilty) for more than one offense at the time supervision begins. The table and chart below illustrate the types of offenses for which a juvenile was placed on formal or informal supervision. A full list of the offenses can be found in the appendix.

	2014	2015	2016
Weapon	1	2	1
Violent/Person	19	17	13
Drug	27	10	27
Property	40	35	28
Other	20	14	13
Status	34	49	22
TOTAL	141	127	104

DELINQUENCY AND STATUS OFFENSE TYPES FOR JUVENILE SUPERVISIONS RECEIVED

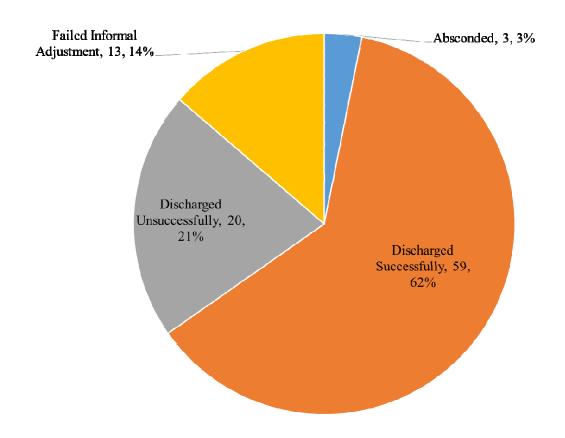


JUVENILE PROBATION SUPERVISIONS CLOSED

The following represents the number of juvenile probation supervisions closed in 2016 by the type of discharge. Juveniles could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Formal Delinquency	66	41	42
Formal Status	13	3	4
Informal Delinquency	35	30	29
Informal Status	26	35	20
TOTAL	140	109	95

TOTAL JUVENILE PROBATION SUPERVISIONS CLOSED



YEAR END OPEN JUVENILE PROBATION SUPERVISIONS

The following represents the total number of juvenile probation supervisions open at the end of 2016.

	2014	2015	2016
Formal Delinquency	47	40	35
Formal Status	2	3	6
Informal Delinquency	14	12	12
Informal Status	4	8	5
TOTAL	67	63	58

YEAR END JUVENILE PROBATION SUPERVISION CASELOADS

The following represents the average number of juveniles each juvenile probation officer was supervising at the end of 2016.

	2012	2013	2014	2015	2016
Non-specialized General Caseload	26	27	22	20	19

PREDISPOSITIONAL REPORTS

Predispositional Reports (PDR) are generally completed after a finding of delinquency (guilt) to provide information to a court regarding the juvenile's risk and needs. The information included consists of the juvenile's delinquency history; personal and family history; school involvement; physical, mental, and substance use history; and an evaluation of the risk the juvenile poses to the community. The chart below provides information on the number of PDRs conducted over the past five years.

	2012	2013	2014	2015	2016
Predispositional Report	74	64	45	27	38

CIVIL DIVISION INVESTIGATIONS

The Juvenile Division assists the Civil Division of the Court by conducting investigations in divorce and paternity to provide the Court with information regarding parents and their child(ren). Examples of the information that could be included is information about the child's school or living environment. The average amount of time spent on the reports filed in 2016 was 14 hours per report.

	2012	2013	2014	2015	2016
Divorce	15	10	12	11	11
Paternity	0	2	16	15	13
Guardianship	0	1	0	0	0
TOTAL	15	13	28	26	24

JUVENILE DETENTION

Juvenile placed in secure detention are transported to a detention facility in another Indiana county. Monroe County typically utilizes the Southwest Indiana Regional Youth Village (SWIRYV) in Vincennes. Used less frequently are detention facilities in Bartholomew, Johnson, Hamilton, and Jackson counties. The costs listed in the table below were paid in 2016, however these costs could have been for services delivered the previous year due to billing times. The table below shows the total juveniles admitted to secure detention; each juvenile could have been securely detained multiple times.

SECURE DETENTIONS

	2012	2013	2014	2015	2016
Male	57	41	77	37	34
Female	19	7	9	8	16
Total Admissions	114	63	123	61	71
Total Days	1,649	1,169	1,364	910	1,368
Costs	\$168,399	\$218,254	\$168,510	\$121,591	\$134,550*

A table indicating the daily population of juveniles held in detention can be found in the appendix.

*Does not include ancillary costs such as: transportation to/from detention and court hearings; medical expenses incurred while in detention; and the payment of staff to supervise youth prior to transport/court.

JUVENILE SHELTER PLACEMENT

At times the need arises to remove children from their home, but securely detaining the youth is not necessary. When these circumstances arise, the Monroe County Youth Shelter is often utilized though other shelters within Indiana are used when necessary. In 2016, the Juvenile Division of the Monroe Circuit Court authorized 24 individual youth to be placed in a youth shelter. These 24 (13 male and 11 female) youth represent 31 separate placements for a total of 390 days. A table indicating the daily population of juveniles held in shelter can be found in the appendix.

JUVENILE RESIDENTIAL PLACEMENT

In addition to the times when a juvenile must be securely detained or placed at a youth shelter, some juveniles require longer-term care outside of their home. These placements include foster care, group homes, residential treatment centers with specialized programming, and inpatient hospital settings. In all, 13 juveniles were ordered into out-of-home residential placements by the Court.

JUVENILES WAIVED TO ADULT COURT

In 2016, there were two (2) juveniles waived to an adult court.

JUVENILE DEPARTMENT OF CORRECTION COMMITMENTS

In 2016, there was one (1) male juvenile committed to the Indiana Department of Correction after committing new offenses while under probation supervision.

INDIANA YOUTH ASSESSMENT SYSTEM AND JUVENILE PROGRAM REFERRALS

As required by the Judicial Conference of Indiana, the Juvenile Division has been utilizing the Indiana Youth Assessment System (IYAS) since 2011. The IYAS is the risk assessment system made up of six (6) instruments to be used at specific points in the juvenile justice process to identify a juvenile participant's risk to reoffend and criminogenic needs, and assist with developing an individualized case management plan. [NOTE: Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment should target criminogenic needs in the development of a comprehensive case plan. Any treatment not targeting criminogenic needs is counter-productive to efficiency and effectiveness.]

Diversion Tool - designed to assess a youth's risk to reoffend within the next 12 months and is best used at initial contact for the instant offense to assist in making diversion decisions

Detention Tool - designed to assess a youth's risk to reoffend within the next 12 months and is best used prior to detention to assist in making hold/release decisions and can also be used in making decisions regarding releases from detention.

Disposition Tool - designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding post-adjudication supervision to assist in creating a supervision case plan for the youth. The Disposition Tool also has a screening tool to quickly identify youth who are low-risk and determine if a full risk assessment should be completed.

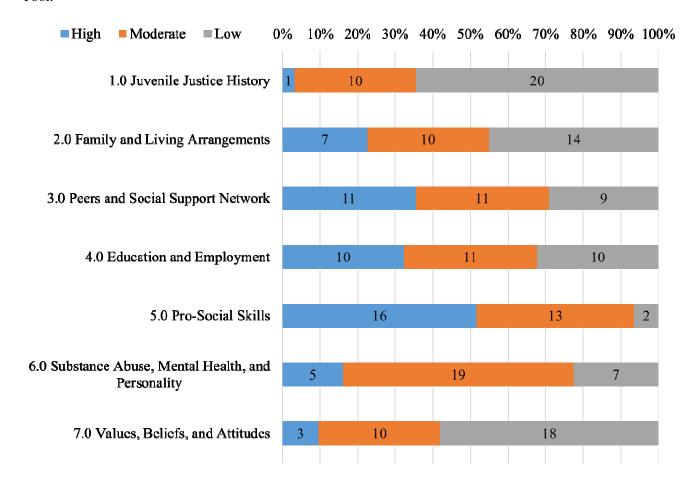
Residential Tool - designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding level of placement, case planning, and length of stay recommendations.

Re-entry Tool - designed to assess a youth's risk to reoffend and identify criminogenic needs to assist in making decisions regarding release, case planning, and length of stay in residential placements.

The following table represents IYAS assessments completed by the type of tool and the percentage of juveniles risking at each level. More than one risk assessment could have been completed on a juvenile during the time a case is open and depending upon the status of each case.

	Assessments	Percentage at Overall Risk Level		
	Complete	High	Moderate	Low
Diversion Tool	231	5%	65%	30%
Detention Tool	32	47%	44%	9%
Disposition Screening Tool	46	30% 709		70%
Disposition Tool	31	16%	39%	45%
Residential Tool	5	20%	80%	0%
Reentry Tool	5	20%	40%	40%

Juveniles placed on supervision are assessed using the Disposition Tool. This tool provides a risk level in each of the seven life domains the tool reports. After the completion of the tool, case plans are formulated to address a juvenile's risk and needs in order to reduce the likelihood the juvenile will reoffend and/or violate the terms of his/her supervision. The following chart represents the number and percentage of assessments scoring in each of the risk levels – high, moderate, and low for the Disposition Tool.



Upon the completion of a case plan, juveniles, and often their families, are referred to various services and programs in our community. The following table shows the programs juveniles and the families were referred to and the life domains these programs address.

Program	Domain(s) Addressed	Referrals Made
Alcohol and Drug Education Class	6	3
Big Brothers Big Sisters	3, 5, 7	5
Case Management Services (Mental Health)	6	5
Change Companies	2, 3, 5, 6, 7	1
Diagnostic and Evaluation (Mental Health)	6	40
Employment	4	11
Extracurricular Activity	3, 5	13
Family Counseling	2	6
Functional Family Therapy	2	7
High School Equivalency Classes	4	7
Home Based Family Centered Casework Services	2	21
Home Based Family Centered Therapy Services	2	11
Independent Living Services	2	1
Individual Counseling (Mental Health)	6	24
Intercept Program	2	7
Parenting Assessment / Classes	2	3
PRIME for Life	6	1
Psychological Assessment	6	3
STEP – Shoplifting Theft Education Program	5, 7	6
Substance Abuse Assessments and Treatment	6	13
Thinking for a Change	5, 6, 7	1
Truancy Termination	4	5
Tutoring / Literacy Classes	4	1
Victim Offender Restoration Program	5, 7	23
Volunteer Community Service	5	6
Wraparound	2, 6	1

ADULT PROBATION DIVISION

The Adult Division of Monroe Circuit Court Probation Department is responsible for the supervision of adult offenders placed on probation and/or referred to the Court-administered Alcohol and Drug Program. Additionally, the Adult Division conducts investigations, evaluations, and assessments on offenders sentenced to supervision and when ordered by a court on defendants prior to a finding of guilt or innocence and/or sentencing.

During 2016, the Adult Division was comprised of 23 probation officers with 17 adult probation officers assigned to the Supervision Unit and six (6) probation officers (including one part-time probation officer) assigned to the Intake Unit.

Of the 17 assigned to the Supervision Unit, three (3) probation officers were assigned to each of the four (4) Criminal Divisions of the Circuit Court and these probation officers maintained a general caseload (non-specialized mixed caseloads of misdemeanants and felons, at all risk levels - low, medium, and high). One (1) probation officer was assigned a high-volume, low-risk or administrative caseload consisting of offenders who were transferred to other jurisdictions for supervision or were placed on unsupervised probation. The Enhanced Supervision Unit (ESU) included four (4) probation officers.

The ESU was responsible for overseeing specialized caseloads of sex offenders, violent offenders including domestic battery, and offenders suffering from a chronic mental illness. The officers assigned to this unit have smaller caseloads in order to permit more intensive supervision. One (1) probation officer within ESU was assigned to supervise sex offenders in addition to other violent offenders. This assignment enabled the department to make significant strides toward improving community safety by consolidating and providing a higher level of monitoring and supervision for one of the highest risk offender populations. Two (2) probation officers within ESU was assigned domestic batterers in addition to other violent offenders. The chronically mentally ill population of offenders were supervised by one (1) probation officer.

Of the six (6) probation officers assigned to the Intake Unit, two (2) probation officers were assigned to complete presentence investigations in additional to providing an initial screening risk assessment to newly sentenced offenders. This initial screening assessment aided in identifying lower and higher risk offenders in order to prioritize how quickly supervision should be initiated. The remaining four (4) probation officers conducted formal evaluations, which included a substance use assessment and risk assessment on newly sentenced offenders. The purpose of these evaluations was to determine an offender's risk and needs and begin making appropriate referrals for services to promote an offender's successful completion of supervision.

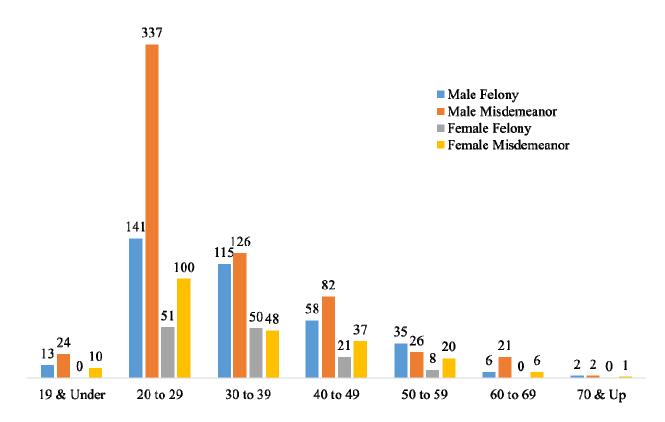
One significant challenge for the Adult Division came about in 2014. The Indiana General Assembly enacted a major criminal code revision for felony level offenses. Rather than adults being charged and convicted of four levels of felonies (A, B, C, and D), as of July 1, 2014 felonies were categorized in six levels (Level 1, 2, 3, 4, 5, and 6). Level A was roughly divided into two new levels (1 and 2). Level B was also roughly divided into two new levels (3 and 4). Levels C and D roughly correspond to Levels 5 and 6. With these new levels comes a new range of penalties and a new way of calculating credit time an offender could receive.

ADULT PROBATION OFFENDERS AND SUPERVISIONS RECEIVED

The chart below shows the number of individual offenders placed on probation supervision in 2016. If an offender was placed on probation more than once or in more than one case, the offender is categorized by the highest level of convicted offense. Offenders may be placed under probation supervision multiple times or in multiple cases.

	INDIVIDUALS RECEIVED		SUPERVISIONS RECEIVED			
	2014	2015	2016	2014	2015	2016
Misdemeanor	952	1,004	807	976	1,028	840
Felony	451	440	478	476	456	500
TOTAL	1,403	1,444	1,285	1,452	1,484	1,340

ADULT FELONY AND MISDEMEANOR PROBATION SUPERVISIONS RECEIVED BY GENDER AND AGE



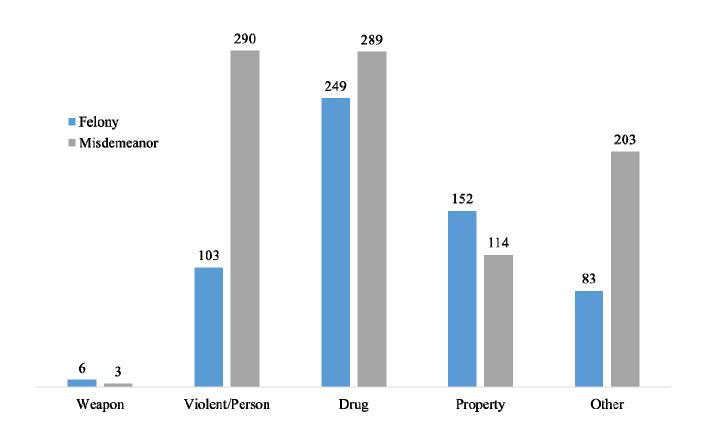
OFFENSE TYPES FOR ADULT PROBATION SUPERVISIONS RECEIVED

Some offenders placed on probation supervision are convicted of more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on probation supervision.

	2014	2015	2016
Weapon	8	10	9
Violent/Person	480	506	393
Drug	521	544	538
Property	332	266	266
Other	280	353	286
TOTAL	1,621	1,679	1,492

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR PROBATION SUPERVISIONS RECEIVED

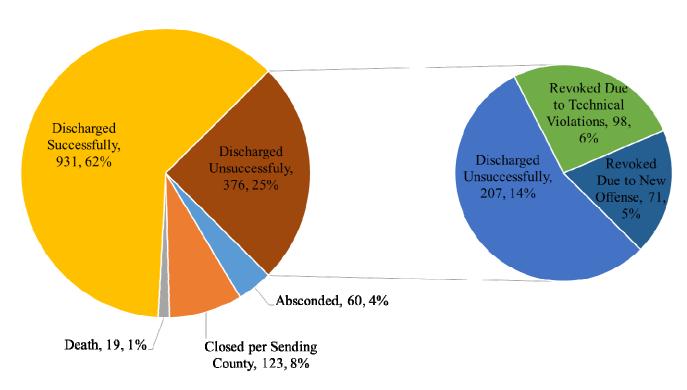


ADULT PROBATION SUPERVISIONS CLOSED

The following represents the number of adult probation supervisions closed in 2016 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	1,006	961	1,027
Felony	465	467	482
TOTAL	1,471	1,428	1,509

TOTAL ADULT PROBATION SUPERVISIONS CLOSED



YEAR END OPEN ADULT PROBATION SUPERVISIONS

The following represents the total number of adult probation supervisions open at the end of 2016.

	2014	2015	2016
Misdemeanor	902	941	1,038
Felony	691	694	761
TOTAL	1,593	1,635	1,799

YEAR END ADULT PROBATION SUPERVISION CASELOADS

The following represents the average number of offenders each adult probation officer was supervising at the end of 2016 by the unit assigned. In addition with the establishment of a Reentry Court, the offenders serving a sentence in the Department of Correction were transferred to an officer within the Problem Solving Court, thus the administrative caseload was reduced significantly in past years.

	2012	2013	2014	2015	2016
Non-specialized General Caseload	104	104	117	115	99
Enhanced Supervision Unit	38	27	35	45	43
Administrative Caseload	505	495	328	370	360

ADULT PROBATION SUPERVISION TRANSFERS

The Adult Division provides courtesy supervision to felons as well as misdemeanant probationers sentenced in other counties or states and transfers cases to other jurisdictions for courtesy supervision. The division also accepts transferred cases and send cases to other Indiana Court Alcohol and Drug Programs. The following represents the number transfer cases by type received or sent during 2016.

	2014	2015	2016
Intrastate Transfer Out	271	255	275
Interstate Transfer Out	23	21	19
Intrastate Transfer In	155	110	140
Interstate Transfer In	18	20	15

PRESENTENCE INVESTIGATIONS

Presentence investigations (PSI) are conducted when ordered by a court. A PSI can be completed prior to a finding of guilt or innocence or may be conducted subsequent to a finding of guilt. PSIs are required to be completed prior to sentencing in all felony cases except the lowest level felonies, Level 6 (for offenses committed after June 30, 2014) and D Felony (for offenses committed prior to July 1, 2014).

A PSI is a formal report that gives pertinent information to a court regarding the defendant's risk and needs. The information included consists of the defendant's criminal history; personal and family history; physical, mental, and substance use history; and an evaluation of the risk the defendant poses to the community.

PRESENTENCE INVESTIGATIONS CONDUCTED

	2012	2013	2014	2015	2016
Misdemeanor	1	7	1	2	0
Felony	148	157	166	166	165
TOTAL	149	164	167	168	165

POST-SENTENCE INTAKES CONDUCTED

Post-sentence intakes are conducted after an offender has been sentenced to some form of supervision by the Department. These formal evaluations include a substance use assessment and risk assessment. The purpose of these evaluations are to determine an offender's risk and needs and begin making appropriate referrals for services to promote an offender's successful completion of supervision.

	2012	2013	2014	2015	2016
Misdemeanor	769	809	800	901	725
Felony	233	294	288	299	305
TOTAL	1,002	1,103	1,088	1,200	1,030

COURT ALCOHOL & DRUG PROGRAM

The Monroe Circuit Court Alcohol and Drug Program is an integral part of the Adult Division. The Court Alcohol and Drug Program is certified by the Indiana Judicial Center. In 2015, the Program was granted a four year re-certification by the Indiana Judicial Center.

The Court Alcohol and Drug Program is administered by the Director who is responsible for the daily operation of the Adult Intake Unit and who is also responsible for ensuring that all staff members receive ongoing training regarding substance related issues. All adult probation officers within the Department are certified as either substance abuse professionals or maintain a Certified Substance Abuse Management credential and must complete a minimum of 12 hours of alcohol/drug and criminal justice education every year in order to maintain their certification.

Probation officers hired after January 1, 2005 who supervise adult offenders as part of the Court Alcohol and Drug Program must obtain and maintain a Court Substance Abuse Management Specialist credential (CSAMS) within two years. To obtain the credential, the staff member must have a baccalaureate degree from an accredited university; must complete and document at least 1,500 hours of experience in the assessment of people with substance abuse problems; complete at least 500 hours of a supervised practicum in the areas of assessment, referral and case management of substance abuse clients; complete required training; submit a signed statement to adhere to a code of ethics; must be at least 21 years of age; and take and pass a written exam.

Adult probation officers conduct substance abuse screenings on all new cases referred by the courts for probation, regardless of case type. If the referring offense involved drugs or alcohol, or the offense was somehow related to the use or abuse of such substances, the adult probation officers perform more extensive substance abuse evaluations and these cases are then considered referrals to the Court Alcohol and Drug Program.

Following the completion of the substance abuse assessment, the probation officer develops an individualized service plan for each offender. This service plan typically includes a referral to a substance abuse education or treatment program. The probation officer then monitors the probationer's compliance with the terms of substance abuse education or treatment. The Court Alcohol and Drug Program does not provide any direct treatment services.

ADULT COURT ALCOHOL & DRUG PROGRAM OFFENDERS AND SUPERVISIONS RECEIVED

The Court Alcohol and Drug Program is integrated into the Adult Division of the Probation Department. Thus, most offenders on probation supervision are also considered referrals to the Court Alcohol and Drug Program for supervision. Some cases transferred into Monroe County are only referred for court alcohol and drug program services and are not under probation supervision; in 2016, four (4) such cases were received by the Department.

The chart below shows the number of individual offenders referred for court alcohol and drug program supervision in 2016. If an offender was placed on court alcohol and drug program supervision more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

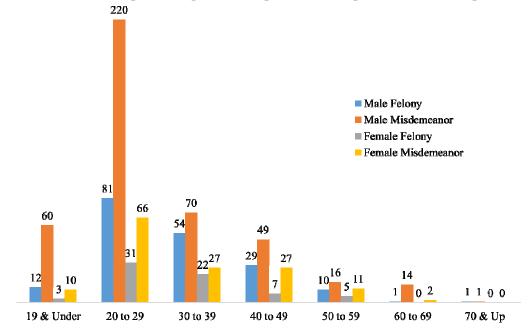
Due to the integration of the Court Alcohol and Drug Program with the Adult Division of the Probation Department, many probation supervisions are also considered referrals to the Court Alcohol and Drug Program for supervision. Some offenders may be placed on supervision multiple times or in multiple cases.

	OFFENDERS RECEIVED			SUPE	RVISIONS RECI	EIVED
	2014	2015	2016	2014	2015	2016
Misdemeanor	616	715	560	629	721	573
Felony	216	211	248	220	216	256
TOTAL	832	926	808	849	937	829

^{*}Includes four (4) offenders and four (4) supervisions for court alcohol and drug program supervision only.

ADULT FELONY AND MISDEMEANOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED BY GENDER AND AGE

The table and chart below indicates the number of court alcohol and drug program offenders received and supervisions received in 2016, both felony and misdemeanor, broken down by gender and age. This represents the characteristics of the offender at the time supervision began, which may be reported more than once if the offender was placed on probation supervision multiple times or in multiple cases.



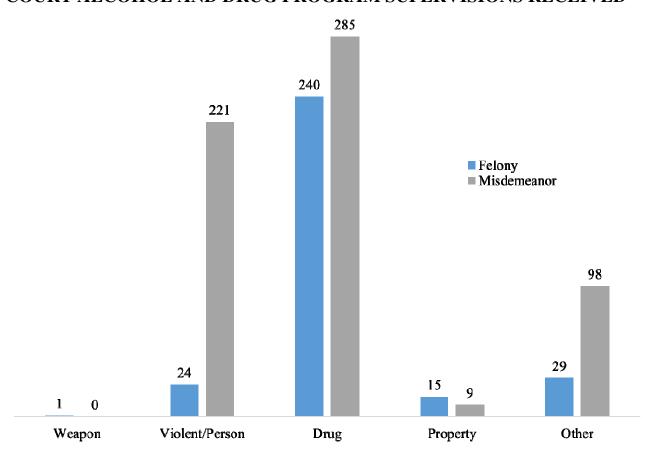
OFFENSE TYPES FOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED

Some offenders placed on court alcohol and drug program supervision are convicted of more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on court alcohol and drug program supervision.

	2014	2015	2016
Weapon	1	2	1
Violent/Person	298	314	245
Drug	506	532	525
Property	39	27	24
Other	108	170	127
TOTAL	952	1,045	922

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS RECEIVED

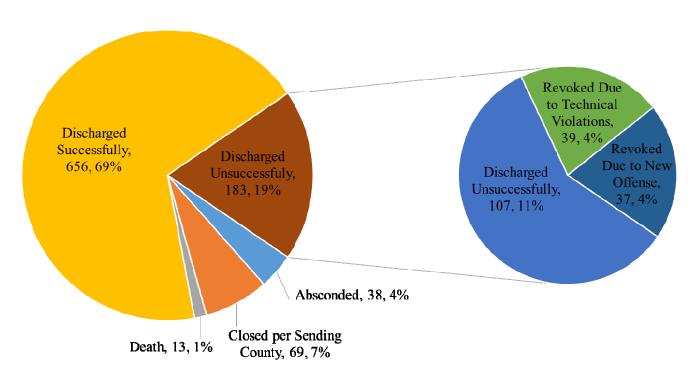


COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS CLOSED

The following represents the number of court alcohol and drug program supervisions closed in 2016 by the type of discharge. Offenders could have been discharged in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	713	621	722
Felony	206	218	237
TOTAL	919	839	959

TOTAL COURT ALCOHOL AND DRUG PROGRAM SUPERVISIONS CLOSED



ALCOHOL AND MARIJUANA EDUCATION SCHOOL

The Court Alcohol and Drug Program operates a six-hour substance abuse information class, Alcohol and Marijuana Education School, known as AES. The AES curriculum targets minor first-time alcohol and marijuana offenders and is utilized by the Prosecutor's Office for Pre-Trial Diversion Program participants.

	2014	2015	2016
IU Student	463	390	406
Non-IU Student	170	122	142
TOTAL	633	512	548

PRIME FOR LIFE

The Department provides a 12-hour substance abuse education program utilizing the cognitive-based Prime for Life Indiana (PRI) curriculum. PRI is offered to second time Pre-Trial Diversion participants being charged with marijuana and minor alcohol-related offenses and probationers who have been determined to need substance education. The program began in September 2003.

	2014	2015	2016
Prosecutor Referrals	324	294	234
Probation Referrals	162	151	114
TOTAL	486	445	348

IMPAIRED DRIVING IMPACT PANEL

The Adult Division provides a community-based restorative justice program for all offenders who have been convicted of drunk driving. During 2016, three (3) panels were conducted with 308 offenders sentenced by the Monroe Circuit Court attending the presentations.

Based on meta-analysis of the research done on victim impact panels, it was determined that the panel in its current format did not meet the standards set forth as an evidence- based correctional practice. Therefore, after more than 20 years of providing the service to the community, the August 2016 panel was the last one offered by the Department.

COMMUNITY CORRECTIONS PROGRAM

Community Corrections is a division of the Monroe Circuit Court Probation Department. The Community Corrections Director is also an Assistant Chief Probation Officer. Community Corrections is primarily responsible for pretrial and post-sentence supervision of individuals placed on electronic monitoring (adult and juvenile), home detention, day reporting and work release (transfers out-of-county). The division also monitors and financially supports programs such as the community transition program, community service, program, drug testing, Thinking for a Change, Moral Reconation Therapy (MRT), and Functional Family Therapy. Additionally, supervision of offenders participating in Monroe County's problem solving courts fall under the Community Corrections umbrella.

Funding for Community Corrections originates from a variety of sources: Indiana Department of Correction (IDOC) community corrections grants, user fees, local taxes, and other grants. In 2016, Monroe County completed its 33rd year of receiving grant funding from the IDOC. Funding is granted on a yearly cycle from July 1 to June 30 of each state fiscal year. For July 1, 2016 to June 30, 2017, the IDOC awarded Monroe County \$1,286,197 for Community Corrections base programming and HEA 1006 support.

Pursuant to Indiana Code (IC) 11-12-1-2, the Monroe County Community Corrections Advisory Board (CCAB) was established on November 8, 1982 for the purpose of assisting in the coordination of the Community Corrections program. In 2016, Judge Kenneth Todd continued as the advisory board chair and Chief Probation Officer Linda Brady continued as the vice-chair.

The CCAB meets quarterly in January, April, August, and October and consists of members representing the Monroe Circuit Court, Probation, Prosecutor, Public Defender, Sheriff, County Council, County Commissioners, local law enforcement, schools, social service organizations, victim, and offenders. The CCAB monitors and approves Community Corrections funding, programs, and services. Copies of the minutes from all CCAB meetings may be requested from the Community Corrections Director.

Community Corrections utilizes probation officers as case managers to supervise caseloads of individuals who are supervised through the Community Alternative Supervision Program (CASP). Additionally, Community Corrections employs field officers to visit individuals on CASP at their home and elsewhere. Support staff are also assigned to Community Corrections to aid in supporting the division's operations.

COMMUNITY ALTERNATIVE SUPERVISION PROGRAM (CASP)

The Community Alternative Supervision Program (CASP) incorporates a continuum of incentives and sanctions approach to supervision. This continuum allows program staff to administratively move offenders/defendants through various levels of supervision intensity, allowing the participant to experience immediate rewards for appropriate conduct and immediate consequences for violation of program and probation rules. Such immediate incentives and sanctions help to motivate individuals to successfully complete the required programming in less time, thereby maximizing the staff resources available to supervise existing caseloads.

Historically the CASP was comprised of six (6) levels of supervision. Due to the revised Indiana criminal code and with additional staffing proved by IDOC grant funds, in 2016 the CASP was expanded to 12 levels. All CASP supervision levels listed below are informed by the risk scores as determined by the Indiana Risk Assessment System (IRAS).

- ➤ <u>Level 1 (Work Release)</u> There is no local work release program, therefore the Court utilizes out-of-county work release facilities on a limited basis. Targets high & moderate risk offenders. Offenders provide their own transportation to employment site and pay work release program fees.
- ➤ Level 2 (Therapeutic Home Detention with Electronic Monitoring) Targets high & moderate risk offenders in need of a residential treatment environment (180 days); and/or transitional services for the homeless (up to 90 days). Faith-based placement could be considered if offender volunteers for it. Placements are for non-violent offenders in lieu of incarceration; as a sanction for probation violation; or as a condition of bond.
- ➤ <u>Level 3 (Home Detention with Active GPS)</u> Targets high & moderate risk violent felony offenders in lieu of incarceration who are unemployed or working at various locations. Active GPS is utilized for violent offenders and/or offenders with various locations for work or school.
- ➤ Level 4 (Day Reporting and Home Detention with Electronic Monitoring) Targets high & moderate risk in lieu of incarceration; as a sanction for probation violation; or as a condition of pretrial release. This level also targets substance abusers and/or unemployed job seekers. Active GPS is utilized for violent offenders or offenders with various locations for work or school.
- ➤ <u>Level 5 (Home Detention with Electronic Monitoring)</u> Targets high & moderate risk offenders in lieu of incarceration; as a sanction for probation violation; or as a condition of pretrial release. Active GPS is utilized for violent offenders or offenders with various locations for work or school.
- Level 6 (Electronic Monitored Home Curfew) Targets moderate risk offenders. This level can be a sanction for probation violation or as a condition of pretrial release. Presumptive curfew is between 9 pm and 6 am. RF electronic monitoring is utilized.
- ➤ <u>Level 7 (Alcohol Detect Electronic Monitoring)</u> Targets moderate risk to low risk offenders as a sanction for a probation violation involving alcohol consumption; or as a condition of pretrial release.
- ➤ Level 8 (Drive-by Curfew with Day Reporting) Targets moderate & low risk offenders placed as a sanction for probation violation; or as a condition of pretrial release. Offenders are placed on curfew wearing an electronic monitoring anklet with random drive-by scanner checks. Presumptive curfew is between 9 pm and 6 am. Participants report Mon. through Fri. between 7 am and 9 am.
- ➤ <u>Level 9 (Drive-by Curfew)</u> Targets moderate & low risk offenders placed as a sanction for probation violation; or as a condition of pretrial release. Offenders are placed on curfew wearing an electronic monitoring anklet with random drive-by scanner checks. Presumptive curfew is 9 pm until 6 am.
- ➤ <u>Level 10 (Day Reporting)</u> Targets moderate & low risk offenders as a sanction for probation violation; or as a condition of bond. Participants report Mon. through Fri. between 7 am and 9 am.
- ➤ Level 11 (Pre-Trial Case Management) Targets moderate & low risk.
- ➤ <u>Level 12 (Kiosk Reporting)</u> Targets low risk offenders as a condition of probation or pretrial release. Participants check-in as required at a Kiosk within the department.

ADULT WORK RELEASE INDIVIDUAL OFFENDERS RECEIVED

	2014	2015	2016
Misdemeanor	2	0	0
Felony	3	7	8
TOTAL	5	7	8

ADULT WORK RELEASE SUPERVISIONS RECEIVED

Ago	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	3	0	0	0
30-39	4	0	0	0
40-49	2	0	0	0
TOTAL	9	0	0	0

OFFENSE TYPES FOR ADULT WORK RELEASE SUPERVISIONS RECEIVED

Some offenders placed on work release supervision are convicted of or charged with more than one offense.

	2014	2015	2016
Weapon	0	0	2
Violent/Person	2	0	3
Drug	2	7	4
Property	0	2	4
Other	2	1	3
TOTAL	6	10	16

A full list of the offenses can be found in the appendix.

ADULT WORK RELEASE SUPERVISIONS CLOSED

	Felony				Misdemeanor		
	2014	2015	2016	2014	2015	2016	
Absconded	1	1	0	0	0	0	
Successful Completion	6	1	4	0	0	0	
Revoked Due to Technical Violations	1	5	2	1	0	0	
Revoked Due to New Offense	1	0	0	0	0	0	
TOTAL	9	7	6	1	0	0	

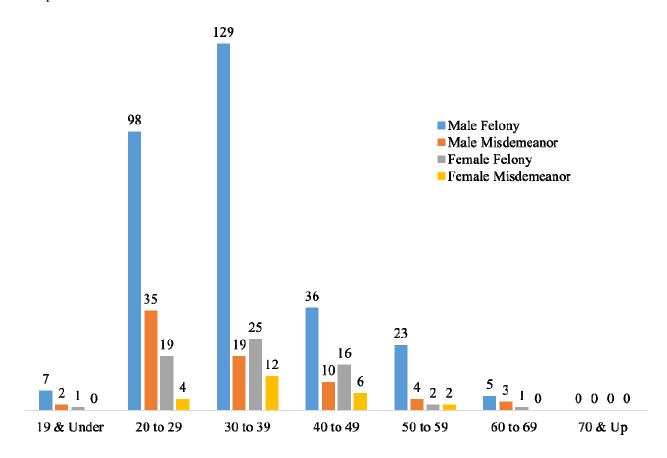
ADULT CASP LEVELS 2-5 OFFENDERS AND SUPERVISIONS RECEIVED

The chart below shows the number of individual offenders placed on CASP Levels 2-5 (electronic monitoring/home detention where credit time could be earned) supervision in 2016. If an offender was placed on CASP Levels 2-5 more than once or in more than one case, the offender is categorized by the highest level of convicted offense. Some offenders placed on CASP Levels 2-5 supervision are under supervision for more than one case.

	OFFENDERS RECEIVED		SUPEI	RVISIONS REC	EIVED	
	2014	2015	2016	2014	2015	2016
Misdemeanor	60	54	39	98	102	97
Felony	154	186	223	206	240	362
TOTAL	214	240	262	304	342	459

ADULT FELONY AND MISDEMEANOR CASP LEVELS 2-5 SUPERVISIONS RECEIVED BY GENDER AND AGE

The table below indicates the number of CASP Levels 2-5 supervisions received in 2016 broken down by gender and age. This represents the characteristics of the offender at the time supervision began, which may be reported more than once if the offender was placed on CASP Levels 2-5 multiple times or in multiple cases.



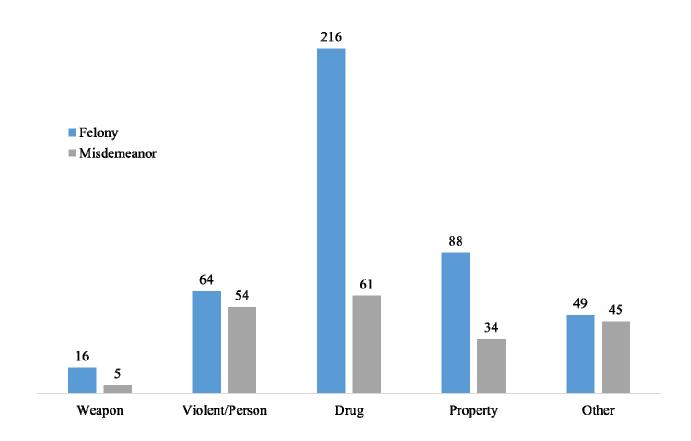
OFFENSE TYPES FOR ADULT CASP LEVELS 2-5 SUPERVISIONS RECEIVED

Some offenders placed on CASP Levels 2-5 are convicted of or charged with more than one offense. The table below illustrates the types of offenses for which an offender was placed on CASP Levels 2-5.

	2014	2015	2016
Weapon	5	28	21
Violent/Person	118	107	118
Drug	146	210	277
Property	146	120	122
Other	64	78	94
TOTAL	479	543	632

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR CASP LEVELS 2-5 SUPERVISIONS RECEIVED

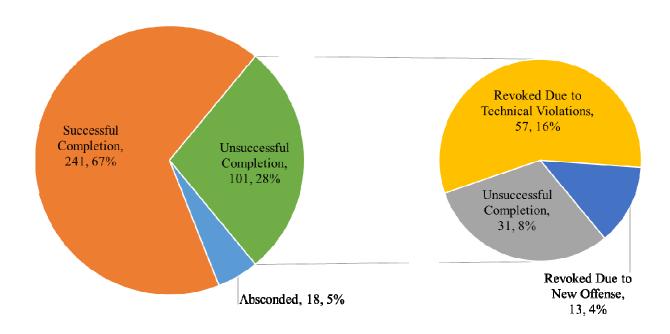


ADULT CASP LEVELS 2-5 SUPERVISIONS CLOSED

The following represents the number of adult CASP Levels 2-5 supervisions closed in 2016 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	90	83	87
Felony	205	225	273
TOTAL	295	308	360

TOTAL ADULT CASP LEVELS 2-5 SUPERVISIONS CLOSED



ADULT CASP LEVELS 6, 8, 9 INDIVIDUAL OFFENDERS RECEIVED

	2016
Misdemeanor	3
Felony	2
TOTAL	5

ADULT CASP LEVELS 6, 8, 9 SUPERVISIONS RECEIVED

Ago	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
19 & Under	0	2	0	0
20-29	1	2	0	0
40-49	0	0	1	0
TOTAL	1	4	1	0

OFFENSE TYPES FOR CASP LEVELS 6, 8, 9 SUPERVISIONS RECEIVED

Offenders placed on CASP Levels 6, 8, and 9 may be convicted of/charged with more than one offense.

	2016
Weapon	1
Violent/Person	2
Drug	3
Property	1
Other	2
TOTAL	9

A full list of the offenses can be found in the appendix.

ADULT CASP LEVELS 6, 8, 9 SUPERVISIONS CLOSED

	Felony	Misdemeanor
	2016	2016
Absconded	0	0
Successful Completion	0	3
Unsuccessful Completion	1	0
Revoked Due to Technical Violations	0	0
Revoked Due to New Offense	0	0
TOTAL	1	3

ADULT CASP LEVEL 7 INDIVIDUAL OFFENDERS RECEIVED

	2016
Misdemeanor	5
Felony	7
TOTAL	12

ADULT CASP LEVEL 7 SUPERVISIONS RECEIVED

Ago	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	1	3	1	0
30-39	2	0	0	0
40-49	0	1	0	1
50-59	2	2	1	0
60-69	0	1	0	0
TOTAL	5	7	2	1

OFFENSE TYPES FOR CASP LEVEL 7 SUPERVISIONS RECEIVED

Offenders placed on CASP Level 7 may be convicted of/charged with more than one offense.

	2016
Weapon	0
Violent/Person	5
Drug	7
Property	3
Other	5
TOTAL	20

A full list of the offenses can be found in the appendix.

ADULT CASP LEVEL 7 SUPERVISIONS CLOSED

	Felony	Misdemeanor
	2016	2016
Successful Completion	2	4
Unsuccessful Completion	0	1
Revoked Due to Technical Violations	1	2
Revoked Due to New Offense	0	0
TOTAL	3	7

ADULT CASP LEVEL 10 INDIVIDUALS AND SUPERVISIONS RECEIVED

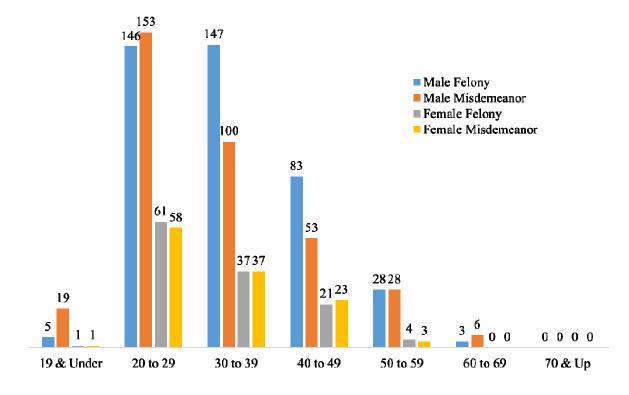
CASP Level 10 (day reporting) participants must report to Community Corrections daily, Monday through Friday, to check in and be tested for alcohol. CASP Level 10 participants are also subject to drug tests, but have no required curfew or other restrictions on their day-to-day freedom. Courts may place individuals directly on CASP Level 10 supervision. CASP Level 10 supervision is most often used as a condition of pre-trial release or a condition of probation supervision.

The chart below shows the number of individuals placed on CASP Level 10 supervision in 2016. If an individual was placed on CASP Level 10 more than once or in more than one case, the individual is categorized by the highest level of referred offense. Individuals may be placed on CASP Level 10 multiple times or in multiple cases.

	INDIVIDUALS RECEIVED			SUPERVISIONS RECEIVED		
	2014	2015	2016	2014	2015	2016
Misdemeanor	172	182	197	325	417	481
Felony	245	274	319	349	415	536
TOTAL	417	456	516	674	832	1,017

ADULT FELONY AND MISDEMEANOR CASP LEVEL 10 SUPERVISIONS RECEIVED BY GENDER AND AGE

The table and chart below indicates the number of CASP Level 10 supervisions received in 2016, both felony and misdemeanor, broken down by gender and age. This represents the characteristics of the individual at the time supervision began, which may be reported more than once if the individual was placed on CASP Level 10 multiple times or in multiple cases.



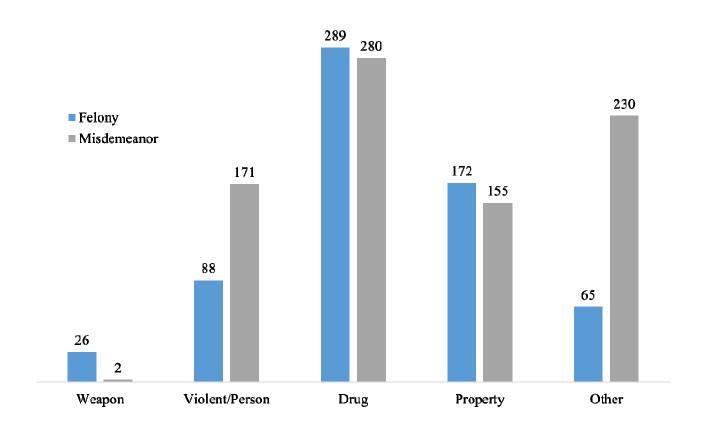
OFFENSE TYPES FOR ADULT CASP LEVEL 10 SUPERVISIONS RECEIVED

Some individuals placed on CASP Level 10 supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an individual was placed on CASP Level 10 supervision.

	2014	2015	2016
Weapon	4	11	28
Violent/Person	190	248	259
Drug	321	384	569
Property	238	274	327
Other	176	219	295
TOTAL	929	1,136	1,478

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR CASP LEVEL 10 SUPERVISIONS RECEIVED

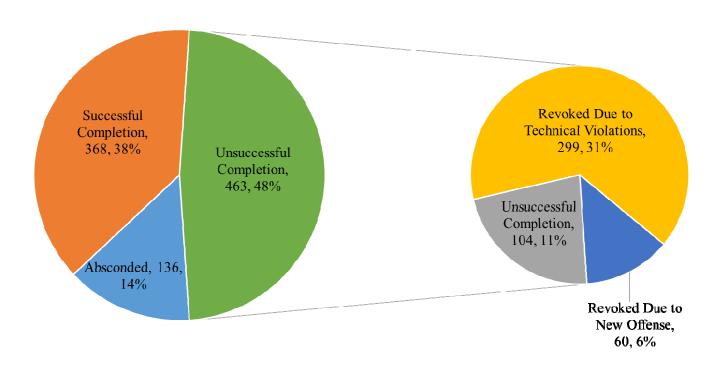


ADULT CASP LEVEL 10 SUPERVISIONS CLOSED

The following represents the number of adult CASP Level 10 supervisions closed in 2016 by the type of discharge. Individuals could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	281	435	463
Felony	311	424	504
TOTAL	592	859	967

TOTAL ADULT CASP LEVEL 10 SUPERVISIONS CLOSED



ADULT CASP LEVELS 11-12 INDIVIDUALS AND SUPERVISIONS RECEIVED

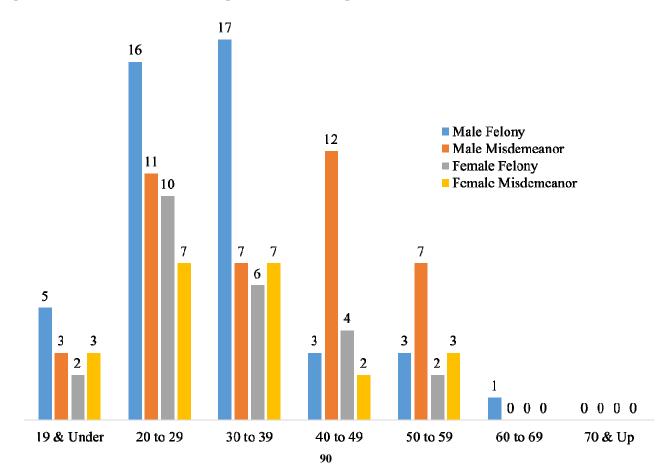
CASP Levels 11-12 (pretrial supervision) individuals must report as needed for case management supervision or kiosk reporting. Courts typically place individuals on CASP Levels 11-12 supervision during the pretrial period while their case is being processed.

The chart below shows the number of individuals placed on CASP Levels 11-12 supervision in 2016. If an individual was placed on CASP Levels 11-12 more than once or in more than one case, the individual is categorized by the highest level of referred offense. Individuals may be placed on CASP Levels 11-12 multiple times or in multiple cases.

	INDIVIDUALS RECEIVED	SUPERVISIONS RECEIVED
Misdemeanor	40	62
Felony	58	69
TOTAL	98	131

ADULT FELONY AND MISDEMEANOR CASP LEVELS 11-12 SUPERVISIONS RECEIVED BY GENDER AND AGE

The table and chart below indicates the number of CASP Levels 11-12 supervisions received in 2016, both felony and misdemeanor, broken down by gender and age. This represents the characteristics of the individual at the time supervision began, which may be reported more than once if the individual was placed on CASP Levels 11-12 multiple times or in multiple cases.



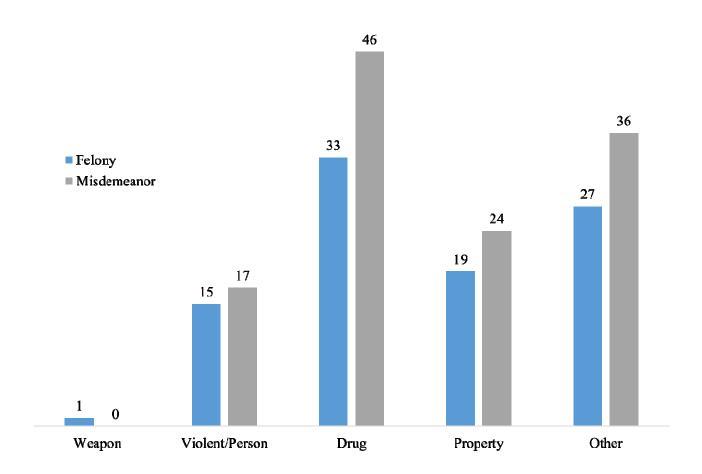
OFFENSE TYPES FOR ADULT CASP LEVELS 11-12 SUPERVISIONS RECEIVED

Some individuals placed on CASP Levels 11-12 supervision charged with more than one offense. The table and chart below illustrate the types of offenses for which an individual was placed on CASP Levels 11-12 supervision.

	2016
Weapon	1
Violent/Person	32
Drug	79
Property	43
Other	63
TOTAL	218

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR CASP LEVELS 11-12 SUPERVISIONS RECEIVED

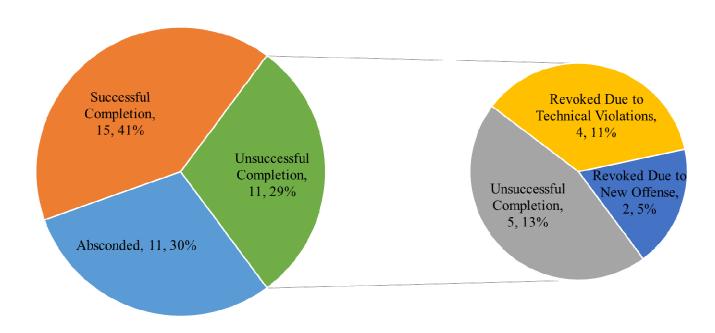


ADULT CASP LEVELS 11-12 SUPERVISIONS CLOSED

The following represents the number of adult CASP Levels 11-12 supervisions closed in 2016 by the type of discharge. Individuals could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2016
Misdemeanor	24
Felony	13
TOTAL	37

TOTAL ADULT CASP LEVELS 11-12 SUPERVISIONS CLOSED



JUVENILE HOME DETENTION INDIVIDUALS & SUPERVISIONS RECEIVED

Community Corrections supervises juveniles placed on home detention (electronic monitoring). The juvenile's whereabouts are restricted by the supervising probation officer or by a court's order. The chart below shows the number of individual juveniles placed on home detention supervision. Juveniles may have been placed on home detention multiple times or in multiple cases.

	INDIVIDUALS RECEIVED			SUPERVISIONS RECEIVED		
	2014	2015	2016	2014	2015	2016
Delinquency	14	23	17	20	33	26
Status	1	0	2	1	0	2
TOTAL	15	23	19	21	33	28

JUVENILE DELINQUENCY AND STATUS HOME DETENTION SUPERVISIONS RECEIVED BY GENDER AND AGE

	Ma	ale	Female		
	Delinquency	Status	Delinquency	Status	
12 and Under	0	0	0	0	
13	0	0	2	0	
14	0	0	0	0	
15	1	0	2	1	
16	3	0	0	0	
17	5	0	3	0	
18 and Up	3	0	7	1	
TOTAL	12	0	14	2	

OFFENSE TYPES FOR JUVENILE HOME DETENTION SUPERVISIONS RECEIVED

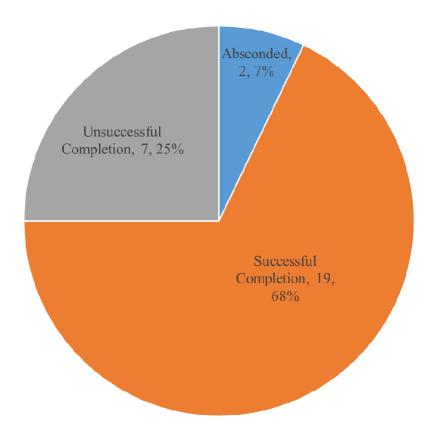
	2014	2015	2016
Weapon	0	4	0
Violent/Person	7	10	17
Drug	4	12	0
Property	19	37	14
Other	1	9	7
Status	1	0	2
TOTAL	32	72	40

JUVENILE HOME DETENTION SUPERVISIONS CLOSED

The following represents the number of juvenile home detention supervisions closed in 2016 by the type of discharge. Juveniles could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Delinquency	21	34	26
Status	0	1	2
TOTAL	21	35	28

TOTAL JUVENILE HOME DETENTION SUPERVISIONS CLOSED



ADULT PRETRIAL INDIVIDUALS & SUPERVISIONS RECEIVED

In November 2015, the Indiana State Pretrial Release Project held a webinar for Indiana's designated Pretrial Release Pilot Project counties which included Monroe County. The Monroe County Pretrial Pilot Project Team then attended a statewide training on November 23, 2015. Following these trainings, the Monroe Circuit Court Criminal Division Board of Judges committed to Monroe County being one of the official Indiana Pretrial Pilot Project sites.

Throughout 2016, the Department participated in planning for the pretrial pilot project along with several other counties in Indiana. The Monroe County Pretrial Pilot Project officially started October 1, 2016.

Through this project, a formalized assessment process was created utilizing the Pretrial Tool of the Indiana Risk Assessment System (IRAS) for those individuals newly arrested and not currently under community supervision. At the defendant's Initial Hearing before the court, program staff present recommendations for community supervision to the court for consideration.

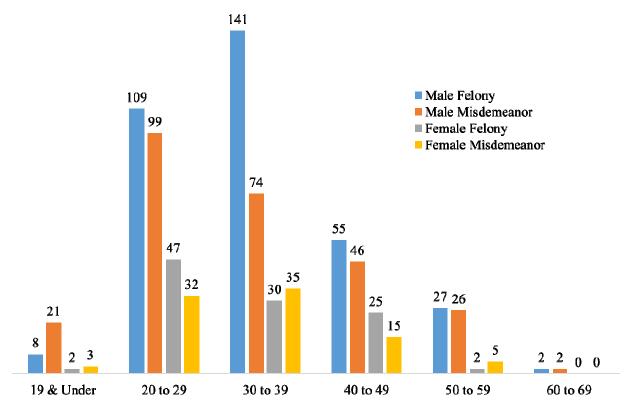
Pretrial supervision is integrated into the Community Corrections division of the Probation Department. Many individuals on the different levels of community corrections supervision (CASP Levels 2-12) are referred for pretrial supervision. The information in the following sections describe those individuals referred to Community Corrections specifically for pretrial supervision regardless of how the individual was supervised. Thus, data regarding pretrial supervision participants are also reported in the programs assigned.

The chart below shows the number of individuals placed on pretrial supervision in 2016. Some participants may have been placed on pretrial supervision multiple times or in multiple cases.

2016 PRETRIAL PILOT PROJECT RECEIVED SUPERVISIONS

	INDIVIDUALS RECEIVED			SUPERVISIONS RECEIVED		
	2014	2015	2016	2014	2015	2016
Misdemeanor	99	125	139	210	293	358
Felony	168	197	256	259	314	448
TOTAL	267	322	395	469	607	806

ADULT FELONY AND MISDEMEANOR PRETRIAL SUPERVISIONS RECEIVED BY GENDER AND AGE



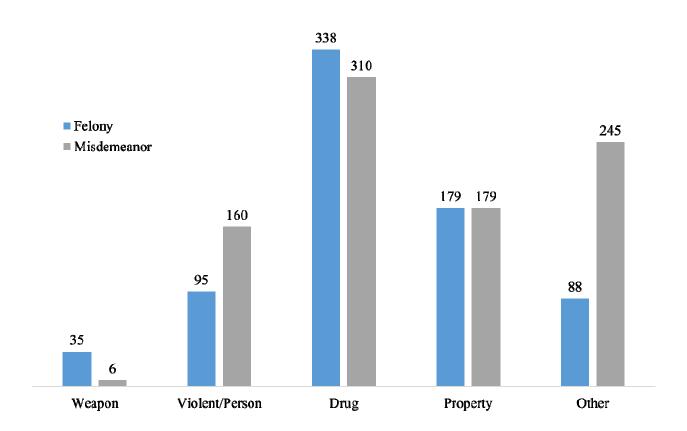
OFFENSE TYPES FOR ADULT PRETRIAL SUPERVISIONS RECEIVED

Some individuals placed on pretrial supervision are charged with more than one offense. The table and chart below illustrate the types of offenses for which an individual was placed on pretrial supervision.

	2014	2015	2016
Weapon	7	35	41
Violent/Person	189	240	255
Drug	350	430	648
Property	276	293	358
Other	171	220	333
TOTAL	993	1,218	1,635

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR PRETRIAL SUPERVISIONS RECEIVED

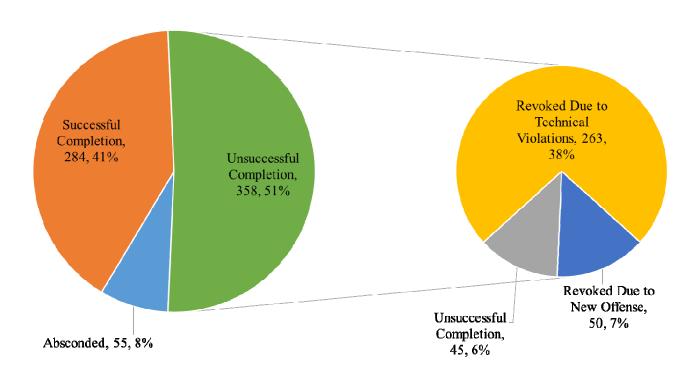


ADULT PRETRIAL SUPERVISIONS CLOSED

The following represents the number of adult pretrial supervisions closed in 2016 by the type of discharge. Individuals could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	177	312	320
Felony	226	335	377
TOTAL	403	647	697

TOTAL ADULT PRETRIAL SUPERVISIONS CLOSED



ADULT COMMUNITY TRANSITION PROGRAM OFFENDERS RECEIVED

Community Transition Program (CTP) is the assignment by a court from the Department of Correction (DOC) to a community corrections program. The offender may be placed on CTP for 60 to 180 days, depending on the offender's highest convicted offense, in order to complete the offender's prison sentence in their county of residence. This early transition from prison provides structure, supervision, and support for the offender to encourage successful reentry to our community. Offenders assigned to CTP are generally placed on community corrections supervision, typically CASP Levels 2-5. Some are also accepted into the reentry court. Data regarding CTP participants are also reported in the programs assigned.

Only felony offenders may be sent to the DOC, thus the highest level of offense for each offender participating in CTP will be a felony. The number of individual offenders and supervisions on CTP supervision in 2016 was 19.

OFFENSE TYPES FOR ADULT COMMUNITY TRANSITION PROGRAM SUPERVISIONS RECEIVED

Some offenders placed on Community Transition Program (CTP) supervision are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was placed on CTP supervision. All are felony offenses.

	2014	2015	2016
Weapon	0	0	0
Violent/Person	2	2	2
Drug	4	10	12
Property	9	6	7
Other	2	1	3
TOTAL	17	19	24

A full list of the offenses can be found in the appendix.

ADULT COMMUNITY TRANSITION PROGRAM SUPERVISIONS CLOSED

Offenders completing the adult Community Transition Program (CTP) could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court. There were 13 felony supervisions closed in 2016 and all were closed successfully.

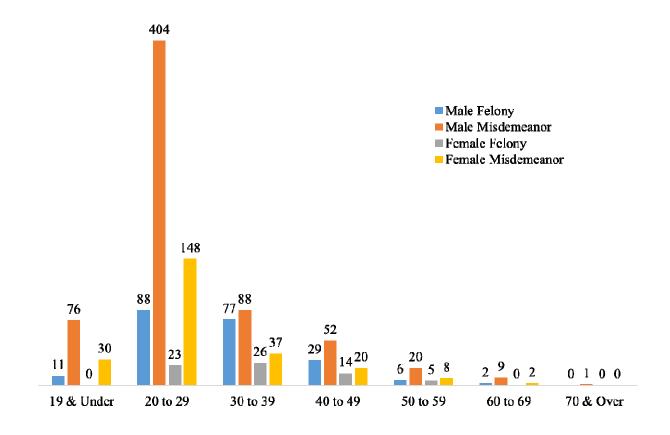
COMMUNITY SERVICE INDIVIDUALS REFERRED

The Community Service Program is comprised of Public Restitution and Road Crew. Public Restitution participants are assigned to a local non-profit agency to complete the community service hours required by a court or another approved agreement. Individuals determined to be a lower risk to the community are allowed to complete community service through Public Restitution.

Road crew operates five days per week and generally higher risk individuals are assigned to complete their community service hours on Road Crew under closer supervision. Additionally, individuals referred to community service from the Monroe County Prosecutor's pretrial diversion program complete their community service hours on Road Crew. The chart below shows the number of individuals referred for community service (public restitution and road crew) in 2016. Individuals may have been referred multiple times or in multiple cases.

	INDIVIDUALS REFERRED		REFERRALS RECEIVED		IVED	
	2014	2015	2016	2014	2015	2016
Misdemeanor	998	978	832	1,085	1,045	895
Felony	216	214	229	249	264	281
TOTAL	1,214	1,192	1,061	1,334	1,309	1,176

FELONY AND MISDEMEANOR COMMUNITY SERVICE REFERRALS RECEIVED BY GENDER AND AGE



OFFENSE TYPES FOR COMMUNITY SERVICE REFERRALS RECEIVED

Some individuals are convicted of or charged with more than one offense.

	2014	2015	2016
Weapon	2	43	18
Violent/Person	397	445	356
Drug	721	833	534
Property	219	271	173
Other	249	315	244
TOTAL	1,588	1,907	1,325

COMMUNITY SERVICE REFERRALS CLOSED

Individuals may have been discharged from multiple community service referrals in multiple cases.

	2014	2015	2016
Misdemeanor	1,071	970	911
Felony	217	272	245
TOTAL	1,288	1,242	1,156

COMMUNITY SERVICE HOURS ASSESSED AND COMPLETED

	2014	2015	2016
Hours Assessed	34,872	28,075	26,496
Hours Completed	20,845	16,298	16,019

COMMUNITY SERVICE HOURS COMPLETION DETAILS

	2014	2015	2016
Local Non-profit Organizations	10,588	7,387	7,648
Local Government Entities	7,437	5,901	4,996
Indiana University – Bloomington	1,511	954	1,420
Other Agencies	1,309	2,056	1,955
TOTAL	20,845	16,298	16,019

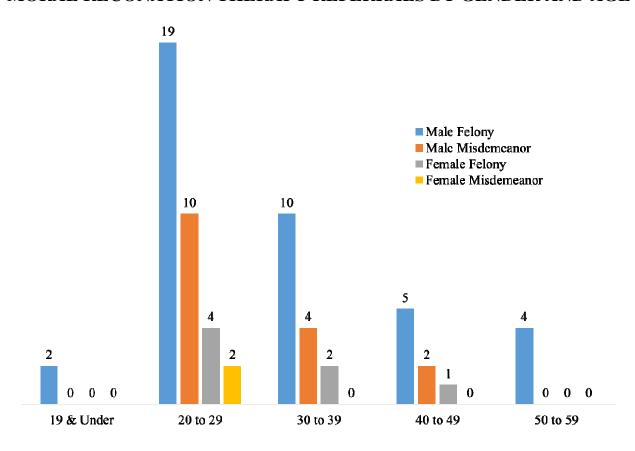
THINKING FOR A CHANGE AND MORAL RECONATION THERAPY

Thinking for a Change (T4C) is an integrated, cognitive behavioral change program for offenders that includes cognitive restructuring, social skills development, and development of problem solving skills. Designed for delivery to small groups in 25 lessons, the T4C program can be expanded to meet the needs of specific participant groups. Moral Reconation Therapy (MRT) is a systematic treatment strategy that seeks to decrease recidivism among offenders by increasing moral reasoning. Grant dollars received by the Indiana Department of Correction support these programs through an agreement with Centerstone, a local non-profit community-based provider of behavioral healthcare.

The chart below shows the number of individual offenders referred to T4C and MRT in 2016. An offender may have been referred to T4C or MRT more than once or in more than one case.

	INDIVIDUALS REFERRED		REFERRALS TO T4C / MRT		/ MRT	
	2014	2015	2016	2014	2015	2016
Misdemeanor	33	23	16	41	27	18
Felony	45	30	39	45	38	47
TOTAL	78	53	55	86	65	65

FELONY AND MISDEMEANOR THINKING FOR A CHANGE AND MORAL RECONATION THERAPY REFERRALS BY GENDER AND AGE



OFFENSE TYPES FOR THINKING FOR A CHANGE AND MORAL RECONATION THERAPY REFERRALS

Some offenders referred to Thinking for a Change (T4C) and Moral Reconation Therapy (MRT) are convicted of or charged with more than one offense. The table and chart below illustrate the types of offenses for which an offender was referred to T4C and MRT.

	2014	2015	2016
Weapon	2	4	2
Violent/Person	16	11	6
Drug	24	15	14
Property	41	34	29
Other	13	10	17
TOTAL	96	74	68

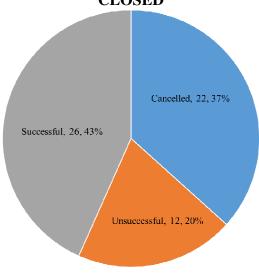
A full list of the offenses can be found in the appendix.

THINKING FOR A CHANGE AND MORAL RECONATION THERAPY REFERRALS CLOSED

The following represents the number of Thinking for a Change (T4C) Moral Reconation Therapy (MRT) referrals closed in 2016 by the type of discharge. Offenders could have been discharged from multiple referrals in multiple cases and each referral could have a different type of discharge depending on the final disposition given.

	2014	2015	2016
Misdemeanor	19	39	26
Felony	28	42	34
TOTAL	47	81	60

THINKING FOR A CHANGE AND MORAL RECONATION THERAPY REFERRALS CLOSED



FUNCTIONAL FAMILY THERAPY

Functional Family Therapy (FFT) is a short-term intervention program with three treatment phases that have specific goals and activities. On average, families attend 12 to 20 therapy sessions over the court of three to eight months. The ultimate goal of FFT is to help the family work together and better manage the problems of everyday life, in the community corrections context, the family and community factors that put offenders at risk for future illegal activities.

In 2001, Monroe Circuit Court Probation began working with Thomas Sexton, PhD, who at that time was associated with Indiana University (IU), to provide juveniles and their families FFT services. These services were being provided directly by student interns at IU under the supervision of Dr. Sexton. More recently, Dr. Sexton trains and supports local community behavioral healthcare partners in FFT in order to continue to provide FFT services to our families. Historically, FFT was provided to juveniles and their families, but now adult offenders and their families may be referred to this Indiana Department of Correction grant supported program.

In 2015, Dr. Sexton began training local therapists to be covered with funding from the DOC grant. The therapists agree to provide free services to three probationer families each as part of the training agreement. Continuous quality improvement is built in as two probation supervisors are part of the FFT team.

The chart below shows the number of individuals referred to FFT in 2016.

	2014	2015	2016
Juvenile Status	11	10	2
Juvenile Delinquency	10	9	5
Adult Misdemeanor	1	1	1
Adult Felony	3	0	2
TOTAL	25	20	10

FUNCTIONAL FAMILY THERAPY REFERRALS CLOSED

The following represents the number of individual Functional Family Therapy (FFT) referrals closed in 2016 by the type of discharge.

	2014	2015	2016
Successful – Juvenile	8	14	4
Unsuccessful – Juvenile	3	2	3
Cancelled – Juvenile	3	4	3
Successful – Adult	1	2	1
Unsuccessful – Adult	3	0	0
TOTAL	18	22	11

DRUG TESTING

Community Corrections facilitates the drug testing program for the department. Currently, the Department employs three methods of testing for substances in the body: urine, saliva, and breath.

The most frequent method of testing is through Portable Breath Tests (PBT) that tests only for the presence of alcohol. To test for the presence of substances in addition to alcohol, the Department utilizes various methods to test urine and saliva. Because testing urine provides an extended window of time for detecting substances in a person's body, it is used more frequently than saliva. The Department utilizes instant tests along with lab testing for the most frequently abused substances. Probation officers also have the discretion to request enhanced testing for substance not routinely tested for in the regular panels provided.

In 2016 the Department completed 50,057 portable breath tests, 3,871 instant drug tests, 743 saliva tests, and 7,859 lab drug tests. The tables below show the substance testing by supervision areas within the department. Individuals tested could be counted in more than one category, for example a person could be in a problem solving court and on a community corrections supervision level at the same time.

DRUG TEST TYPES CONDUCTED BY MAJOR SUPERVISION AREAS

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts
Urine Instant – 10 Panel	13	2,300	3,774
Urine Instant – 13 Panel	0	16	0
Urine Lab – Regular Panel	133	6,342	2,715
Urine Lab – Enhanced Only Testing	0	2	1
Saliva Lab – Regular Panel	42	577	346
TOTAL	188	9,237	6,836

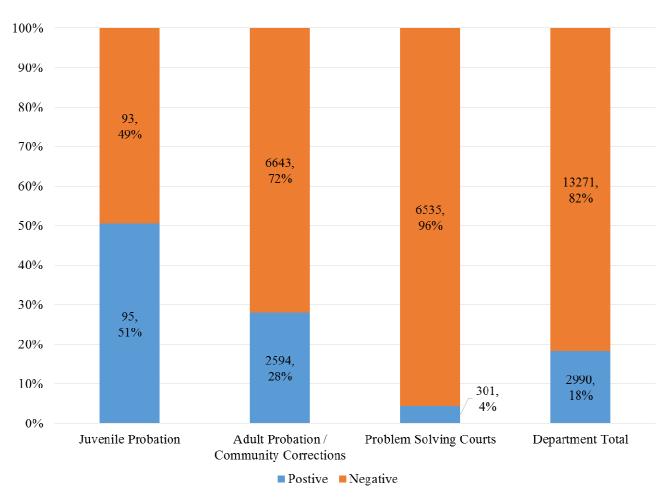
PORTABLE BREATH TESTS (PBT) FOR ALCOHOL

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts
Negative	343	43,206	18,326
Positive	4	105	10
TOTAL	347	43,311	18,336

NEGATIVE AND POSITIVE DRUG TESTS BY MAJOR SUPERVISION AREA

	Juvenile Probation	Adult Probation / Community Corrections	Problem Solving Courts	TOTAL
Negative	93	6,643	6,535	13,271
Positive	95	2,594	301	2,990
TOTAL	188	9,237	6,836	16,261

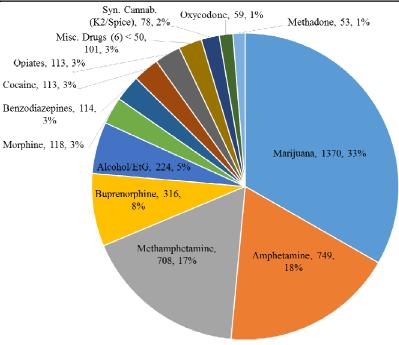
PERCENTAGE OF NEGATIVE AND POSITIVE DRUG TESTS BY MAJOR SUPERVISION AREA



DRUGS DETECTED IN POSITIVE TESTS BY MAJOR SUPERVISION AREA

The table below represents the overall number of drugs detected in the positive drug tests. Some positive tests may have been positive for more than one substance.

	Juvenile Probation	Adult Probation / Comm. Corr.	Problem Solving Courts	TOTAL
Alcohol/Ethyl Glucuronide (EtG)	2	208	14	224
Amphetamine	1	663	85	749
Barbiturates	0	5	0	5
Benzodiazepines	5	92	17	114
Buprenorphine/Norbuprenorphine	0	260	56	316
Cocaine	1	104	8	113
Designer Stimulant (Bath Salts)	0	2	2	4
Heroin	0	24	1	25
Hydrocodone/Hydromorphone	0	46	2	48
Marijuana	89	1,222	59	1,370
MDMA/MDA	0	6	6	12
Methadone	1	49	3	53
Methamphetamine	1	645	62	708
Morphine	0	108	10	118
Neurontin	0	2	5	7
Opiates	1	97	15	113
Oxycodone	0	51	8	59
Synthetic Cannabinoids (K2/Spice)	0	75	3	78
TOTAL	101	3,659	356	4,116



PROBLEM SOLVING COURT

Problem solving courts began in the 1990s to accommodate individuals with specific needs and problems that were not or could not be adequately addressed in traditional courts. Problem solving courts seek to promote outcomes that will benefit not only the offender, but the victim and society as well.

Among the ways problem solving courts differ from regular courts are focus, collaboration, and judicial involvement. For example, a problem solving court typically has a team of individuals including a judge, prosecutor, public defender, probation, law enforcement, and treatment providers who routinely collaborate on each case throughout the duration the offender is involved as a participant. The team discusses many issues regarding each case and works to reduce barriers to an offender's success.

The Monroe Circuit Court developed a drug treatment court in 1999 as the county's first problem solving court. The drug treatment court has been certified by the Indiana Judicial Center as a problem solving court.

The drug treatment court is organized around the "10 key components" which research has shown provide the basic elements that define drug courts. These key components can be found on the U.S. Department of Justice, Office of Justice Programs, Drug Courts Program Office's website. The program is a minimum of two years and involves the following components:

- A plea of guilty to a felony offense with no agreement to sentencing should the offender fail to successfully complete drug court. Should the offender complete drug court successfully, the charges are dismissed or reduced.
- Participants are required to obtain and maintain appropriate employment for the duration of the program.
- Participants will be required to complete high school/GED or vocational training if he/she has no apparent marketable job skills.
- Participants are required to submit to frequent random drug/alcohol tests.
- Participants must complete substance abuse treatment and any additional counseling that is deemed necessary by the treatment provider.
- Participants must payment all program fees, drug test costs, and treatment costs associated with completion of this program.

In 2014, a Re-entry Court was implemented by the Department. The majority of Re-entry Court participants served time with the Indiana Department of Correction immediately prior to beginning supervision in our community. The Re-entry Court applies many of the key components of drug courts to promote positive behavior and aid in reintegration to our community.

In 2015, a Mental Health Court was implemented. This problem solving court addresses the unique needs of people who are mentally ill or intellectually disabled and involved in the criminal justice system.

In 2016, a Veterans Court was implemented. A grant was obtained from the Indiana Office of Court Services to begin the program. The Veterans Court is a district court that can accept participants from Monroe, Owen, and Lawrence Counties.

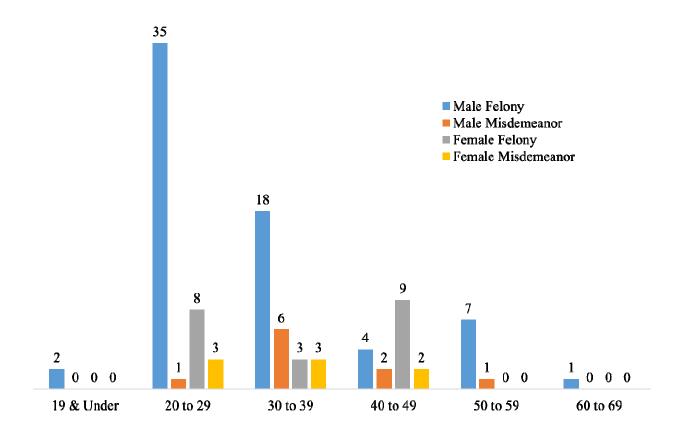
It is anticipated that the Re-entry, Veterans, and Mental Health courts will be certified by the Indiana Office of Court Services in the future. Judge Mary Ellen Diekhoff presides over the Drug Treatment, Reentry, and Veterans Courts and Judge Kenneth Todd presides over the Mental Health Court.

DRUG TREATMENT COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on drug treatment court supervision in 2016. Offenders many placed on drug treatment court supervision more than once or in more than one case.

	INDIVIDUALS RECEIVED			SUPE	RVISIONS RECI	EIVED
	2014	2015	2016	2014	2015	2016
Misdemeanor	0	0	0	15	31	18
Felony	41	58	42	64	94	87
TOTAL	41	58	42	79	125	105

FELONY AND MISDEMEANOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED BY GENDER AND AGE



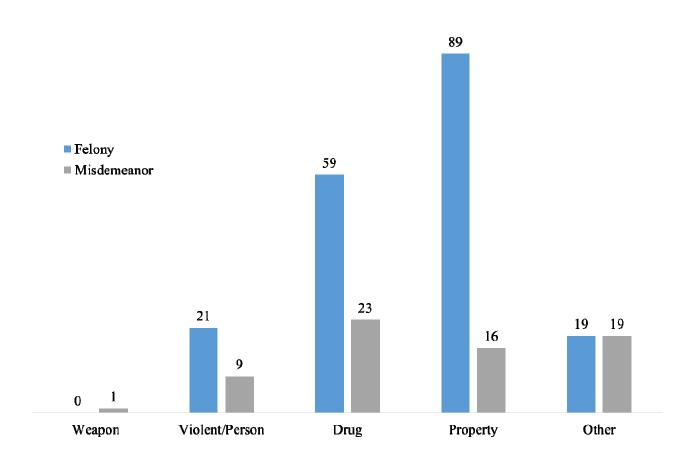
OFFENSE TYPES FOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED

Some offenders placed on drug treatment court supervision are convicted of or charged with more than one offense. The table below illustrates the types of offenses for which an offender was placed on drug treatment court supervision.

	2014	2015	2016
Weapon	0	1	1
Violent/Person	37	44	30
Drug	50	127	82
Property	74	101	105
Other	25	42	38
TOTAL	186	315	256

A full list of the offenses can be found in the appendix.

MISDEMEANOR AND FELONY OFFENSE TYPES FOR DRUG TREATMENT COURT SUPERVISIONS RECEIVED

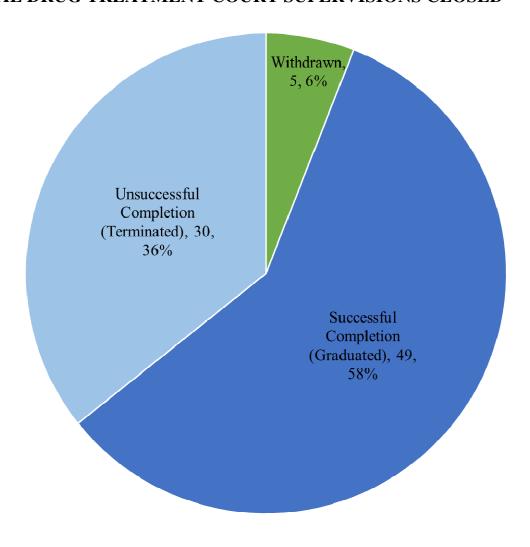


DRUG TREATMENT COURT SUPERVISIONS CLOSED

The following represents the number of drug treatment court supervisions closed in 2016 by the type of discharge. Offenders could have been discharged from multiple supervisions in multiple cases and each case could have a different type of discharge depending on the final disposition given by a court.

	2014	2015	2016
Misdemeanor	25	22	16
Felony	74	62	68
TOTAL	99	84	84

TOTAL DRUG TREATMENT COURT SUPERVISIONS CLOSED



REENTRY COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on Re-entry Court supervision in 2016. If an offender was placed on Re-entry Court more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

	INDIVIDUALS RECEIVED			SUPEI	RVISIONS REC	EIVED
	2014	2015	2016	2014	2015	2016
Misdemeanor	0	0	1	0	0	1
Felony	3	15	19	4	18	25
TOTAL	3	15	20	4	18	26

REENTRY COURT SUPERVISIONS RECEIVED

The table and chart below indicates the number of Re-entry Court supervisions received in 2016.

Ago	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
19 & Under	2	0	0	0
20-29	6	0	0	0
30-39	8	0	1	0
40-49	6	1	0	0
50-59	2	0	0	0
TOTAL	24	1	1	0

OFFENSE TYPES FOR REENTRY COURT SUPERVISIONS RECEIVED

Some offenders placed on Re-entry Court supervision are convicted of or charged with more than one offense. The table below illustrate the types of offenses for which an offender was placed on Re-entry Court supervision in 2016.

	2014	2015	2016
Weapon	0	0	0
Violent/Person	0	1	3
Drug	4	14	17
Property	6	4	7
Other	0	1	5
TOTAL	10	20	32

A full list of the offenses can be found in the appendix.

REENTRY COURT SUPERVISIONS CLOSED

There were 12 reentry court supervisions closed in 2016. Eight (8) were closed successfully and four (4) were unsuccessful.

MENTAL HEALTH COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on Mental Health Court supervision in 2016. If an offender was placed on Mental Health Court more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

	INDIVIDUALS	RECEIVED	SUPERVISIONS	S RECEIVED
	2015	2016	2015	2016
Misdemeanor	1	1	7	1
Felony	24	6	30	7
TOTAL	25	7	37	8

MENTAL HEALTH COURT SUPERVISIONS RECEIVED

The table and chart below indicates the number of Mental Health Court supervisions received in 2016.

A	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	3	0	0	0
30-39	4	0	0	0
40-49	0	0	0	1
TOTAL	7	0	0	1

OFFENSE TYPES FOR MENTAL HEALTH COURT SUPERVISIONS RECEIVED

Some offenders placed on Mental Health Court supervision are convicted of or charged with more than one offense. The table below illustrate the types of offenses for which an offender was placed on Mental Health Court supervision in 2016.

	2015	2016
Weapon	1	0
Violent/Person	14	10
Drug	16	6
Property	18	3
Other	14	11
TOTAL	63	30

A full list of the offenses can be found in the appendix.

MENTAL HEALTH COURT SUPERVISIONS CLOSED

There were 17 mental health court supervisions closed in 2016. Three (3) were closed successfully and 14 were closed unsuccessfully.

VETERANS COURT OFFENDERS RECEIVED

The chart below shows the number of individual offenders placed on Veterans Court supervision in 2016. If an offender was placed on Veterans Court more than once or in more than one case, the offender is categorized by the highest level of convicted offense.

	INDIVIDUALS RECEIVED	SUPERVISIONS RECEIVED
	2016	2016
Misdemeanor	0	1
Felony	4	4
TOTAL	4	5

VETERANS COURT SUPERVISIONS RECEIVED

The table and chart below indicates the number of Veterans Court supervisions received in 2016.

Ago	Male		Female	
Age	Felony	Misdemeanor	Felony	Misdemeanor
20-29	1	0	1	1
40-49	2	0	0	0
TOTAL	3	0	1	1

OFFENSE TYPES FOR VETERANS COURT SUPERVISIONS RECEIVED

Some offenders placed on Veterans Court supervision are convicted of or charged with more than one offense. The table below illustrate the types of offenses for which an offender was placed on Veterans Court supervision in 2016.

	2016
Weapon	0
Violent/Person	2
Drug	5
Property	0
Other	4
TOTAL	11

A full list of the offenses can be found in the appendix.

VETERANS COURT SUPERVISIONS CLOSED

Due to Veterans Court beginning to accept participants in 2016, no cases were closed in 2016.

INDIANA RISK ASSESSMENT SYSTEM AND ADULT PROGRAM REFERRALS

In 2010, the Judicial Conference of Indiana adopted policies that required all probation departments in the state to use a newly adopted risk assessment system for adult offenders in the criminal justice system. In 2011, all appropriate adult risk tools were fully integrated into departmental practices.

The adult risk assessment instrument is called the Indiana Risk Assessment System (IRAS). The IRAS is the risk assessment system made up of five (5) instruments to be used at specific points in the criminal justice process to identify an adult participant's risk to reoffend and criminogenic needs, and assist with developing an individualized case management plan. [NOTE: Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment should target criminogenic needs in the development of a comprehensive case plan. Any treatment not targeting criminogenic needs is counter-productive to efficiency and effectiveness.]

Pretrial Tool - designed to assess an offender's risk for failure to appear and risk to reoffender while on pretrial supervision.

Community Supervision Screening Tool - designed to quickly identify low risk offenders and determine if a full risk assessment should be completed.

Community Supervision Tool - designed to assess an offender's risk to reoffend and identify criminogenic needs to assess in making decisions regarding community supervision.

Static Tool - designed to assess an offender's risk to reoffend based solely on static factors.

Prison Intake Tool - designed to assess an offender's risk to reoffend and identify criminogenic needs to assist in making decisions regarding services.

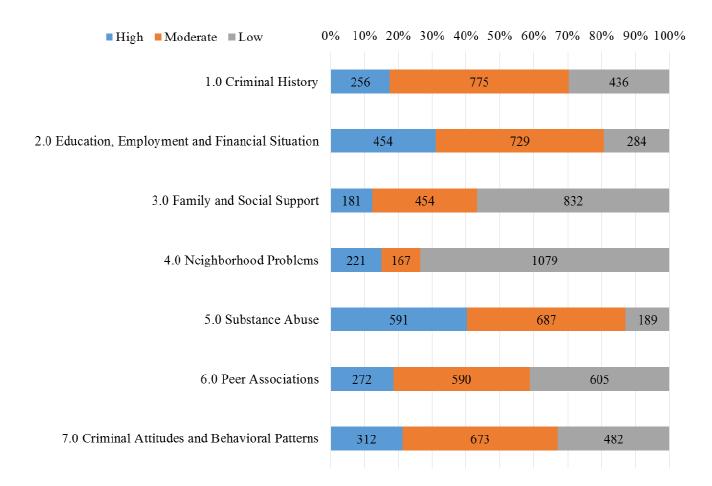
Supplemental Reentry Tool - designed to reassess an offender's risk to reoffend prior to an offender's release from prison.

The following table represents IRAS assessments completed by the type of tool used by the Department and the percentage of adults risking at each level. More than one risk assessment could have been completed on an adult during the time a case is open and depending upon the status of each case.

2016 IRAS ASSESSMENTS COMPLETED

	Assessments	Percentage at Overall Risk Level						
	Completed	High	Moderate	Low				
Pretrial Tool	597	18%	37%					
Community Supervision Screening Tool	879	40	60%					
Community Supervision Tool	1,464	34%	36%	30%				
Static Tool	6	33%	50%	17%				

Adults placed on post-sentence supervision are assessed using the Community Supervision Tool. This tool provides a risk level in each of the seven life domains the tool reports. After the completion of the tool, case plans are formulated to address an offender's risk and needs in order to reduce the likelihood the adult will reoffend and/or violate the terms of his/her supervision. The following chart represents the number and percentage of assessments scoring in each of the risk levels – high, moderate, and low for the Community Supervision Tool.



PROGRAMS REFERRED TO & DOMAINS THESE PROGRAMS ADDRESS

Program	Domain(s) Addressed	Referrals Made
Anger Management Counseling	7	27
Batterers / Domestic Violence Group	3, 7	39
Change Companies	3, 5, 6, 7	21
Community Support Services and Treatment (Mental Health)	3, 7	57
Counseling (General Individual)	7	87
Counseling (Substance Use Individual)	5	120
Counseling (Family)	3	5
Dual Diagnosis Treatment	5, 7	7
Employment (Classes, Coaching, and/or Obtaining)	2	118
Family Intervention Support Services	3	4
Functional Family Therapy	3	3
Health / Dental / Vision (Insurance and Care)	2	22
High School Equivalency and Other Education Programs	2	25
House, Food, Legal, Financial Services and Assistance	2, 3, 4	5
Impaired Driving Impact Panel	5	351
Impatient Substance Use	5	56
Intensive Outpatient Program (Substance Use)	5	280
Life Skills and Parenting Classes	2, 3	1
Medications (Substance Use Related)	5	6
Moral Reconation Therapy (MRT)	6, 7	13
PRIME for Life	5	99
Psychiatric Assessment (Medication Evaluation)	7	51
Psychological Assessment	7	99
Recovery Coach	5	44
Residential – Halfway House (Substance Use)	5	68
Sex Offender Assessment and Treatment	7	23
STEP – Shoplifting Theft Education Program	7	22
Substance Use Education Programs	5	89
Substance Use Evaluation	5	820
Substance Use Treatment (Groups and Aftercare)	5	178
Substance Use Treatment (Transferred Out)	5	165
Support / Self Help Groups	3, 5, 6	42
Thinking for a Change	6, 7	52
VORP – Victim Offender Restoration Program	7	1
Women's Group	7	3

SUPPORT DIVISION

The Support Division provides service that is vital to the efficient functioning of the department. Support staff members provide receptionist services, bookkeeping, cashiering, filing, data entry, and numerous other functions.

Support staff is typically the first contact for offenders and the public. In this role, support staff members serve a unique function of setting the tone for how offenders and the public will be served by the department. In recognition of this unique position as the first line of the department that interacts with the public support staff members participate in departmental training to enhance positive experiences for those with whom we come into contact. Because of this unique position within the Department – serving as the first contact with the office – in 2016, support staff members were trained in Effective Practices in Community Supervision (EPICS). Prior to 2016, support staff had not been included in this EPICS training. The EPICS training for support staff was very successful. Due to this success, a decision was made to continue to train all support staff in Evidence Based Practices and EPICS.

Because the probation department's offices occupy two separate locations, the Curry Building and the Community Corrections office, support staff functions must be highly coordinated in order to effectively serve both locations. The primary location of the majority of the probation department functions is the Curry Building, directly adjacent to the Justice Building. The Community Corrections office is located at 405 West 7th Street in Bloomington.

The Community Corrections office has been in operation at the location above since 1995. The Community Corrections support staff consists of an office manager, receptionist, and part-time probation officer assistants. With such a small support staff, all Community Corrections staff members are cross-trained to substitute for absent support staff when needed.

The Curry Building support staff consists of an office administrator, an administrative assistant, a bookkeeper/cashier, adult probation secretary, juvenile probation secretary, and receptionist.

The Curry Building support staff also includes part-time probation officer assistant positions. These staff members assist with managing "walk-in" traffic from court. These staff members also perform data entry functions that assist both the Curry Building support staff and the Community Corrections support staff.

In 2016, the Community Corrections Office Manager retired in February. This position proved very difficult to re-fill. It took seven (7) months to hire a replacement. During this long transition, the Probation Office Administrator worked in both probation offices, serving as Interim Community Corrections Office Manger while also continuing her duties as Probation Office Administrator. This was a difficult balancing act which the Office Administrator successfully achieved, benefitting the department with her skills and abilities in both office locations.

In 2016, the Monroe County Council approved new job descriptions for the Community Corrections and Probation Office Manager positions. These revised job descriptions resulted in the County Council reclassifying the positions from COMOT IV (in-grade supervisor) to a PAT II classification.

Most misdemeanor offenders and Level 6 felons are sentenced by the court without presentence investigation reports. These sentenced offenders report to the Department for their first contact immediately after sentencing. These "walk-in" probationers are dealt with first and foremost by support staff members who obtain demographic information, create physical and electronic client files, and provide basic information to these "walk ins." In 2016, there were 944 "walk-ins" processed by support staff.

In addition to "walk-ins", the support staff coordinate criminal records checks requested by departmental staff. The tables below indicate the type of requests made, the total requests made each month, and the average days in takes to receive the results of the records checks.

	2016 Total Requests
Criminal	2,389
Expungement	7
Employment	36
TOTAL	2,432

	Total Requests	Average Days to Return
January	214	3.89
February	187	5.26
March	204	3.06
April	198	3.38
May	229	2.83
June	249	3.24
July	173	4.15
August	223	3.59
September	200	3.56
October	192	3.68
November	182	5.63
December	181	10.10
TOTAL / AVERAGE	2,432	4.36

OTHER PROBATION PROGRAMS, TRAINING, & COMMITTEES

INTERN PROGRAM

The department continues to operate an internship program in cooperation with Indiana University (IU) and other colleges and universities from around the state of Indiana. Although these internships are unpaid, the students receive college credit. The department has supervised student interns from various departments at IU including Criminal Justice, School of Social Work, School of Public and Environmental Affairs, and general studies. In 2016, the department supervised four (4) student interns who each contributed a minimum of 150 volunteer hours.

STAFF TRAINING

The Judicial Conference of Indiana mandates that certified probation officers complete a minimum of 12 hours of continuing education per year, with six of these hours related to evidence based practices. Court Alcohol and Drug program staff must complete a minimum of 12 continuing education hours each year, ten of which must be specific to drug/alcohol/mental health issues. Probation officers assigned to problem solving courts are required to complete a minimum of 20 hours of continuing education each year. During 2016, the following trainings were provided to staff:

- 2016 Court Services Annual Conference
- 2016 Probation Officer Professional Association of Indiana Management Institute
- 2016 Probation Officer Professional Association Fall Training Conference
- 2016 Indiana Association of Community Corrections Agencies
- 2016 Probation Officers Annual Conference
- 2016 Indiana Coalition of Court Alcohol and Drug Services Annual Training
- American Probation and Parole Annual Conference
- Probation Officer Academy
- National Institute Pretrial Services Executives Training
- National Association of Drug Court Professionals Annual Conference
- Court Alcohol and Drug Programs Staff Orientation
- Effective Practices In Corrections, Skill Building
- Effective Practices In Corrections, Coaching
- Effective Practices In Corrections, Leadership Challenge
- Effective Practices in Corrections, Focus Groups
- Monroe County Bench Bar Conference
- Prevention Research Institute Instructor's Training
- Indiana Risk Assessment System Booster Session
- Effective Communication and Motivational Strategies
- Assessment and Interviewing
- Indiana Youth Assessment System (IYAS)
- Vivitrol Opiate Treatment
- Traumatic Brain Injuries
- Indiana Risk Assessment System Stakeholders
- Violence Risk Assessment User Training
- Impaired Driving Assessment tool User Training
- Use of Naloxone
- Systems of Care State Conference
- Education Advocacy Training
- LGBTQ and Domestic Violence
- Veterans Mentor Boot Camp
- Heroin, Meth, and RX Drugs

- Impact of Opiate Abuse on Community and Children
- Coaching and Staff Development through MI
- Leadership: Catching, Motivating, and Retaining Your Best Staff
- Behavioral Management in Criminal Justice
- Leading Change in an Organization
- Continuous Quality Improvement
- Effective Communications
- Moral Recognition Therapy
- OC Spray
- Case Planning
- Midwest Regional Network with Interventions with Sex Offenders
- Substance Abuse Characteristics
- Microsoft Basics: Excel, Word, Outlook
- Carey Guides and Bits User Training
- Building a Trauma Informed community
- Leading with Innovation
- Silent Witnesses
- EMDR Therapy
- Connecting Strategies to engage 18-25 year olds in Addiction Treatment
- Creating Power Point Presentations
- Eating Disorders and Treatment

FUN COMMITTEE

The Fun Committee was formed in 2006 to coordinate departmental in-service trainings and other activities for the department throughout each year. The Fun Committee organized several activities and celebrations in 2016. The committee organized the annual departmental in-service which was held on May 20, 2016.

As part of the nationwide Probation and Parole Officer Appreciation week in July, the Fun Committee organized several activities during the week including a departmental pizza party/pitch-in and corn hole tournament.

GREEN COMMITTEE

In 2010, the Green Committee was created in response to employee efforts to promote recycling at both the probation and community corrections offices. In 2016 the committee continued to implement recycling procedures for separating plastic, glass, aluminum, paper, and battery refuse. Storage bins were purchased for the project and road crew delivers the materials to the local recycle center on a weekly basis.

EVIDENCE BASED PRACTICES ORGANIZATION REPORT

The year 2016 continued the department-wide efforts of shifting toward becoming an **evidence based practice** (EBP) **organization**. The Indiana Department of Correction (DOC) provides grant funding to the local Community Corrections program. In November 2012, the DOC announced they would be auditing all community corrections programs in Indiana to determine if the organizations were utilizing programs and conducting business according to policies and procedures that could be demonstrated by research to be effective in reducing offender recidivism. This is known as "evidence-based practices" (EBP). The audits were conducted by the DOC using a tool called the *Checklist for Building and Sustaining an EBP Organization* developed by Mark Carey, an internationally recognized expert in criminal justice matters.

Although the DOC only audited the Community Corrections division of the department, the Chief Probation Officer made a decision that all units, divisions, and staff members of the department would participate in the shift to an EBP organization. The department formed three (3) large committees to work on the areas of Supervision, Organization, and Quality Assurance. The large committees divided into nine (9) sub-committees with every staff member of the department, full and part-time, participating on a committee, with a "vertical slice" of organization represented on each committee.

The use of evidence based practices is not new to the department. In 1998 Monroe County sent its community corrections director and jail commander to a "What Works" conference sponsored by the Indiana Department of Correction. The probation department began to educate staff about evidence based practices and through the years hosted many nationally known EBP practitioners along with sending team members to various conferences.

EBP organizations must do such things as: complete validated risk assessments on all offenders; train staff to effectively communicate with offenders (motivational interviewing, finding what motivates the individual offender); offer a continuum of programming especially cognitive behavioral programs which research validates are successful in reducing risk of recidivism; and measure effectiveness of programming/practices through continuous quality improvement (CQI).

In 2016, department focused heavily on training and implementation of Effective Practices in Community Supervision II (EPICS). Through grants and other funding sources, the department hired Core Correctional Solutions (CCS) to train all staff in EPICS. Melanie Lowenkamp of CCS came to the department with additional training staff several times in 2015-16 to ensure all staff were trained in EPICS as it relates to each person's job duties.

Staff learned specific skills, such as effective use of reinforcement and disapproval, which are to be used in client interactions to target desired behaviors and to reduce undesired behaviors. CCS also trained select staff as coaches in order to implement continuous quality improvement measures and to motivate the continued use of these skills department-wide. Future years will see greater implementation of EPICS, additional training, coaching, and improvement to our process with the intention of reducing recidivism and increasing public safety.

PROBATION APPENDIX

STATE STATISTICAL REPORTS SUBMITTED FOR 2016

YEAR END STATISTICS JUVENILE PROBATION REPORT

COUNTY: Monroe THIS REPORT COVERS THE PERIOD COURT(S): Juvenile FROM: 01-01-16 TO: 12-31-16

COURT I.D. NUMBERS: 53C07

PART I (A) REFERRALS	Non-Status Delinquents	Status Delinquents	Other (Specify)	Total
A. Referrals Previously Pending	42	29	0	71
B. New Referrals	349	220	0	569
C. Total Referrals before Probation Department (A & B)	391	249	0	640

PART I (B) DISPOSITION OF REFERRALS	Non-Status Delinquents	Status Delinquents	Other (Specify)	Total
D. Preliminary Inquiry with Recommendation to File Petition	61	24	0	85
E. Preliminary Inquiry with Recommendation to Dismiss	33	23	0	56
F. Preliminary Inquiry with Recommendation to Refer Another Agency/County	68	47	0	115
G. Preliminary Inquiry with Recommendation for Informal Adjustment	39	26	0	65
H. Preliminary Inquiry with Recommendation for Waiver	2	0	0	2
I. Other Disposition of Referral: No Action/No Further Action	156	102	0	258
J. Total Referrals Disposed (Add Lines D through I)	359	222	0	581
K. Referrals Pending (line C minus line J)	32	27	0	59

	Post Adjudication		Informal Adjustment					
PART II: SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	134	16	51	35	36	2	0	274
B. Supervisions Received	25	3	25	17	11	0	0	81
C. Supervisions Re-Opened	5	4	0	0	2	0	0	11
D. Total Supervisions Before You (Add Line A through C)	164	23	76	52	49	2	0	366

	Post Informal Adjudication Adjustment							
PART III: CLOSED AND INACTIVE SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
E. Discharged (Closed Supervision)	28	1	26	19	6	1	0	81
F. Modified & Committed Corrections Facility (DOC) (Technical Violation)	0	0	0	0	0	0	0	0
G. Modified & Committed to Correctional Facility (DOC) (New Offense)	0	0	0	0	0	0	0	0
H. Other Closed Supervision	0	0	0	0	0	0	0	0
I. Removed from Supervision Because of New Offense	0	0	0	0	0	0	0	0
J. Absconded	9	2	0	0	4	0	0	15
K. Other Inactive	0	0	0	0	0	0	0	0
L. Total Closed / Inactive Supervisions	37	3	26	19	10	1	0	96
M. Supervisions Pending	127	20	50	33	39	1	0	270

		Post Adjudication		Informal Adjustment				
PART IV: STATUS OF SUPERVISIONS	Non-Status Delinquents	Status Delinquents	Non-Status Delinquent	Status Delinquent	Intra-State Accepted	Inter-State Accepted	Other (Specify)	Total Supervisions
N. Standard Supervision	88	14	50	33	22	0	0	207
O. Modified & Placed in an In-State Residential Facility (Technical Violation)	33	6	0	0	2	0	0	41
P. Modified & Placed in an In-State Residential Facility (New Offense)	6	0	0	0	0	0	0	6
Q. Modified & Placed in an Out-of-State Residential Facility (Technical Violation)	0	0	0	0	0	0	0	0
R. Modified & Placed in an Out-of-State Residential Facility (new Offense)	0	0	0	0	0	0	0	0
S. Placed in Community Transition Program (Actively Providing Services)	0	0	0	0	0	0	0	0
T. Intrastate Transferred Out	0	0	0	0	10	0	0	10
U. Interstate Transferred Out	0	0	0	0	5	1	0	6
V. Other	0	0	0	0	0	0	0	0
W. Total Supervised (should equal line M)	127	20	50	33	39	1	0	270

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

YEAR END STATISTICS ADULT MISDEMEANOR PROBATION REPORT

COUNTY: Monroe THIS REPORT COVERS THE PERIOD

COURT(S): Adult FROM: 01-01-16 TO: 12-31-16

COURT I.D. NUMBERS: 53C02, 53C03, 53C05, 53C09

PART I – SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	30	1,005	16	0	45	0	0	36	9	1,141
B. New Supervisions Received	210	735	5	2	71	0	0	13	10	1,046
C. Supervisions Re-Opened	34	1	0	0	1	0	0	0	3	39
D. Total Supervised Cases Before You (Add Lines A & C)	274	1,741	21	2	117	0	0	49	22	2,226

PART II - CLOSED AND INACTIVE SUPERVISIONS

E. Discharged (Completed Probation)	96	804	10	0	14	0	0	9	13	946
F. Revoked Because of New Offense	12	32	1	0	0	0	0	0	2	47
G. Revoked for Technical Violation	60	43	0	0	0	0	0	0	1	104
H. Absconded and/or Warrant Active	21	35	0	0	0	0	0	1	0	57
I. Other Closed / Inactive Supervisions	16	4	1	1	57	0	0	0	1	80
J. Subtotal Closed / Inactive Supervisions (Add Lines E through I)	205	918	12	1	71	0	0	10	17	1,234
K. Supervisions Pending (Line D Minus Line J)	69	823	9	1	46	0	0	39	5	992

PART III – STATUS ON PENDING SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
L. On Probation	69	708	9	1	46	0	0	39	5	877
M. Intra-State Transferred Out	0	113	0	0	0	0	0	0	0	113
N. Inter-State Transferred Out	0	2	0	0	0	0	0	0	0	2
O. Other Supervisions	0	0	0	0	0	0	0	0	0	0
P. Total (Equals Line K)	69	823	9	1	46	0	0	39	5	992

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

YEAR END STATISTICS ADULT FELONY PROBATION REPORT

COUNTY: Monroe THIS REPORT COVERS THE PERIOD

COURT(S): Adult FROM: 01-01-16 TO: 12-31-16

COURT I.D. NUMBERS: 53C02, 53C03, 53C05, 53C09

PART I – SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
A. Supervisions Previously Pending	54	500	360	28	59	0	2	135	26	1,164
B. New Supervisions Received	245	316	70	12	61	0	1	82	24	811
C. Supervisions Re-Opened	57	3	2	0	7	0	0	3	5	77
D. Total Supervised Cases Before You (Add Lines A & C)	356	819	432	40	127	0	3	220	55	2,052

PART II - CLOSED AND INACTIVE SUPERVISIONS

E. Discharged (Completed Probation)	90	191	79	3	4	0	1	56	26	450
F. Revoked Because of New Offense	10	19	10	0	0	0	0	0	1	40
G. Revoked for Technical Violation	80	34	10	0	0	0	1	2	9	136
H. Absconded and/or Warrant Active	11	24	10	0	0	0	0	3	0	48
I. Other Closed / Inactive Supervisions	51	1	10	10	61	0	0	1	1	135
J. Subtotal Closed / Inactive Supervisions (Add Lines E through I)	242	269	119	13	65	0	2	62	37	809
K. Supervisions Pending (Line D Minus Line J)	114	550	313	27	62	0	1	158	18	1,243

PART III – STATUS ON PENDING SUPERVISIONS

	Pre-Trial Supervision	Post-sentence Supervision	Split Sentence Supervisions	Inter-State Accepted	Intra-State Accepted	Supervision In Lieu of Prosecution	Judgment Withheld	Drug Court Supervision	Other (Specify)	Total Supervisions
L. On Probation	114	477	266	27	62	0	1	158	18	1,123
M. Intra-State Transferred Out	0	57	41	0	0	0	0	0	0	98
N. Inter-State Transferred Out	0	16	6	0	0	0	0	0	0	22
O. Other Supervisions	0	0	0	0	0	0	0	0	0	0
P. Total (Equals Line K)	114	550	313	27	62	0	1	158	18	1,243

Note – The above report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data were calculated.

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT

Note – The report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data was calculated. Items with zeros are not reported.

1. Reporting Period: January 1, 2016 to December 31, 2016.

2. <u>Race</u>

- A. 2 American Indian or Alaskan Native
- **B.** 20 Asian
- C. 74 Black or African-American
- **D.** 23 Hispanic, Latino, or Spanish
- E. 22 Multiracial
- $\mathbf{F.}$ 4 Not Specified
- G. 4 Other Race
- **H.** 716 White

3. Gender

- **A.** 221 Female
- **B.** 640 Male

4. Age

- $\overline{\mathbf{A}}$ 120 18-21
- **B.** 215 22 25
- **C.** 149 26-30
- **D.** 108 31-35
- **E.** 83 36-40
- **F.** 60 41-45
- **G.** 54 46-50
- **H.** 35 51-55
- **I.** 16 − 56-60
- **J.** 15 61-65
- \mathbf{K} . 6 66 and above

5. Charge

- **A.** Class A Felony
 - 2 Offenses relating to controlled substances under IC 35-48
- **B.** Class B Felony
 - a. 2 Offenses against property under IC 35-43
 - **b.** 1 Offenses against the person under IC 35-42
 - c. 23 Offenses relating to controlled substances under IC 35-48
 - **d.** 1 Offenses involving a motor vehicle under IC 9
- C. Class C Felony
 - a. 1 Offenses against property under IC 35-43
 - **b.** 2 Offenses against the person under IC 35-42
 - c. 2 Offenses involving a motor vehicle under IC 9
 - **d.** 4 Offenses relating to controlled substances under IC 35-48
 - e. 1 Other Offense under IC 35-46

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT (continued)

- **D.** Class D Felony
 - **a.** 6 Offenses against property under IC 35-43
 - b. 1 Offenses against public health, order and decency under IC 35-45
 - c. 12 Offenses involving a motor vehicle under IC 9
 - **d.** 10 Offenses relating to controlled substances under IC 35-48
 - e. 1 Miscellaneous offenses under IC 35-46
- E. Level 4 Felony
 - 1 Offenses relating to controlled substances under IC 35-48
- F. Level 5 Felony
 - a. 1 Offenses against the person under IC 35-42
 - **b.** 1 Offenses involving a motor vehicle under IC 9
 - c. 27 Offenses relating to controlled substances under IC 35-48
- G. Level 6 Felony
 - a. 2 Miscellaneous offenses under IC 35-46
 - **b.** 3 Offenses against general public administration under IC 35-44.1
 - c. 9 Offenses against property under IC 35-43
 - **d.** 2 Offenses against public health, order and decency under IC 35-45
 - e. 7 Offenses against the person under IC 35-42
 - **f.** 80 Offenses involving a motor vehicle under IC 9
 - g. 83 Offenses relating to controlled substances under IC 35-48
- H. Class A Misdemeanor
 - a. 2 Miscellaneous offenses under IC 35-46
 - **b.** 3 Offenses against general public administration under IC 35-44.1
 - c. 4 Offenses against property under IC 35-43
 - **d.** 15 Offenses against the person under IC 35-42
 - e. 277 Offenses involving a motor vehicle under IC 9
 - **f.** 23 Offenses relating to controlled substances under IC 35-48
- I. Class B Misdemeanor
 - a. 1 Offenses against property under IC 35-43
 - **b.** 1 Offenses against public health, order and decency under IC 35-45
 - c. 1 Offenses against the person under IC 35-42
 - **d.** 11 Offenses involving a motor vehicle under IC 9
 - e. 21 Offenses involving alcohol under IC 7.1
 - **f.** 14 Offenses relating to controlled substances under IC 35-48
- J. Class C Misdemeanor
 - **a.** 173 Offenses involving a motor vehicle under IC 9
 - **b.** 4 Offenses involving alcohol under IC 7.1
 - **c.** 4 Offenses relating to controlled substances under IC 35-48

6. Income (Status at Intake)

- **A.** 400 Unknown
- **B.** 131 Less than \$10,000
- **C.** 62 \$10,000 \$14,999
- **D.** 131 \$15,000 \$24,999
- **E.** 51 \$25,000 \$34,999
- **F.** 39 \$35,000 \$49,999
- **G.** 35 \$50,000 \$74,999
- **H.** 12 \$75,000 or more

COURT ALCOHOL AND DRUG PROGRAM DATA REPORT (continued)

7. Education (Status at Intake)

- A. 188 Less than High School
- B. 257 High School Diploma / GED
- C. 19 Trade / Technical School
- **D.** 195 Some College
- E. 183 College Graduate
- **F.** 19 Not Specified

8. Employment (Status at Intake)

- A. 342 Full-time Employment
- **B.** 141 Part-time Employment
- C. 267 Unemployed
- **D.** 34 Disabled
- **E.** 14 Retired
- **F.** 35 Student
- **G.** 28 Not Specified

9. Referral

- A. 66 Basic Substance Abuse Education
- **B.** 5 Cognitive Behavioral Therapy
- **C.** 11 Self-help
- **D.** 426 Substance Abuse Treatment Evaluation
- **E.** 21 Substance Abuse Information
- **F.** 15 Substance Abuse Treatment Aftercare
- G. 107 Substance Abuse Treatment Group Outpatient Counseling
- H. 33 Substance Abuse Treatment Individual Outpatient Counseling
- I. 10 Substance Abuse Treatment Inpatient
- J. 112 Transferred Out
- K. 307 Other: Impaired Driving Impact Panel
- L. 10 Other: Recovery Coach
- M. 4 Other: Cognitive Behavioral Programming

10. Compliance / Disposition

- **A.** 40 Absconded / FTA
- **B.** 77 Closed Interest
- C. 13 Deceased
- **D.** 677 Successfully Completed
- E. 193 Terminated Unsuccessful / Revoked

11. Risk Assessment

- **A.** 479 Low
- **B.** 116 Moderate
- **C.** 184 High
- **D.** 36 Very High

PROBLEM SOLVING COURTS PERFORMANCE MEASURES

Note – The report represents data submitted to the State of Indiana and differs slightly in the data reported elsewhere in the annual report due to collection methods and dates in time when the data was calculated. Items with zeros are not reported.

I. ABSTINENCE AND USE

- A. 17,874 Number of chemical tests administered
- **B.** 162 Number of chemical tests with a positive result
- C. 15 Number of chemical tests with a dilute result
- **D.** Number of chemical tests in the following categories:
 - 1. 12,712 Breath
 - 2. 253 Saliva
 - 3. 4,909 Urine
- E. Participant substance use
 - 1. 58 Number of participants testing positive
 - 2. 15 Number of participants with a dilute test
 - 3. Number of participants testing positive for the following substances:
 - a. 5 Alcohol
 - b. 55 Amphetamines
 - c. 8 Benzodiazepines
 - d. 2 Crack / Cocaine
 - e. 8 Heroin
 - f. 6 Marijuana
 - g. 18 Methamphetamines
 - h. 0 PCP
 - i. 20 Prescribed Opioids
 - j. 0 Synthetic Substances
 - k. 18 Other: Suboxone, Methadone, MDPV

II. ACCOUNTABILITY AND SOCIAL FUNCTIONING

- A. Restitution
 - 1. 3 Number of participants paying restitution
 - 2. 3 Number who paid any amount of restitution
- **B.** Child Support
 - 1. 1 Number of participants ordered to pay child support
 - 2. 1 Number who paid any amount of child support
- **C.** Employment
 - 1. 26 Number of participants who went from unemployed to employed
 - 2. Total number of participants employed
 - a. 70 Full-time
 - b. 33 Part-time
- D. Education
 - 1. Number of participants enrolled in each of the following:
 - a. 1 College
 - 2. Number of participants who completed each of the following:
 - a. 2 High School Equivalency

III. DEMOGRAPHICS

- A. Sex
 - 1. 38 Female
 - 2. 97 Male

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

DEMOGRAPHICS - CONTINUED

- B. Race
 - 1. 119 White
 - 2. 10 Black or African-American
 - 3. 2 Hispanic, Latino, or Spanish Origin
 - 4. 2 Asian
 - 5. 2 Bi-racial

C. Ethnicity

- 1. 2 Hispanic, Latino, or Spanish Origin
- 2. 131 Not of Hispanic, Latino, or Spanish Origin

D. Age

- 1. 1 18 21
- 2. 19 22 25
- 3. 34 26 30
- 4. 23 31 35
- 5. 18 36 40
- 6. 14 41 45
- 7. 13 46 50
- 8. 8 51 55
- 9. 4 56-60
- 10. 1 61-65

E. 6 – Number of participants reporting current or past military service

F. Most Serious Current Offense

- 1. Class B Felony
 - 2 Offenses against property under IC 35-43
- 2. Class C Felony
 - a. 8 Offenses against property under IC 35-43
 - b. 3 Offenses against public health, order, and decency under IC 35-48
 - c. 2 Offenses related to controlled substances under IC 35-48
- 3. Class D Felony
 - a. 2 Offenses against the person under IC 35-42
 - b. 15 Offenses against property under IC 35-43
 - c. 7 Offenses against public health, order, and decency under IC 35-48
 - d. 24 Offenses related to controlled substances under IC 35-48
 - e. 1 Other
- 4. Level 4 Felony
 - 3 Offenses against property under IC 35-43
- 5. Level 5 Felony
 - a. 1 Offenses against the person under IC 35-42
 - b. 6 Offenses against property under IC 35-43
 - c. 4 Offenses against general public administration under 35-44.1
 - d. 1 Offenses related to regulated destructive devices under IC 35-47.5
- 6. Level 6 Felony
 - a. 1 Offenses against the person under IC 35-42
 - b. 11 Offenses against property under IC 35-43
 - c. 5 Offenses against general public administration under 35-44.1
 - d. 33 Offenses against public health, order, and decency under 35-45
 - e. 4 Other
- 7. Class A Misdemeanor
 - a. 1 Offenses involving a motor vehicle under IC 9

b. 1 - Other

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

- **G. Treatment History** Number of participants reporting current or past treatment in the following categories:
 - 1. 1 Mental Health Disorder
 - 2. 51 Substance Disorder
 - 3. 13 Dual Diagnosis
- **H. Diagnosis History** Number of participants reporting a current or past diagnosis in the following categories:
 - 1. 2 Schizophrenia
 - 2. 6 Bipolar Disorder
 - 3. 2 Major Depressive Disorder
 - 4. 48 Substance Dependence

I. Treatment Referrals

- 1. 51 Substance abuse treatment
- 2. 14 Mental health treatment

J. Risk Assessment

- 1. Number of participants scored at intake using the IRAS in the following level:
 - a. 0 Low
 - b. 8 Moderate
 - c. 18 High
 - d. 12 Very High
- 2. Number of participants scored at discharge under the IRAS in the following level:
 - a. 3 Low
 - b. 2 Moderate
 - c. 2 High
 - d. 4 Very High
- 3. Number of participants screened using the following tools:
 - 62 IRAS Community Supervision Tool
- **K. Drug(s) of Choice** Number of participants who report their drug of choice as one or more of the following:
 - 1. 53 Alcohol
 - 2. 5 Benzodiazepines
 - 3. 3 Crack / Cocaine
 - 4. 11 Heroin
 - 5. 13 Marijuana
 - 6. 15 Methamphetamines
 - 7. 4 Prescription Opioids
 - 8. 1 Synthetic Substances

L. Program Participant Status

- 1. 36 Admitted
- 2. 38 Graduated
- 3. 10 Terminated (Removed for non-compliance)
- 4. 3 Withdrawn (Removed for something other than non-compliance)
- 5. 95 Active
- M. Legal Status of Participants Number of participants in each of the following categories at the time of admission: 135 Judgment withheld pending successful completion of the problem solving court
- N. Legal Status of Participants Number of participants in each of the following categories at the end of the reporting period: 349 Judgment of conviction withheld pending successful completion of the problem solving court

PROBLEM SOLVING COURTS PERFORMANCE MEASURES (continued)

1. PLACEMENTS (NONE REPORTED)

2. <u>GRADUATION RATE - 58%</u>

- **RECIDIVISM** Any arrest that results in charged filed during participation and for 36 months post problem solving court discharge.
 - A. Number of participants charged with a new offense during problem solving court participation.
 - (1) 1 Level 6 Felony
 - (2) 2 Class A Misdemeanor
 - B. Number of former participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 - (1) 4 Level 6 Felony
 - (2) 1 Class A Misdemeanor
 - C. Number of terminated participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 - (1) 1 Level 5 Felony
 - (2) 2 Level 6 Felony
 - D. Number of withdrawn participants charged with a new local offense within 36 months of problem solving court discharged in each of the following categories (most serious offense listed):
 - (1) 1 Class C Felony
 - (2) 1 Level 5 Felony
 - (3) 2 Level 6 Felony
 - (4) 1 Class B Misdemeanor

4. <u>RETENTION RATE - 64%</u>

5. TIME INCARCERATED

Number of adult participants and the number of days spent incarcerated in jail for sanctions during the reporting period.

- A. 146 Adult Participants
- B. 4,00 Days in Jail

JUVENILE DAILY POPULATIONS

SECURE DETENTION DAILY POPULATION

		1	1		1	1		1	1	1	1	
	January	February	March	April	May	June	July	August	September	October	November	December
1	4	4	2	1	3	5	8	5	1	3	3	5
2	4	4	2	1	4	5	8	5	1	3	5	5
3	4	3	2	1	4	5	8	4	1	3	6	5
4	6	4	2	1	6	5	8	4	1	3	6	5
5	5	4	2	1	4	5	8	4	1	2	6	6
6	5	4	2	1	4	5	6	4	1	2	6	6
7	5	4	2	1	4	5	6	4	1	2	6	7
8	5	4	2	1	4	5	6	3	1	2	6	8
9	5	4	1	1	4	5	5	3	1	2	3	10
10	5	3	2	1	4	4	5	4	1	3	3	10
11	5	3	2	1	3	4	5	4	1	3	3	10
12	6	2	2	1	3	4	6	5	0	3	4	10
13	2	2	2	1	3	5	4	5	1	3	4	9
14	2	2	2	2	3	5	4	5	1	3	4	9
15	2	2	2	2	4	6	4	5	0	3	4	9
16	2	2	2	2	4	7	4	5	0	4	3	9
17	2	2	2	2	3	7	4	4	0	4	3	9
18	2	2	1	3	3	7	4	4	0	4	3	9
19	2	2	1	3	3	7	4	4	0	3	3	9
20	1	2	1	2	3	7	3	4	0	3	4	9
21	3	2	1	2	3	7	3	4	0	3	4	9
22	3	2	1	2	4	6	3	3	0	4	4	10
23	3	2	1	2	4	7	3	3	1	4	4	10
24	3	2	1	2	4	7	3	2	1	4	4	10
25	4	2	1	2	3	8	3	1	1	4	4	11
26	4	2	1	2	4	8	3	1	2	3	4	11
27	2	2	1	2	4	8	3	1	2	3	4	11
28	3	2	1	2	4	9	4	1	3	3	4	12
29	4	2	1	2	4	8	5	1	3	3	4	12
30	4	-	1	3	4	9	5	2	3	3	4	12
31	5	-	1	-	3	-	5	1	-	3	-	12
Total	112	77	47	50	114	185	150	105	29	95	125	279

^{*2016} average daily detention population = 3.74

SHELTER CARE DAILY POPULATION

	ary	ary	ų;	ii	>	v	8	ıst	nber)er	nber	ıber
	January	February	March	April	May	June	July	August	September	October	November	December
1	1	0	1	3	0	1	0	2	4	1	1	0
2	1	0	1	3	0	2	0	2	4	1	0	0
3	1	0	1	3	0	2	0	2	4	1	0	0
4	1	0	1	2	0	2	0	2	4	2	0	0
5	2	0	1	2	0	2	0	2	4	1	0	0
6	1	0	1	2	0	2	3	2	3	1	0	0
7	1	0	1	1	0	2	3	2	1	1	0	0
8	1	0	1	1	0	2	3	2	1	1	0	0
9	1	0	1	1	0	2	3	2	1	1	2	0
10	1	1	1	1	0	2	3	2	1	1	2	0
11	1	1	1	1	0	2	3	2	1	1	1	0
12	1	1	1	1	0	2	3	1	1	1	1	0
13	0	1	1	1	0	2	4	1	2	1	1	0
14	0	1	1	1	0	2	3	1	2	1	1	0
15	0	1	2	1	0	0	3	2	2	1	1	0
16	0	1	2	1	0	0	3	2	2	1	0	0
17	0	1	2	1	0	0	3	2	2	1	0	0
18	0	1	3	1	0	0	3	2	2	1	0	0
19	0	1	3	1	0	0	3	2	2	2	0	0
20	0	1	3	0	0	0	3	2	2	2	0	0
21	0	1	2	0	0	0	3	2	2	2	0	0
22	0	1	2	0	0	0	3	2	1	2	0	0
23	0	1	1	0	0	0	3	2	1	2	0	0
24	0	1	1	0	0	0	3	3	1	2	0	0
25	0	1	1	0	1	0	3	2	1	2 2	0	0
26 27	0	1	1	0	1	0	4	2 2	0	2	0	0
28	0	1	1	0	1	0	4	2	1	1	0	1
29	0	1	1	0	1	0	2	2	1	1	0	1
30	0	-	3	0	1	0	2	2	1	1	0	1
31	0	-	3	-	1	-	2	4	-	1	-	1
Total	13	20	46	28	7	27	78	62	54	41	10	4

^{*2016} average daily detention population = 1.07

LIST OF OFFENSES FOR SUPERVISIONS AND PROGRAMS JUVENILE OFFENSES FOR REFERRALS AND SUPERVISIONS

	Juvenile Referrals	Juvenile Supervisions
Aggravated Battery (Felony)	2	0
Armed Robbery (Felony)	10	1
Arson (Felony)	3	0
Assisting a Criminal (Felony)	0	1
Assisting a Criminal (Misdemeanor)	0	1
Auto Theft (Felony)	15	1
Battery (Misdemeanor)	43	4
Battery Against a Public Safety Official (Felony)	3	2
Battery by Bodily Waste (Felony)	2	0
Battery by Means of a Deadly Weapon (Felony)	1	0
Battery Resulting in Bodily Injury (Misdemeanor)	25	3
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	1	0
Battery Resulting in Injury to a Pregnant Woman (Felony)	1	0
Battery Resulting in Injury to a Public Safety Official (Felony)	2	0
Battery Resulting in Moderate Bodily Injury (Felony)	2	1
Burglary (Felony)	18	2
Burglary Resulting in Bodily Injury (Felony)	0	1
Carrying a Handgun without a License (Felony)	2	0
Carrying a Handgun without a License (Misdemeanor)	2	0
Child Molesting (Felony)	4	0
Conversion (Misdemeanor)	0	14
Criminal Confinement (Felony)	2	0
Criminal Mischief (Misdemeanor)	17	2
Criminal Recklessness (Misdemeanor)	1	0
Criminal Trespass (Misdemeanor)	4	0
Curfew Violation (Status)	43	0
Dealing in a Look-a-like Substance (Felony)	1	1
Dealing in a Schedule IV Controlled Substance (Felony)	2	0
Dealing in Marijuana (Felony)	1	0
Dealing in Marijuana (Misdemeanor)	3	0
Disorderly Conduct (Misdemeanor)	8	6
Domestic Battery (Misdemeanor)	3	1
Escape (Felony)	1	1
False Identity Statement (Misdemeanor)	1	0
False Informing (Misdemeanor)	3	0

	Juvenile Referrals	Juvenile Supervisions
Fraud (Felony)	2	0
Habitual Disobedience of Parent, Guardian, or Custodian (Status)	16	4
Harassment (Misdemeanor)	1	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	79	7
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	11	2
Institutional Criminal Mischief (Misdemeanor)	1	0
Interference with Custody (Misdemeanor)	1	0
Interference with the Reporting of a Crime	1	0
Intimidation (Felony)	12	0
Intimidation (Misdemeanor)	7	1
Leaving Home without Permission of Parent, Guardian, or Custodian	137	5
Leaving the Scene of an Accident (Misdemeanor)	6	0
Maintaining a Common Nuisance (Felony)	2	0
Obstruction of Justice (Felony)	1	0
Operating a Motor Vehicle without ever Receiving a License (Misd)	8	0
Operating a Vehicle while Intoxicated (Misdemeanor)	1	0
Operating a Vehicle while Intoxicated Endangering a Person (Misd)	1	0
Operating a Vehicle with at least .02 ACE but less than .08 ACE (Inf)	1	0
Possession of a Controlled Substance (Felony)	3	0
Possession of a Controlled Substance (Misdemeanor)	9	0
Possession of Marijuana (Misdemeanor)	37	9
Possession of Methamphetamine (Felony)	3	0
Possession of Paraphernalia (Misdemeanor)	23	4
Presenting False Evidence of Majority or Identity (Misdemeanor)	1	0
Prostitution (Misdemeanor)	1	0
Public Indecency (Misdemeanor)	0	1
Public Intoxication (Misdemeanor)	2	4
Public Nudity (Misdemeanor)	1	0
Rape (Felony)	1	0
Residential Entry (Felony)	12	0
Resisting Law Enforcement (Felony)	2	0
Resisting Law Enforcement (Misdemeanor)	35	3
Robbery Resulting in Bodily Injury (Felony)	2	0
Robbery Resulting in Serious Bodily Injury (Felony)	2	0
Sexual Battery (Felony)	2	0
Sexual Misconduct (Felony)	1	1
Strangulation (Felony)	3	0

Theft (Felony)	12	0
Theft (Misdemeanor)	55	8
	Juvenile Referrals	Juvenile Supervisions
Truancy (Status)	73	13
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	5	0
Unlawful Possession or Use of a Legend Drug (Felony)	3	0
Visiting a Common Nuisance (Misdemeanor)	2	0
TOTAL	804	104

ADULT PROBATION AND COURT ALCOHOL & DRUG PROGRAM SUPERVISION OFFENSES

	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Armed Robbery (Felony)	2	1
Assisting a Criminal (Felony)	1	0
Assisting a Criminal (Misdemeanor)	1	0
Auto Theft (Felony)	19	3
Battery (Misdemeanor)	4	0
Battery Against a Person Less than 14 Years Old (Felony)	2	1
Battery Against a Police Officer (Misdemeanor)	2	0
Battery Against a Public Safety Official (Felony)	3	0
Battery by Bodily Waste (Felony)	2	0
Battery by Means of a Deadly Weapon (Felony)	2	0
Battery in the Presence of a Child (Felony)	3	1
Battery Resulting in Bodily Injury (Misdemeanor)	32	4
Battery Resulting in Bodily Injury (Health Care Provider) (Felony)	1	0
Battery Resulting in Bodily Injury (Victim under 14) (Felony)	1	0
Battery Resulting in Injury to a Person Less than 14 Years Old (Felony)	1	0
Battery Resulting in Injury to a Public Safety Official (Felony)	1	1
Battery Resulting in Moderate Bodily Injury (Felony)	8	2
Burglary (Felony)	32	7
Carrying a Handgun without a License (Felony)	2	0
Carrying a Handgun without a License (Misdemeanor)	3	0
Causing Serious Bodily Injury when Operating a Motor Vehicle while Intoxicated (Felony)	3	3
Check Deception (Misdemeanor)	2	0
Check Fraud (Misdemeanor)	1	0
Child Molesting (Felony)	5	0
Contributing to the Delinquency of a Minor (Misdemeanor)	1	1
Conversion (Felony)	1	0
Conversion (Misdemeanor)	12	3
Counterfeiting (Felony)	3	0
Criminal Confinement (Felony)	8	1
Criminal Mischief (Misdemeanor)	19	5
Criminal Recklessness (Felony)	8	0
Criminal Recklessness (Misdemeanor)	4	2
Criminal Trespass (Felony)	1	0
Criminal Trespass (Misdemeanor)	19	2
Cruelty to an Animal (Misdemeanor)	2	0
	Adult Probation	Court Alcohol & Drug

	Supervisions	Program Supervisions
Dealing in a Lookalike Substance (Felony)	2	2
Dealing in a Narcotic Drug (Felony)	13	13
Dealing in a Schedule I Controlled Substance (Felony)	9	9
Dealing in a Schedule II Controlled Substance (Felony)	10	10
Dealing in a Schedule III Controlled Substance (Felony)	3	3
Dealing in a Schedule IV Controlled Substance (Felony)	2	2
Dealing in a Synthetic Drug /Synthetic Drug Lookalike Substance (Fel)	1	1
Dealing in Synthetic Drug/Synthetic Drug Lookalike Substance (Misd)	1	1
Dealing in Cocaine (Felony)	11	8
Dealing in Cocaine or Narcotic Drug (Felony)	8	8
Dealing in Marijuana (Felony)	6	6
Dealing in Marijuana (Misdemeanor)	7	7
Dealing in Methamphetamine (Felony)	23	23
Disorderly Conduct (Misdemeanor)	18	1
Dissemination of Matter Harmful to Minors (Felony)	3	0
Domestic Battery (Felony)	10	4
Domestic Battery (Misdemeanor)	39	9
Driving while Suspended (Misdemeanor)	9	4
Escape (Felony)	4	1
Exploitation of an Endangered Adult (Felony)	1	0
Failure to Appear (Misdemeanor)	1	1
Failure to Register as a Sex or Violent Offender (Felony)	1	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	2	1
Failure to Remain at the Scene of an Accident with Bodily Injury (Misdemeanor)	2	0
Failure to Remit Taxes Held in Trust (Felony)	1	0
Failure to Return to Scene after Accident Resulting in Damage to an Attended Vehicle (Misdemeanor)	1	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle (Misdemeanor)	1	0
Failure to Stop after Accident Resulting in Non-vehicle Damage (Misdemeanor)	1	0
Failure to Stop after Accident resulting in Serious Bodily Injury (Felony)	1	1
False Identification Card (Misdemeanor)	0	1
False Identity Statement (Misdemeanor)	1	0
False Informing (Misdemeanor)	8	4
Forgery (Felony)	9	0
Fraud (Felony)	13	1
Fraud on a Financial Institution (Felony)	1	0

	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Identity Deception (Felony)	2	1
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	7	8
Illegal Sex Offender Residency (Felony)	1	0
Inhaling Toxic Vapors (Misdemeanor)	1	0
Institutional Criminal Mischief (Misdemeanor)	1	0
Interference with Custody (Felony)	1	0
Interference with the Reporting of a Crime (Misdemeanor)	3	0
Intimidation (Felony)	13	2
Intimidation (Misdemeanor)	2	0
Invasion of Privacy (Felony)	4	1
Invasion of Privacy (Misdemeanor)	5	1
Leaving the Scene of an Accident (Misdemeanor)	12	3
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	1	0
Maintaining a Common Nuisance (Felony)	15	13
Neglect of a Dependent (Felony)	5	1
Neglect of a Dependent Resulting in Serious Bodily Injury (Felony)	2	0
Nonsupport of a Dependent Child (Felony)	6	0
Obstruction of Justice (Felony)	2	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	2	2
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	5	2
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	2	1
Operating a Motorboat while Intoxicated (Misdemeanor)	2	2
Operating a Motorboat with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	1	1
Operating a Vehicle as a Habitual Traffic Violator (Felony)	7	5
Operating a Vehicle as Habitual Traffic Offender (Misdemeanor)	1	0
Operating a Vehicle while Intoxicated (Felony)	19	18
Operating a Vehicle while Intoxicated (Misdemeanor)	25	25
Operating a Vehicle while Intoxicated – SBI (Felony)	1	1
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	16	16
Operating a Vehicle while Intoxicated Endangering a Person (Misd)	206	205
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Year of Age (Felony)	5	5
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	6	6
Operating a Vehicle with an ACE of .08 or More (Felony)	8	8
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	87	85
Operating a Vehicle with an ACE of .15 or More (Felony)	11	10

	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	74	73
Operating a Vehicle with an ACE of .15 or More with a Passenger Less Than 18 Years of Age (Felony)	1	1
Possession of a Controlled Substance (Felony)	4	4
Possession of a Controlled Substance (Misdemeanor)	14	14
Possession of a Narcotic Drug (Felony)	21	21
Possession of a Precursor (Felony)	1	1
Possession of Synthetic Drug/ Drug Lookalike Substance (Misd)	4	4
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	3	3
Possession of Child Pornography (Felony)	1	0
Possession of Cocaine (Felony)	2	1
Possession of Cocaine or Narcotic Drug (Felony)	4	4
Possession of Marijuana (Felony)	2	2
Possession of Marijuana (Misdemeanor)	22	22
Possession of Methamphetamine (Felony)	34	32
Possession of Paraphernalia (Felony)	2	2
Possession of Paraphernalia (Misdemeanor)	14	14
Promoting Prostitution (Felony)	1	0
Public Intoxication (Misdemeanor)	22	21
Public Nudity (Misdemeanor)	2	0
Receiving Stolen Property (Felony)	4	0
Receiving Unidentified Property (Misdemeanor)	1	0
Reckless Driving (Misdemeanor)	77	70
Residential Entry (Felony)	12	2
Resisting Law Enforcement (Felony)	12	5
Resisting Law Enforcement (Misdemeanor)	37	9
Robbery (Felony)	2	1
Sexual Battery (Felony)	3	1
Sexual Misconduct with a Minor (Felony)	4	0
Stalking (Felony)	1	0
Strangulation (Felony)	4	0
Theft (Felony)	72	3
Theft (Misdemeanor)	73	1
Theft of a Firearm (Felony)	1	0
Trafficking with an Inmate (Felony)	1	1
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	2	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	1	0

	Adult Probation Supervisions	Court Alcohol & Drug Program Supervisions
Unlawful Possession of Syringe (Felony)	17	17
Unlawful Possession or Use of a Legend Drug (Felony)	6	6
Unlawful Possession or Use of a Legend Drug (Misdemeanor)	2	2
Unlawful Sale of a Precursor (Felony)	4	4
Unlawful Sale of Legend Drugs (Felony)	1	1
Visiting a Common Nuisance (Misdemeanor)	2	0
Welfare Fraud (Felony)	3	0
Welfare Fraud (Misdemeanor)	1	0
TOTAL	1,492	922

CASP LEVELS 1-12 AND JUVENILE HOME DETENTION SUPERVISION OFFENSES

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Supervision)	Juvenile Home Detention
Aggravated Battery (Felony)	0	1	0	0	1	1	0
Armed Robbery (Felony)	0	10	0	0	18	0	0
Arson (Felony)	0	0	0	0	1	0	2
Assisting a Criminal (Felony)	0	0	0	0	1	0	2
Attempted Dealing in Cocaine (Felony)	0	0	0	0	0	1	0
Auto Theft (Felony)	0	2	0	0	20	4	0
Battery (Felony)	0	5	0	0	0	0	0
Battery (Misdemeanor)	0	2	0	0	17	4	3
Battery Against a Person Less than 14 Years Old (Felony)	0	0	0	0	1	0	0
Battery Against a Police Officer (Misdemeanor)	0	0	0	0	2	0	0
Battery Against a Public Safety Official (Felony)	0	1	0	0	11	1	2
Battery by Bodily Waste (Felony)	0	0	0	0	2	1	0
Battery by Bodily Waste (Misdemeanor)	0	0	0	0	3	0	2
Battery by Means of a Deadly Weapon (Felony)	0	4	0	0	3	0	0
Battery Resulting in Bodily Injury (Felony)	0	1	0	0	0	0	0
Battery Resulting in Bodily Injury (Prior) (Felony)	0	0	0	0	2	0	0
Battery Resulting in Bodily Injury (Misdemeanor)	0	12	0	0	40	2	2
Battery Resulting in Bodily Injury (Prior) (Felony)	2	0	0	0	0	0	0
Battery Resulting in Injury to a Pregnant Woman (Felony)	0	1	0	0	0	0	0
Battery Resulting in Moderate Bodily Injury (Felony)	0	0	0	0	3	1	0
Battery Resulting in Serious Bodily Injury (Felony)	0	3	2	0	4	0	0
Burglary (Felony)	0	16	0	1	31	1	2
Carrying a Handgun without a License (Felony)	1	4	0	0	1	0	0
Carrying a Handgun without a License (Misdemeanor)	1	1	1	0	2	0	0
Causing Death -Operating a Motor Vehicle with ACE/.08 or More (Fel)	0	1	0	0	0	0	0
Causing Serious Bodily Injury when Operating a Motor Vehicle While Intoxicated (Felony)	0	4	0	0	1	0	0
Causing Serious Bodily Injury when Operating a Motor Vehicle with a Schedule I or II Substance in Body (Felony)	0	2	0	0	2	0	0
Causing Serious Bodily Injury when Operating a Motor Vehicle with an ACE of .08 or More (Felony)	0	1	0	0	0	0	0

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Supervision)	Juvenile Home Detention
Check Deception (Misdemeanor)	0	1	0	0	2	1	0
Child Molesting (Felony)	0	0	0	0	4	0	0
Child Solicitation (Felony)	0	1	0	0	0	0	0
Contributing to the Delinquency of a Minor (Misdemeanor)	0	0	0	0	3	0	0
Conversion (Felony)	0	1	0	0	1	1	0
Conversion (Misdemeanor)	0	5	0	0	7	0	1
Counterfeiting (Felony)	0	0	0	0	2	1	0
Criminal Confinement (Felony)	0	5	0	0	1	0	0
Criminal Mischief (Felony)	0	1	0	0	0	0	0
Criminal Mischief (Misdemeanor)	0	2	1	0	35	9	3
Criminal Recklessness (Felony)	0	1	0	0	2	1	0
Criminal Recklessness (Misdemeanor)	0	1	0	0	5	0	0
Criminal Trespass (Felony)	0	1	0	1	1	0	0
Criminal Trespass (Misdemeanor)	0	1	0	2	36	7	0
Cruelty to an Animal (Misdemeanor)	0	0	0	0	0	2	0
Damaging an Original or Special Identification Number (Felony)	0	0	0	0	1	0	0
Dealing in a Counterfeit Substance (Felony)	0	0	0	0	1	0	0
Dealing in a Lookalike Substance (Felony)	0	2	0	0	1	0	0
Dealing in a Narcotic Drug (Felony)	0	9	0	0	22	0	0
Dealing in a Schedule I Controlled Substance (Felony)	0	13	0	0	4	2	0
Dealing in a Schedule II Controlled Substance (Felony)	0	2	0	0	3	2	0
Dealing in a Schedule III Controlled Substance (Felony)	0	1	0	0	2	0	0
Dealing in a Schedule IV Controlled Substance (Felony)	0	1	0	0	0	3	0
Dealing in a Schedule IV Controlled Substance (Misdemeanor)	0	0	0	0	0	1	0
Dealing in a Schedule V Controlled Substance (Misdemeanor)	0	0	0	0	1	0	0
Dealing in Synthetic Drug or Drug Lookalike Substance (Felony)	0	0	0	0	2	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	0	0	0	0	1	0	0
Dealing in Cocaine (Felony)	1	43	1	0	20	0	0
Dealing in Cocaine or Narcotic Drug (Felony)	0	2	0	0	1	0	0
Dealing in Marijuana (Felony)	1	9	0	0	3	0	0
Dealing in Marijuana (Misdemeanor)	0	4	0	0	1	3	0
Dealing in Methamphetamine (Felony)	0	34	0	0	23	2	0

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Sunervision)	Juvenile Home Detention
Disorderly Conduct (Misdemeanor)	0	1	0	0	24	7	1
Dissemination of Matter Harmful to Minors (Felony)	0	0	0	0	1	0	0
Domestic Battery (Felony)	0	4	0	0	5	3	0
Domestic Battery (Misdemeanor)	0	5	0	0	26	2	0
Driving while Suspended (Felony)	1	9	0	0	0	0	0
Driving while Suspended (Misdemeanor)	0	5	0	0	13	2	0
Escape (Felony)	0	1	0	0	0	0	1
Exploitation of an Endangered Adult (Misdemeanor)	1	0	0	0	0	0	0
Failure to Appear (Misdemeanor)	0	0	0	0	2	0	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	0	0	0	0	3	0	0
Failure to Register as a Sex or Violent Offender (Felony)	0	0	0	0	2	0	0
Failure to Return to Lawful Detention (Felony)	0	1	0	0	0	0	0
Failure to Stop Resulting in Damage to Unattended Vehicle (Misd)	0	0	0	0	1	0	0
Failure to Stop after Accident Resulting in Death (Felony)	0	1	0	0	0	0	0
Failure to Stop after Accident Resulting in Serious Bodily Injury (Felony)	0	1	0	0	1	0	0
False Informing (Misdemeanor)	0	3	0	0	24	2	1
Felon Carrying a Handgun (Felony)	0	3	0	0	0	0	0
Forgery (Felony)	2	8	0	0	10	2	0
Forgery (Misdemeanor)	0	1	0	0	0	0	0
Fraud (Felony)	0	8	0	0	12	17	0
Fraud on a Financial Institution (Felony)	0	0	0	0	0	1	0
Furnishing Alcohol to a Minor (Misdemeanor)	0	0	0	0	8	0	0
Home Improvement Fraud (Felony)	0	0	0	0	1	0	0
Identity Deception (Felony)	0	0	0	0	1	1	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	0	2	2	0	6	3	0
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	0	0	0	0	3	2	0
Inhaling Toxic Vapors (Misdemeanor)	0	0	0	0	3	0	0
Interference with the Reporting of a Crime (Felony)	0	1	0	0	0	0	0
Interference with the Reporting of a Crime (Misdemeanor)	0	2	0	0	10	0	0
Intimidation (Felony)	0	5	0	0	13	3	3
Intimidation (Misdemeanor)	0	1	0	0	2	1	0
Invasion of Privacy (Felony)	0	0	0	0	1	0	0
Invasion of Privacy (Misdemeanor)	0	0	0	0	13	3	0

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Sumervision)	Juvenile Home Detention
Leaving Home w/o Permission of Parent, Guardian or Custodian (Status)	0	0	0	0	0	0	2
Leaving the Scene of an Accident (Felony)	0	5	0	0	0	0	0
Leaving the Scene of an Accident (Misdemeanor)	0	0	0	0	20	1	0
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	0	0	0	0	1	0	0
Maintaining a Common Nuisance (Felony)	0	11	0	0	7	3	0
Maintaining a Common Nuisance for Alcohol (Felony)	0	0	0	0	0	1	0
Neglect of a Dependent (Felony)	0	1	0	0	15	0	0
Neglect of a Dependent Resulting in Bodily Injury (Felony)	0	1	0	0	0	0	0
Nonsupport of a Dependent Child (Felony)	0	1	0	0	11	0	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	0	0	0	0	1	1	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	0	6	0	0	3	2	0
Operating a Motor Vehicle without ever Receiving a License (Felony)	0	1	0	0	0	0	0
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	0	0	0	0	5	1	0
Operating a Vehicle as a Habitual Traffic Violator (Felony)	0	9	0	1	5	0	0
Operating a Vehicle while Intoxicated (Felony)	1	10	0	2	15	2	0
Operating a Vehicle while Intoxicated (Misdemeanor)	0	2	0	0	6	1	0
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	0	8	0	1	14	2	0
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	0	19	0	4	73	8	1
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Years of Age (Felony)	0	0	0	0	2	0	0
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	0	0	0	0	5	0	0
Operating a Vehicle with an ACE of .08 or More (Felony)	0	4	0	0	2	0	0
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	0	8	0	1	24	0	0
Operating a Vehicle with an ACE of .15 or More (Felony)	0	6	0	0	9	3	0
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	0	10	0	3	27	1	0
Pointing a Firearm (Felony)	0	0	0	0	0	1	0
Pointing a Firearm (Misdemeanor)	0	2	0	0	0	0	0
Possession of a Controlled Substance (Felony)	0	17	0	0	2	0	0
Possession of a Controlled Substance (Misdemeanor)	0	6	0	0	31	5	0
Possession of a Device or Substance Used to Interfere with a Drug or Alcohol Screening Test (Misdemeanor)	0	0	0	0	2	0	0
Possession of a Narcotic Drug (Felony)	0	6	0	0	21	1	0

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Supervision)	Juvenile Home Detention
Possession of a Synthetic Drug/Synthetic Drug Lookalike Substance (Fel)	0	1	0	0	0	0	0
Possession of Synthetic Drug/Drug Lookalike Substance (Misd)	0	1	0	0	22	5	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	0	8	0	0	3	0	0
Possession of Child Pornography (Felony)	0	6	0	0	0	0	0
Possession of Cocaine (Felony)	0	8	0	0	4	1	0
Possession of Cocaine or Narcotic Drug (Felony)	0	7	0	0	9	0	0
Possession of Marijuana (Felony)	0	5	0	0	1	0	0
Possession of Marijuana (Misdemeanor)	0	6	0	1	28	4	0
Possession of Methamphetamine (Felony)	1	24	0	0	71	7	0
Possession of Paraphernalia (Felony)	0	3	0	0	1	0	0
Possession of Paraphernalia (Misdemeanor)	0	5	0	0	56	6	0
Promoting Prostitution (Felony)	0	2	0	0	0	0	0
Public Intoxication (Misdemeanor)	0	1	0	0	64	15	0
Public Nudity (Misdemeanor)	0	0	0	1	1	1	0
Rape (Felony)	0	1	0	0	0	0	0
Receiving Stolen Property (Felony)	0	4	0	0	5	0	0
Reckless Driving (Felony)	0	1	0	0	0	0	0
Reckless Driving (Misdemeanor)	0	0	0	0	9	0	0
Reckless Homicide (Felony)	0	1	0	0	0	0	0
Refusal to Identify Self (Misdemeanor)	0	0	0	0	0	1	0
Residential Entry (Felony)	0	2	0	0	15	0	0
Resisting Law Enforcement (Felony)	0	10	0	0	16	2	0
Resisting Law Enforcement (Misdemeanor)	0	11	2	0	61	8	2
Robbery (Felony)	0	7	0	0	5	0	3
Robbery Resulting in Bodily Injury (Felony)	0	4	0	0	3	0	0
Robbery Resulting in Serious Bodily Injury (Felony)	0	0	0	0	1	0	0
Sexual Battery (Felony)	0	1	0	0	0	0	0
Stalking (Felony)	0	1	0	0	0	0	0
Strangulation (Felony)	0	2	0	0	4	2	1
Synthetic Identity Deception (Felony)	0	0	0	0	0	1	0
Theft (Felony)	2	72	0	1	87	10	2
Theft (Misdemeanor)	0	7	0	1	102	12	4

	CASP Level 1 (Work Release)	CASP Levels 2-5 (Electronic Monitoring)	CASP Levels 6, 8, 9 (Curfew Monitoring)	CASP Level 7 (Alcohol Detection)	CASP Level 10 (Day Reporting)	CASP Levels 11-12 (Pretrial Supervision)	Juvenile Home Detention
Theft of a Firearm (Felony)	0	0	0	0	3	0	0
Trafficking with an Inmate (Felony)	2	4	0	0	3	0	0
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	0	0	0	0	8	2	0
Unlawful Possession of a Card Skimming Device (Felony)	0	0	0	0	0	1	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	0	1	0	0	4	0	0
Unlawful Possession of a Syringe (Felony)	0	6	0	0	40	4	0
Unlawful Possession of a Syringe (Misdemeanor)	0	1	0	0	0	0	0
Unlawful Possession or Use of a Legend Drug (Felony)	0	3	0	0	11	2	0
Unlawful Sale of a Precursor (Felony)	0	5	0	0	3	0	0
Visiting a Common Nuisance (Misdemeanor)	0	0	0	0	1	1	0
Voyeurism (Felony)	0	5	0	0	0	0	0
TOTAL	16	632	9	20	1,478	218	40

PRETRIAL SUPERVISION, COMMUNITY TRANSITION PROGRAM, COMMUNITY SERVICE, AND THINKING FOR A CHANGE / MORAL RECONATION THERAPY OFFENSES

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation Therapy
Aggravated Battery (Felony)	3	0	1	0
Aiding, Possessing, Manufacturing, Transporting, Distributing a Destructive Device (Felony)	0	0	1	0
Armed Robbery (Felony)	27	0	6	0
Assisting a Criminal (Felony)	0	0	1	0
Assisting a Criminal (Misdemeanor)	0	0	1	0
Attempted Dealing in Cocaine (Felony)	1	0	0	0
Auto Theft (Felony)	21	1	12	3
Battery (Misdemeanor)	24	0	7	0
Battery Against a Person Less than 14 Years Old (Felony)	1	0	2	0
Battery Against a Police Officer (Misdemeanor)	0	0	2	1
Battery Against a Public Safety Official (Felony)	8	0	7	0
Battery by Bodily Waste (Felony)	1	0	4	1
Battery by Bodily Waste (Misdemeanor)	2	0	0	0
Battery by Means of a Deadly Weapon (Felony)	7	0	0	0
Battery in the Presence of a Child (Felony)	0	0	3	0
Battery Resulting in Bodily Injury (Misdemeanor)	35	0	21	1
Battery Resulting in Bodily Injury (Law Enforcement) (Felony)	0	0	2	0
Battery Resulting in Injury to a Pregnant Woman (Felony)	1	0	0	0
Battery Resulting in Moderate Bodily Injury (Felony)	4	0	2	0
Battery Resulting in Serious Bodily Injury (Felony)	5	0	1	0
Burglary (Felony)	27	1	15	4
Carrying a Handgun without a License (Felony)	0	0	3	1
Carrying a Handgun without a License (Misdemeanor)	4	0	7	0
Causing Death when Operating a Motor Vehicle while Intoxicated (Felony)	0	0	1	0
Causing Death when Operating a Motor Vehicle with an ACE of .08 or More (Fel)	1	1	0	0
Causing Serious Bodily Injury - Operating Motor Vehicle while Intoxicated (Fel)	1	0	4	0
Causing Serious Bodily Injury when Operating a Motor Vehicle with an ACE of .08 or More (Felony)	1	0	2	0
Check Deception (Misdemeanor)	2	0	0	1

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation
Child Molesting (Felony)	4	0	1	0
Contributing to the Delinquency of a Minor (Misdemeanor)	3	0	1	0
Conversion (Felony)	2	0	0	0
Conversion (Misdemeanor)	6	0	8	2
Counterfeiting (Felony)	3	0	3	0
Criminal Confinement (Felony)	2	0	2	0
Criminal Mischief (Felony)	0	0	1	0
Criminal Mischief (Misdemeanor)	42	0	13	0
Criminal Recklessness (Felony)	3	0	11	0
Criminal Recklessness (Misdemeanor)	2	0	2	0
Criminal Trespass (Felony)	2	0	0	0
Criminal Trespass (Misdemeanor)	40	0	10	2
Cruelty to an Animal (Misdemeanor)	2	0	1	0
Damaging an Original or Special Identification Number (Felony)	1	0	0	0
Dealing in a Counterfeit Substance (Felony)	1	0	0	0
Dealing in a Narcotic Drug (Felony)	20	0	18	0
Dealing in a Schedule I Controlled Substance (Felony)	6	2	4	0
Dealing in a Schedule II Controlled Substance (Felony)	3	0	8	1
Dealing in a Schedule III Controlled Substance (Felony)	0	0	3	0
Dealing in a Schedule IV Controlled Substance (Felony)	3	0	3	0
Dealing in a Schedule IV Controlled Substance (Misdemeanor)	1	0	0	0
Dealing in a Schedule V Controlled Substance (Misdemeanor)	1	0	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Felony)	2	0	0	0
Dealing in a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	1	0	2	0
Dealing in Cocaine (Felony)	34	0	8	4
Dealing in Cocaine or Narcotic Drug (Felony)	0	0	4	1
Dealing in Marijuana (Felony)	7	0	4	0
Dealing in Marijuana (Misdemeanor)	7	0	8	0
Dealing in Methamphetamine (Felony)	35	5	22	1
Disorderly Conduct (Misdemeanor)	24	0	21	1
Dissemination of Matter Harmful to Minors (Felony)	0	0	1	0
Domestic Battery (Felony)	9	0	4	0
Domestic Battery (Misdemeanor)	25	0	6	0
Driving while Suspended (Felony)	0	0	1	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation Therapy
Driving while Suspended (Misdemeanor)	28	0	12	1
Escape (Felony)	0	0	1	0
Failure to Appear (Misdemeanor)	1	0	0	0
Failure to Register as a Sex or Violent Offender (Felony)	2	0	0	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	3	0	2	0
Failure to Remain at the Scene of an Accident with Bodily Injury (Misdemeanor)	0	0	2	0
Failure to Stop after Accident Resulting in Damage to an Attended Vehicle (Misd)	0	0	2	0
Failure to Stop after Accident Resulting in Damage to Unattended Vehicle (Misd)	1	0	2	0
False Identity Statement (Misdemeanor)	0	0	1	0
False Informing (Misdemeanor)	25	0	7	0
Forgery (Felony)	10	2	9	3
Fraud (Felony)	30	1	4	1
Fraud on a Financial Institution (Felony)	1	0	3	0
Furnishing Alcohol to a Minor (Misdemeanor)	8	0	1	0
Home Improvement Fraud (Felony)	1	0	0	0
Identity Deception (Felony)	2	0	1	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	9	0	13	1
Illegal Possession of an Alcoholic Beverage (Misdemeanor)	5	0	0	0
Inhaling Toxic Vapors (Misdemeanor)	3	0	2	0
Institutional Criminal Mischief (Misdemeanor)	0	0	1	0
Interference with Custody (Felony)	0	0	1	0
Interference with the Reporting of a Crime (Misdemeanor)	8	0	2	0
Intimidation (Felony)	11	0	8	0
Intimidation (Misdemeanor)	3	0	1	0
Invasion of Privacy (Misdemeanor)	11	0	2	0
Kidnapping (Felony)	0	0	1	0
Leaving the Scene of an Accident (Misdemeanor)	24	0	15	2
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	1	0	1	0
Maintaining a Common Nuisance (Felony)	12	1	23	2
Maintaining a Common Nuisance for Alcohol (Felony)	1	0	0	0
Neglect of a Dependent (Felony)	11	0	12	0
Neglect of a Dependent Resulting in Serious Bodily Injury (Felony)	0	1	0	0
Nonsupport of a Dependent Child (Felony)	5	0	9	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation
Obstruction of Justice (Felony)	0	0	1	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	2	0	1	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	7	0	0	0
Operating a Motor Vehicle without ever Receiving a License (Misdemeanor)	7	0	0	0
Operating a Motorboat while Intoxicated (Misdemeanor)	0	0	1	0
Operating a Vehicle as a Habitual Traffic Violator (Felony)	6	0	1	0
Operating a Vehicle while Intoxicated (Felony)	17	0	41	0
Operating a Vehicle while Intoxicated (Misdemeanor)	5	0	16	0
Operating a Vehicle while Intoxicated – SBI (Felony)	0	0	3	0
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	13	0	23	0
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	66	0	233	1
Operating a Vehicle while Intoxicated Endangering a Person with a Passenger Less than 18 Years of Age (Felony)	2	0	5	0
Operating a Vehicle with a Schedule I or II Controlled Substance or its Metabolite in the Body (Misdemeanor)	4	0	5	0
Operating a Vehicle with an ACE of .08 or More (Felony)	2	0	5	0
Operating a Vehicle with an ACE of .08 or More (Misdemeanor)	14	0	79	1
Operating a Vehicle with an ACE of .15 or More (Felony)	10	0	12	0
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	19	0	69	0
Operating a Vehicle with an ACE of .15 or More with a Passenger Less than 18 years of Age (Felony)	0	0	3	0
Pointing a Firearm (Felony)	1	0	0	0
Pointing a Firearm (Misdemeanor)	2	0	0	0
Possession of a Controlled Substance (Felony)	3	0	9	1
Possession of a Controlled Substance (Misdemeanor)	39	0	14	0
Possession of a Device or Substance Used to Interfere with a Drug or Alcohol Screening Test (Misdemeanor)	2	0	0	0
Possession of a Narcotic Drug (Felony)	18	0	15	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misd)	26	0	1	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)		1	9	0
Possession of Cocaine (Felony)	8	1	2	0
Possession of Cocaine or Narcotic Drug (Felony)	10	0	2	1
Possession of Marijuana (Felony)	0	0	3	0
Possession of Marijuana (Misdemeanor)	38	0	21	1
Possession of Methamphetamine (Felony)	78	2	20	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation
Possession of Paraphernalia (Felony)	1	0	2	1
Possession of Paraphernalia (Misdemeanor)	67	0	31	0
Promoting Prostitution (Felony)	0	1	0	0
Public Intoxication (Misdemeanor)	69	0	23	0
Public Nudity (Misdemeanor)	2	0	1	0
Railroad Trespass (Misdemeanor)	0	0	1	0
Rape (Felony)	1	0	3	0
Receiving Stolen Property (Felony)	2	1	1	0
Reckless Driving (Misdemeanor)	3	0	74	1
Refusal to Identify Self (Misdemeanor)	1	0	0	0
Residential Entry (Felony)	15	0	7	0
Resisting Law Enforcement (Felony)	15	0	8	4
Resisting Law Enforcement (Misdemeanor)	56	0	38	3
Robbery (Felony)	6	0	0	1
Robbery Resulting in Bodily Injury (Felony)	4	0	0	0
Robbery Resulting in Serious Bodily Injury (Felony)	1	0	0	0
Stalking (Felony)	0	0	0	1
Strangulation (Felony)	5	0	2	0
Synthetic Identity Deception (Felony)	1	0	0	0
Taking a Minor to a Nuisance (Misdemeanor)	0	0	2	0
Theft (Felony)	99	2	51	10
Theft (Misdemeanor)	118	0	46	6
Theft of a Firearm (Felony)	3	0	1	1
Trafficking with an Inmate (Felony)	4	0	0	0
Trafficking with an Inmate (Misdemeanor)	1	0	0	0
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	10	0	1	0
Unlawful Possession of a Card Skimming Device (Felony)	1	0	0	0
Unlawful Possession of a Firearm by a Serious Violent Felon (Felony)	4	0	0	0
Unlawful Possession of a Syringe (Felony)	44	0	7	0
Unlawful Possession or Use of a Legend Drug (Felony)	12	1	3	1
Unlawful Possession or Use of a Legend Drug (Misdemeanor)	0	0	1	0
Unlawful Sale of a Precursor (Felony)	3	0	10	0
Unlawful Sale of Legend Drugs (Felony)	0	0	1	0
Visiting a Common Nuisance (Misdemeanor)	1	0	0	0

	Pretrial Supervision	Community Transition Program	Community Service	Thinking for a Change / Moral Reconation Therapy
Visiting a Common Nuisance for Legend Drugs (Misdemeanor)	0	0	3	0
Voyeurism (Felony)	0	0	1	0
TOTAL	1,635	24	1,325	68

PROBLEM SOLVING COURT OFFENSES

			_	+
	Drug Treatment Court	Reentry Court Supervisions	Mental Health Court Supervisions	Veterans Court Supervisions
Auto Theft (Felony)	5	1	1	0
Battery Against a Public Safety Official (Felony)	0	0	4	0
Battery Resulting in Bodily Injury (Misdemeanor)	2	0	2	0
Battery Resulting in Bodily Injury to a Pregnant Woman (Felony)	1	0	0	0
Battery Resulting in Serious Bodily Injury (Felony)	0	0	1	0
Burglary (Felony)	25	2	0	0
Carrying a Handgun without a License (Misdemeanor)	1	0	0	0
Causing Death when Operating a Motor Vehicle with an ACE of .08 or More (Felony)	0	1	0	0
Conversion (Misdemeanor)	2	0	0	0
Criminal Mischief (Misdemeanor)	3	0	1	0
Criminal Recklessness (Felony)	2	0	0	0
Criminal Trespass (Misdemeanor)	2	0	1	0
Dealing in a Narcotic Drug (Felony)	4	2	0	0
Dealing in a Schedule I Controlled Substance (Felony)	0	1	0	0
Dealing in a Schedule IV Controlled Substance (Misdemeanor)	1	0	0	0
Dealing in Cocaine (Felony)	4	3	0	0
Dealing in Methamphetamine (Felony)	3	5	0	2
Disorderly Conduct (Misdemeanor)	1	0	3	0
Domestic Battery (Felony)	1	0	0	0
Domestic Battery (Misdemeanor)	1	0	0	0
Driving while Suspended (Misdemeanor)	5	0	0	0
Escape (Felony)	3	0	1	0
Failure to Remain at the Scene of an Accident (Misdemeanor)	1	0	0	0
False Informing (Misdemeanor)	1	0	0	1
Forgery (Felony)	9	1	0	0
Fraud (Felony)	4	1	0	0
Fraud on a Financial Institution (Felony)	1	0	0	0
Illegal Consumption of an Alcoholic Beverage (Misdemeanor)	0	0	1	0
Intimidation (Felony)	2	0	2	1
Leaving the Scene of an Accident (Misdemeanor)	3	0	0	1
Leaving the Scene of an Accident with Bodily Injury (Misdemeanor)	1	0	0	0
Maintaining a Common Nuisance (Felony)	3	1	0	2

	Drug Treatment Court	Reentry Court Supervisions	Mental Health Court Supervisions	Veterans Court Supervisions
Neglect of a Dependent (Felony)	3	0	0	0
Neglect of a Dependent Resulting in Bodily Injury (Felony)	4	0	0	0
Obtaining a Controlled Substance by Fraud or Deceit (Felony)	1	0	0	0
Obtaining/Attempting to Obtain Legend Drugs by Concealment of a Material Fact (Fel)	1	0	0	0
Operating a Motor Vehicle after Forfeiture of License for Life (Felony)	0	1	0	0
Operating a Vehicle as a Habitual Traffic Violator (Felony)	4	0	0	0
Operating a Vehicle while Intoxicated (Felony)	8	0	0	0
Operating a Vehicle while Intoxicated Endangering a Person (Felony)	9	1	2	1
Operating a Vehicle while Intoxicated Endangering a Person (Misdemeanor)	6	0	1	1
Operating a Vehicle with an ACE of .08 or More (Felony)	1	0	0	0
Operating a Vehicle with an ACE of .15 or More (Felony)	5	0	0	1
Operating a Vehicle with an ACE of .15 or More (Misdemeanor)	3	0	0	1
Operating Vehicle with ACE of .15 or More -Passenger Less than 18 Years of Age (Fel)		0	0	0
Possession of a Controlled Substance (Felony)	6	0	0	0
Possession of a Controlled Substance (Misdemeanor)	1	0	0	0
Possession of a Narcotic Drug (Felony)	4	0	0	0
Possession of a Synthetic Drug or Synthetic Drug Lookalike Substance (Misdemeanor)	2	0	0	0
Possession of Chemical Reagents or Precursors with Intent to Manufacture a Controlled Substance (Felony)	0	1	0	0
Possession of Cocaine (Felony)	0	1	0	0
Possession of Cocaine or Narcotic Drug (Felony)	0	1	0	0
Possession of Marijuana (Misdemeanor)	6	0	1	0
Possession of Methamphetamine (Felony)	7	2	0	0
Possession of Paraphernalia (Misdemeanor)	6	0	1	0
Promoting Prostitution (Felony)	0	1	0	0
Public Intoxication (Misdemeanor)	4	0	1	0
Receiving Stolen Property (Felony)	2	1	0	0
Reckless Driving (Misdemeanor)	0	1	0	0
Residential Entry (Felony)	2	0	0	0
Resisting Law Enforcement (Felony)	4	0	2	0
Resisting Law Enforcement (Misdemeanor)	6	0	4	0
Robbery (Felony)	2	1	0	0
Theft (Felony)	46	2	1	0
Theft (Misdemeanor)	10	0	0	0

	Drug Treatment Court Supervisions	Reentry Court Supervisions	Mental Health Court Supervisions	Veterans Court Supervisions
Unauthorized Entry of a Motor Vehicle (Misdemeanor)	1	0	0	0
Unlawful Possession of a Syringe (Felony)	4	0	0	0
Unlawful Possession or Use of a Legend Drug (Felony)	6	1	0	0
TOTAL	256	32	30	11

YOUTH SERVICES

BUREAU

Introduction

Mission Statement:

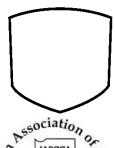
The mission of Youth Services Bureau is to support youth and families through advocacy, education, collaboration, and fostering community connections.

Vision Statement:

Youth Services Bureau of Monroe County envisions a thriving community, rooted in compassion, rich in opportunity, where youth and families are empowered and resilient. **History:**

Since 1972, Youth Services Bureau of Monroe County has provided services in an effort to strengthen families, divert youth from the juvenile justice system, and to foster positive youth development. Family support and structure are necessary for the development of our community's youth. YSB offers services that foster positive family functioning and help lay the groundwork to build healthy, productive individuals.

Accreditation & Memberships:



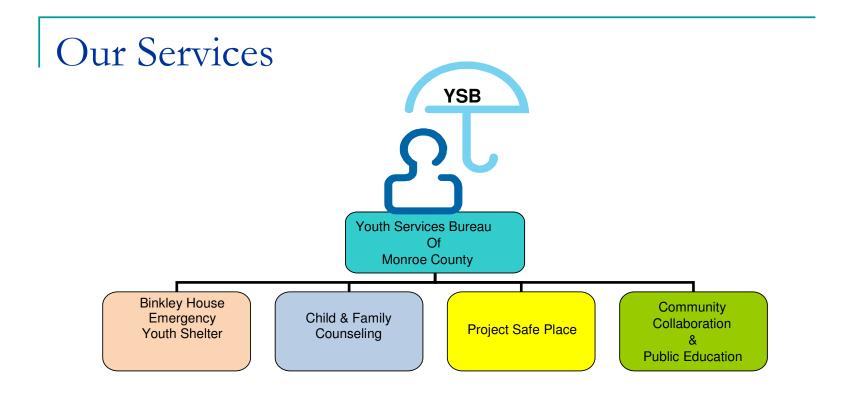
YSB is an accredited Indiana Youth Services Association member. We fulfill the 4 core roles of delinquency prevention, advocacy, community education and information & referral¹ with our programs.



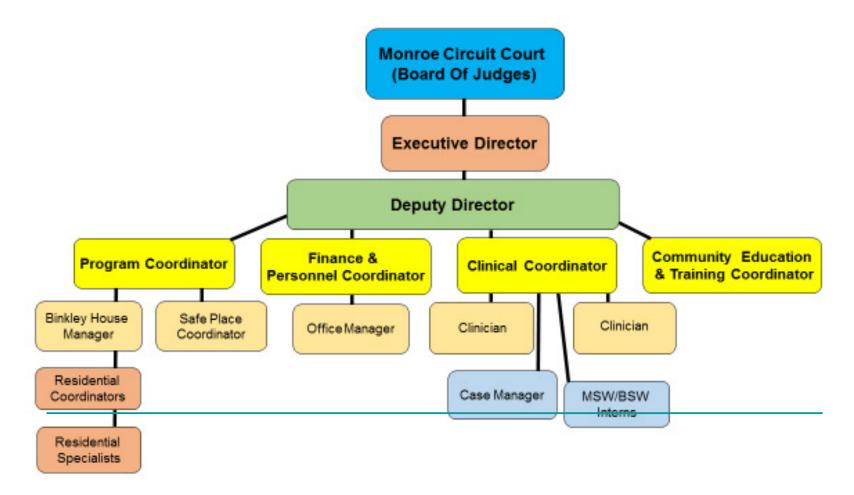
We are also an Indiana Association of Residential Child Care Agencies member. It is an association of concerned agencies who not only care for children and families, but also care about them.²

¹ http://www.indysb.org/parents-youth/programs, "four core roles"

² http://www.iarcca.org/aboutus.html



Our Organizational Structure



The Executive Director's Report

The Youth Services Bureau (YSB) of Monroe County experienced new growth opportunities throughout the 2016 calendar year. In January, the Deputy Director was promoted to Executive Director prompting a shift in the personnel felt throughout the agency. As personnel and staffing levels changed throughout the year, the hiring team continued to look within the agency first before filling any position, keeping with YSB's hiring philosophy of promoting within whenever possible. As a result, employees were afforded new learning opportunities and gained additional experience in the youth services field.

Mid-year, the agency began the strategic planning process building off of the revised Mission and Vision statement which occurred in 2015. Again, with the assistance from a consultant through the Indiana Youth Institute (IYI) the Senior Leadership Team began crafting a plan to effectively meet the challenges and ever-changing needs of youth and families. Focusing on several key strategic areas the working plan emphasizes improving service delivery, increasing investment in agency staff, further enhancing community collaborations, and developing a plan to address space related issues facing the agency.

The Binkley House Emergency Youth Shelter program and the Safe Place Program maintained a high-quality of service to youth and families during 2016. The shelter program continued to see an increase in the number of agency placements, primarily through the Department of Children Services (DCS). The Safe Place program, a youth initiated service through YSB, began a large marketing campaign to promote awareness of the program and service options. In the fall, YSB was notified by the Indiana Youth Services Association (IYSA) that our local Safe Place program received the 2016 Safe Place program of the year award.

In late summer, YSB and members of the Asset Building Coalition (ABC) spoke regarding an acquisition of their various community initiatives. The mission of individual initiatives aligned well with YSB, fitting well under the YSB umbrella. The acquisition was completed in late fall. In December, YSB hosted the first annual Monroe County Childhood Conditions (MC3) Summit. A conference style summit for members of youth serving organizations addressing the needs of our local youth. The summit was well received locally, and will be an annual event.

The dedication and relentless hard work of each staff member at YSB remains the deciding factor in its continued success. This commitment to provide a high-quality service propels the agency forward in its mission to support youth and families through advocacy, education, collaboration, and fostering community connections.

Mark DeLaney, Executive Director

Finance & Personnel Report

2016 was a year of significant transition as our agency experience nearly 70% staff turnover, much of which was in key administrative positions. Our Executive Director, Deputy Director, Program Coordinator, Clinical Coordinator, Counselors, Case Manager, and Office Manager were all new to their roles in 2016. While this presented a challenge, it also provided an opportunity to review best practices, programming, and training to ensure our agency is functioning at the highest level.

The implementation of our Human Resources Information System, BambooHR, in July of 2015 brought a wealth of improvements to our applicant and employee management practices, and that only cemented further in 2016. In the first full year of use, we were able to track and analyze employee information like never before. We saw vast improvement in our applicant tracking system and our ability to advertise job openings. It also allowed for the Financial & Personnel Coordinator to serve as the hiring lead for all positions, providing consistency and stability to the hiring process. We look forward to continued improvements to this process in the coming year.

2016 YSB Funding Sources

2010 10D I unumg bources						
Funding Name	Source	Amount	% of			
			total funding			
Juvenile County Option Income Tax	Monroe County	\$1,345,960	68.05%			
Department of Child Services Contract	Indiana Department of	\$420,360	21.25%			
for Emergency Shelter Care (Per Diems)	re (Per Diems) Child Services					
	(state reimbursement)					
Federal RHY Grant	Federal Reimbursement	\$160,640	8.12%			
State DCS 1503 Youth Services Bureau	3 Youth Services Bureau Grant – State		1.92%			
Grant	Reimbursement					
State DCS 1504 Safe Place Grant Grant – State		\$12,160	0.61%			
	Reimbursement					
YSB Donation Fund	Private Donations	\$948	0.05%			
	ТОТ	AI · \$1 078 082				

TOTAL: \$1,978,082

	In-Kind Contributions	
Donated Items	Toiletries, shelter supplies	\$1,454
BSW Intern	250 hours	\$4,500
		TOTAL: \$5,954

Juvenile County Option Income Tax (Juvenile COIT)

• The Juvenile COIT is YSB's main funding source, funding the majority of operating and personnel costs for the organization.

DCS Per Diems

• DCS per diems are a state reimbursement for all court-ordered and DCS placed children. In 2016, YSB received \$287.15 per child per day. This source funds capital expenses, such as major building repairs, furniture, and technology purchases.

Runaway and Homeless Youth (RHY) Grant

• The Runaway and Homeless Youth Grant is through the Federal Department of Health and Human Services, and fully funds the Safe Place/YSB Shelter Outreach Coordinator and one of the two counselors, along with a small stipend for training.

1503 Youth Services Bureau Grant

• The 1503 YSB Grant is administered through the Indiana Youth Services Association, and funds an hourly Case Manager, in addition to the cost for maintaining a database for collection and reporting of all youth-centric information, with a small stipend for training and travel.

1504 Safe Place Grant

• The 1504 Safe Place grant is administered through the state Department of Child Services, and funds operational and outreach costs for the Safe Place Program.

YSB Donation Fund

• The donation fund is where all private donations made to YSB are deposited.

Sarah Borden, Financial & Personnel Coordinator

Program Coordinator Report

2016 was a year of transition and then subsequent stabilization at YSB of Monroe County. The Program Coordinator who began the year in the role was promoted to Deputy Director in March of 2016. A new Program Coordinator was hired in April of 2016, but subsequently left in November. This led YSB to hiring the third Program Coordinator of 2016. The lack of stability in the Program Coordinator position was not unique to the agency in 2016 as the entire agency experienced turnover of close to 70% in 2016. That being the case, programming focused less on expansion and innovation, and was more focused on continuing to maintain standards within programming as we trained an almost entirely new staff. The programming at YSB of Monroe County continued to support and collaborate with a number of outside agencies, including Mother Hubbard's Cupboard, WFHB Community Radio, and Hoosier Hills Food Bank. Throughout 2016, YSB of Monroe County continued to contribute to the County's JDAI process, and the Safe Place Program continues to be a superior program in the state.

The Binkley House Manager position experienced no turnover and continued to provide direct supervision to direct care staff, and oversee the implementation of Binkley House shelter programming. Despite turnover and significant usage changes in respect to demographics, Binkley House Emergency Youth Shelter continues to be regarding as one of two "superior" programs as stated by the DCS Clinical Consultant who recently completed a contract audit of Binkley House. Binkley House Emergency Youth Shelter continues to be a standard bearer for all Emergency Shelter Contract programs throughout the State of Indiana.

Youth Services Bureau of Monroe County has been a consistent contributor to the County's efforts to participate in the Juvenile Detention Alternatives Initiative. The Program Coordinator has been involved in two of the primary workgroups, Purpose of Detention and Alternatives to Detention throughout 2016.

The Safe Place Program continued its revitalization in the Northwestern part of the assigned coverage area throughout 2016. Included in the work to create a stronger Safe Place program was the need to develop a comprehensive training program for volunteer resident responders, to recruit volunteer resident responders in all areas that the program covers, and planning a multimedia campaign to increase awareness of this vital service. The Safe Place Coordinator completed a training protocol for all volunteers and refined the background checking process for volunteers. Volunteers have been recruited who can report to crises within the required 20 minute response time throughout much of YSB of Monroe County's assigned range and more are being sought in the areas where the 20 minute

response time is still ambitious. The multimedia campaign was rolled out successfully with commercials being broadcast on multiple channels along with billboards throughout our region and ads playing in movie theater lobbies as well as projected onto the screen before features began. At the end of 2016, YSB of Monroe County was awarded the "Safe Place Program of the Year" award from the Indiana Youth Services Association.

Louis Malone IV, Deputy Director

Binkley House Emergency Youth Shelter Program

Binkley House Youth Shelter is the largest division of YSB. It provides short-term emergency residential care and crisis intervention for youth ages 8-17. The shelter offers emergency shelter for runaways, homeless youth, and youth in crisis or abusive situations at home. Binkley House is a licensed Emergency Shelter Care Facility and follows all the rules and guidelines set forth by the Department of Child Services. Binkley House Emergency Youth Shelter remains the only shelter program for youth in the region of Monroe and its surrounding counties.

Binkley House is accessible 24 hours a day. Our building's outer doors are locked to ensure the safety of staff and residents as well as to prevent intruders or unwelcomed guests. However, our internal doors are never locked. We do not utilize locked rooms, or seclusions and restraints on our shelter residents; we are not a "lock down" facility. The shelter program, known for its "Five Finger Agreements" (Safety; Responsibility; Respect; Following Directions; and Effort) relies on an incentive-based trauma informed approach to support and encourage positive behavior choices while ensuring safety for all.

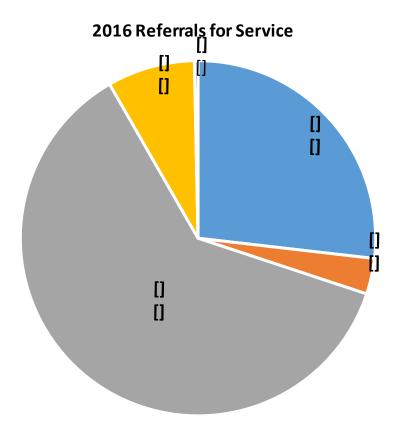
Binkley House provides services such as counseling, educational support time, supervised recreation, transportation to and from school and appointments, as well as referrals to a variety of agencies for related services. YSB also assists youth in transitional services during their stay at the Binkley House Youth Shelter. These include independent living skills, transition to long-term residential care, transition from long-term residential care back home, and short-term aftercare counseling. The youth shelter program also offers services to youth in the foster-care system in an effort to reduce multiple foster-care placements.

Referrals to the youth shelter program can occur in a number of ways including from social service agencies, parents, or directly from the youth themselves. The Youth Services Bureau of Monroe County never charges a fee for the services provided for youth accessing Safe Place or parental (voluntary by youth agreement) admissions.

Inquiries for Youth Related Services:

In 2016, we received a total of 615 inquiries (referrals) for service, an average of 51 calls per month, and an increase of 28% from the previous year. The calls we receive are usually during a time of crisis for which the caller (youth, family member, legal guardian) are seeking immediate emergency shelter services.

Inquiries for Service by	
Referral Type	Total
Safe Place	20
Parental	165
Probation	49
DCS	379
Police	2
Grand Total	615



Due to the rising number of youth receiving services through the Department of Child Services, coupled with the limited alternative options for placement, the Binkley House Emergency Shelter program steadily received numerous requests for services from local offices, as well as those from across the state. In 2016, the request for emergency shelter services at Binkley House for those youth involved in the child-welfare system increased 137%, in comparison to the previous year.

Services Provided in Binkley House Emergency Youth Shelter

In 2016, we were able to provide safe shelter accommodations for a total 210 individual youth. Binkley House served 145 youth *who had never before* had contact or placement with Binkley House Youth Shelter. That is approximately 69% of our total population served. When counting the total number of service days given to all youth in 2016, we provided 2,469 real-time⁴ days of service.

MONTH	Total Bed Days
January	150
February	219
March	218
April	193
May	241
June	190
July	205
August	221
September	203
October	269
November	177
December	179
Total	2,469

During 2016, the average length of stay for a youth in the shelter was approximately 11.8 days, an increase of 24% from 2015 where the average length of stay was 9.5 days. In 2012, a legislative change occurred limiting the length of stay for a youth at a licensed emergency youth shelter in the state of Indiana to a maximum (regardless of placement type) of 20 days⁵. In 2016, an increasing number of youth placed at the Binkley House Emergency Youth Shelter required approved waiver extensions through DCS allowing them to remain in placement beyond the 20 day limit due to a shortage of alternative placement options throughout the state of Indiana. As a result, the Binkley House Emergency Youth Shelter saw a 21% increase in the total number of bed days in comparison to the previous year.

The Binkley House Emergency Youth Shelter program serves youth from various counties across

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⁴ "Real-time" means that day in and day out are counted.

⁵ Per Dept. of Child Svc. rules, day out does not count, therefore real-time days are 21 in length.

the state. Since we are located in Monroe County, it is of no surprise that the majority of the youth we serve reside in Monroe County. It is important to note that many of the families we serve are transient, having lived in either Monroe County in the past or are current residents. Monroe County is known for its many resources and families often gravitate to this excellent community.

Youth Place Of Residence						
					Other	
Monroe	Greene	Lawrence	Owen	Morgan	Indiana	
County	County	County	County	County	County	Total
116	5	8	3	5	73	210

Our Counselors and Case Manager provide clinical and supportive services daily for each Binkley House resident. In some circumstances, the contact with youth is much more extensive, based on individual needs and support for success. The Youth Services Bureau of Monroe County in 2016, as part of its contract with the Department of Child Services, provided shelter services for the growing number of youth involved in the child-welfare system.

Youth Services Bureau staff identified and reported 34 suspected cases of physical abuse, sexual abuse and/or neglect to the Indiana Department of Child Services' Child Protective Services unit. This is approximately 16% of youth served in 2016. The suspected reports of abuse and/or neglect are a result of youth self-report, questionable marks/bruises, as well as any observed abuse by guardian or others towards the youth while in our care.

We know it is best practice and vital for youth and families to engage in counseling while experiencing family crisis. The (clinical) behavioral health service component (clinical counseling/case management) is not funded through the Indiana Department of Child Services contract for Emergency Shelter Care. While we seek grants to aid this critical link in services to facilitate improved family functioning, we would be remiss if we did not thank Monroe County for continuing to support our services.

Binkley House Emergency Youth Shelter Placement Types

<u>Placement Types</u> – Binkley House codes placements by "types," reflecting who is responsible for placing the youth in the shelter program. In some instances, the youth's placement type may change during their stay, which indicates a shift in the party responsible for the youth's stay in the program.

1. **Safe Place** – Youth initiate the desire to come for services at Binkley House Emergency Youth Shelter. There is no cost to the family for this service type. Length of this placement cannot exceed 72 hours, but may become another placement type if continued services are requested.

15 youth; 6% of the total shelter population (20 bed days).

2. **Parental** – A parent or legal guardian contacts Binkley House Emergency Youth Shelter requesting youth services. In this instance, the youth must voluntarily agree to come to Binkley House Emergency Youth Shelter for short term placement. There is no cost to the family for this service type.

82 youth; 36% of the total shelter population (605 bed days).

3. **Probation** – Through a court order, a youth is placed at Binkley House Emergency Youth Shelter to prevent delinquent behavior and promote pro-social behavior. Youth are accepted as court ordered placements only if they pose no safety risk or harm to self or others. Results of court involvement typically come from truancy (not attending school consistently), return to the community from another environment, or preventative (assist youth in remaining free from negative influences until the youth can make better choices). YSB submits per diem claims to Indiana Department of Child Services (per that year's cost award). This is not billed to the family by YSB.

35 youth; 15% of the total shelter population (465 bed days).

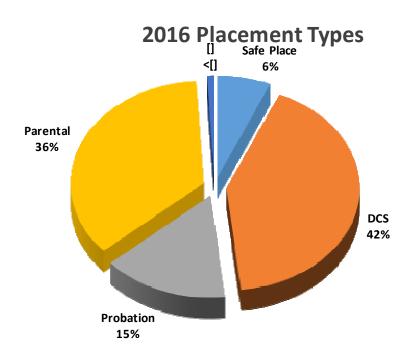
4. **Department of Child Services** – When a youth is a ward of DCS or is in an emergency situation in which the DCS Case Worker determines that removal from a home is needed, a youth can be placed at Binkley House Emergency Youth Shelter. Typically, we host youth who are waiting for their homes to return to a safe level (after DCS interventions have been

put in place), are awaiting foster care placement, or are in transition between homes. YSB submits per diem claims to Indiana Department of Child Services (per that year's cost awarded by the state of Indiana). This is not billed to the family by YSB.

96 youth; 42% of the shelter population (1376 bed days). In 2016, the number of youth placed by DCS at Binkley House doubled from the previous year, in addition to an increase of bed days by 60%.

5. **Police Hold -** To assist local law enforcement in returning to serve the public, there are occasions where Binkley House Emergency Youth Shelter will house a youth until a parent can be located to take custody of their child. These instances typically occur when law enforcement has come into contact with a youth and a parent/guardian cannot immediately respond to law enforcement to retrieve their child. These placements are typically less than 24 hours in duration. If a parent cannot be located within 24 hours, Binkley House contacts the Department of Child Services to assist in family locating.

2 youth; less than 1% of the total Shelter Population (3 bed days).

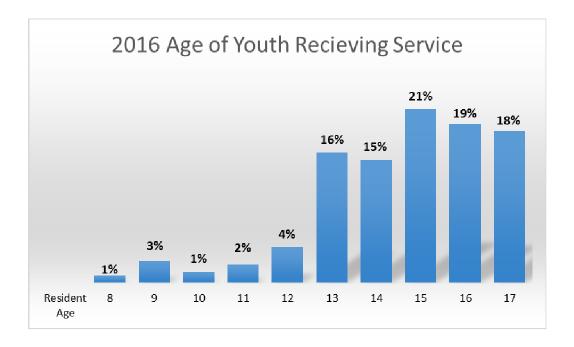


Gender of Youth in Program

Binkley house is a co-ed shelter with separate male and female sleeping wings attached to the common areas. Over the last several years we have seen an increase in the number of female youth accessing shelter services. In 2016, that trend continued as 50% of the residents in our shelter program were female. The percentage males accessing shelter services dropped 4% in comparison to the previous year.

Age of Youth Receiving Services

Binkley House serves youth from 8 to 17 years of age. In 2016 the average age for a youth receiving emergency shelter services was 14.5. The majority of the youth served in 2016 were over the age of 12. Youth between the ages of 15 and 16 made up 40% of all youth placed in shelter program.



Continuous Improvement Efforts:

YSB uses a variety of assessments and program measures to evaluate the services provided to youth and families. This information is provided to funding agents and used to identify areas of growth and improvement throughout the agency. This information is captured through resident and guardian exit surveys, Safe Place program evaluations, IYSA entrance and exit questionnaires, and follow-up questionnaires conducted two weeks after completing services with the agency. This information provides the agency with the ability to measure

progress within the program as well as determine satisfaction in services. We greatly appreciate youth and parent/guardian participation in helping us to capture this information as a way to continuously improve on the services we provide.

Safe Place Program Report

Safe Place is a national youth outreach and prevention program for young people in need of immediate help and safety. As a community-based program, Safe Place designates businesses and organizations as Safe Place locations, making help readily available to youth in communities across the country. This national model is replicated locally and hosted by the Youth Services Bureau of Monroe County. The local Safe Place program serves Monroe, Owen and Greene County.

In 2016, Safe Place was able to reach 20,560 youth. Outreach is conducted through local schools, community events, bi-weekly focus for shelter residents, trainings, social media, etc. As the outreach efforts continue, youth are more familiar with the aspects of the program, how to access help and where to find a Safe Place location. Youth often pass this information on by word-of-mouth to friends they may feel would benefit. The local Safe Place program was accessed by 33 youth in 2016. All youth are provided with crisis intervention services and access to speak with a counselor. Based on the specific situation, the youth may be provided with referrals, shelter placement and/or follow-up care. Of the 33 youth accessing the Safe Place program, 25 youth utilized shelter services and 8 youth were able to return with their respective guardians.

Throughout the year, Safe Place recruits and trains youth friendly businesses and locations to become designated Safe Place sites. These sites, marked with the yellow and black sign, extend the doors of the local Youth Services Bureau of Monroe County and the accessibility to counseling, shelter and resources. Youth are informed that they may assess help at any location marked with the sign, which includes 90 physical sites and 45 mobile sites throughout Monroe, Owen and Greene County.

Community members, Safe Place sites and guardians are also educated on the program and encouraged to continue a cooperating role in helping youth in crisis. In 2016, 3,615 adults were educated on the program. The Safe Place program also informs youth on the Making Good Decisions program and the Indiana Lifeline Law. This specific information is targeted at young adults and youth aging out of care. The Safe Place program, in conjunction with the Youth Services Bureau of Monroe County, are also helping to provide services and screen

clients in effort to identify youth that are at-risk or may be currently involved in a form of human trafficking. Though efforts are conducted locally, the program works with outside agencies, IYSA (Indiana Youth Services Association) and ITVAP (Indiana Trafficking Victims Assistance Program) to ensure information is collected, appropriate referrals are made and specialists are available to assist in the process.

YSB continues to take a very strategic approach toward increasing the role of Safe Place in Monroe and the other counties in the service area. To successfully accomplish the Safe Place outreach campaign, the program secured a year (June 2016 – July 2017) of Safe Place billboards in different locations throughout the counties we serve, and a National Safe Place commercial tagged with local information appearing before every movie (excluding G-rated) and every 12 minutes in the lobby at both local AMC movie theaters from May 2016 to March 2017. In addition, a National Safe Place commercial tagged with local information appearing via Comcast Spotlight throughout surrounding counties airs from June 2016 to March 2017 on 30 different networks, including the NFL package and youth targeted networks.

The Safe Place program also sponsored our local Bloomington Youth basketball and "Sports Shorties" fall 2016 and 2017 winter programs through the Twin Lakes Recreation Center in Bloomington, Indiana and secured a banner in the facility for one year. The program sponsored and attended the Messy Mania event held by the Bloomington Parks and Recreation Department. In addition to the awareness generated from the sponsorships, outreach opportunities with youth and community members visiting the recreation facility were provided.

Through successful outreach and program coordination, the local Safe Place program was recognized and awarded the Indiana 2016 Safe Place Program of the Year in December 2016 from the Indiana Youth Services Association (IYSA). The Safe Place Coordinator continues to actively pursue outreach opportunities to increase awareness of services. These ongoing efforts include connecting with schools in our service region to schedule presentations as well as confirming other community events that provide outreach and awareness opportunities. In 2017, the Safe Place program will have a concentrated effort in revitalizing the existing program within Owen and Greene Counties. Safe Place looks to expand sites, volunteers, and outreach and awareness efforts in that area.

Vanessa Schmidt, Safe Place Program Coordinator

Safe Place Events

2016 Safe Place Outreach Events

- Bi-Weekly Focus
- MCPL Staff Event
- Lemonade Day Kick Off
- MCPL Anniversary Event
- National Safe Place Week & activities
- Thank You Breakfast
- The Edge Presentation
- Value of the state of the st
- Children's Expo
- PSA Owen Valley High School
- Owen County Showcase
- Child Abuse Awareness Event
- Owen County Sports Complex

2016 Safe Place Outreach Events

- Boys and Girls Club (Ellettsville)
- Messy Mania
- Prime Time Chamber Event
- Monroe County Fair
- Fairview Open House
- Jackson Creek Open House
- Spencer Pride Presentation
- Pride SummerFest
- Health & Safety Fair
- TLRC Presentations
- LBGT Center Grand Opening
- Red Ribbon Week Presentations
- National Runaway Prevention Month



2016 Safe Place Locations

Safe Place Site	<u>Address</u>	<u>City</u>
Bloomington Transit Depot	301 South Walnut Street	Bloomington
Bloomington Transit - 44 buses		Bloomington
Bloomington Transit Main Station	130 W. Grimes	Bloomington
Sweet Owen Convention & Visitors Bureau	119 S Main Street	Spencer
Allison Jukebox	349 S Washington Street	Bloomington
Spencer CommUnity Center	46 E. Market Street	Spencer
Banneker Community Center	930 W. 7th St.	Bloomington
Rhinos Youth Media Center	331 S. Walnut Street	Bloomington
CVS Pharmacy	444 W. State Rd. 46	Bloomington
Southeast YMCA	2125 S. Highland	Bloomington
Guardian Martial Arts	701 W Popcorn Road	Bloomington
Northwest YMCA	1375 N Wellness Way	Bloomington
Owen County YMCA	1111 West State Highway 46	Spencer
Wonderlab	308 W. 4th St.	Bloomington
YMCA Gymnastics Center	1917 S. Highland Ave.	Bloomington
Owen Valley Christian Fellowship	338 State Highway 43	Spencer
#1 Fire Dept.	300 E. 4th St.	Bloomington
#3 Fire Dept.	900 N. Woodlawn	Bloomington
Bloomington Township Fire Department	5081 N Old State Road 37	Bloomington
East Fire Dept.	2001 E. 3rd St.	Bloomington
Ellettsville #8 Fire Dept.	900 N. Curry Pk	Bloomington
Ellettsville Headquarters Fire Dept.	5080 W. St. Rd. 46	Bloomington
Linton Fire Dept.	230 A Street NW	Linton
South #5 Fire Dept.	1987 S. Henderson	Bloomington
Stinesville Fire Dep.	7951 W. Main St.	Stinesville
Van Buren Fire Dept.	2130 Kirby Rd.	Bloomington
Owen County Chamber of Commerce	119 S Main Street	Spencer
Post Office	3218 S. Street	Quincy
Eastern Greene County Library	11453 East St. Rd. 54	Bloomfield
Greene County Library	125 S. Franklin St.	Bloomfield
Monroe County Ellettsville Library	600 W. Temperance	Ellettsville
Monroe County Library Bookmobile (1 buses)	303 E. Kirkwood	Bloomington
Monroe County Main Library	303 East Kirkwood	Bloomington

Safe Place Site	<u>Address</u>	<u>City</u>
Meadows Behavioral Care	3600 N. Prow Rd.	Bloomington
Harley Davidson North	522 W. Gourley Pike	Bloomington
Bloomington Bagel Co.	113 N. Dunn	Bloomington
Pizza Express Campus	1791 E. 10th St.	Bloomington
Pizza Express East	877 S. College Mall Rd.	Bloomington
Pizza Express Ellettsville	4621 W. Richland Plaza	Bloomington
Pizza Express South	2443 S. Walnut Pike	Bloomington
Pizza Express West	1610 W. 3rd. St.	Bloomington
Arlington Elementary	700 W. Parrish Rd	Bloomington
Batchelor School	900 W. Gordon Pk.	Bloomington
Binford School	2300 E. 2nd St.	Bloomington
Bloomington High North	3901 N. Kinser PK	Bloomington
Bloomington High School South	1965 S. Walnut St.	Bloomington
Bloomington Project School	349 S. Walnut	Bloomington
Broadview Learning Center	705 W. Coolidge Dr.	Bloomington
Childs School	2211 S. High St.	Bloomington
Clear Creek School	300 W. Clear Creek Dr.	Bloomington
Eastern Elementary	1471 N. State Road 43	Bloomfield
Edgewood Elem. Prim.	7700 W. Reeves	Ellettsville
Edgewood High School	601 S. Edgewood Dr.	Ellettsville
Edgewood Interm. Elementary	7600 W. Reeves	Ellettsville
Edgewood Jr. High	851 West Edgewood Road	Ellettsville
Fairview School	627 W. 8th St.	Bloomington
Gosport Elementary	201 N. 9th St.	Gosport
Grandview School	2300 S. Endwright Rd.	Bloomington
Highland Park Elementary	900 Park Square Dr.	Bloomington
Ivy Tech	101 Daniels Way	Bloomington
Ivy Tech (ICLSBL)	501 North Profile Parkway	Bloomington
Ivy Tech (JWAC)	122 S. Walnut Street	Bloomington
Ivy Tech (LBCSM)	2088 S Liberty Drive	Bloomington
Ivy Tech (LBRTY)	1907 S. Liberty Drive	Bloomington
Ivy Tech (main campus)	200 Daniels Way	Bloomington
Jackson Creek School	3980 S. Sare Rd	Bloomington
Lakeview School	9090 S. Stain Ridge	Bloomington
Linton-Stockton Elem	900 NE 4th St	Linton
Linton-Stockton High School	109 N.E. H St	Linton
Marlin School	1655 E. Bethel Ln	Bloomington

Safe Place Site	<u>Address</u>	<u>City</u>
McCormick Creek Elementary	1601 Flatwoods Rd.	Spencer
Owen Valley Middle School	626 W. State Highway 46	Spencer
Owen Valley High School	622 W. SR 46	Spencer
Patricksburg Elementary	9883 State Road 246	Patricksburg
Rogers School	2200 E. 2nd St.	Bloomington
Shakamak Elementary	9233 Shakamak School Rd	Jasonville
Shakamak Jr High/HS School	9233 Shakamak School Rd	Jasonville
Spencer Elementary	151 East Hillside Ave.	Spencer
Stinesville Elementary	7973 W. Main St.	Stinesville
Summit School	1450 W. Countyside Ln	Bloomington
Templeton School	1400 S. Brenda Ln	Bloomington
The Edge Alternative School	319 W. Temperance St	Ellettsville
Tri-North School	1000 W. 15th St.	Bloomington
Unionville School	8144 E. State Rd. 45	Unionville
University School	1111 N. Russell Rd	Bloomington
Worthington Elem/Jr. High	484 W. Main St	Worthington
Youth Services Bureau of Monroe County	615 S. Adams St.	Bloomington
Big Brothers/Big Sisters	418 S. Walnut	Bloomington
Boys and Girls Club Crestmont	1108 W. 14th	Bloomington
Boys and Girls Club Downtown	311 S. Lincoln	Bloomington
Boys and Girls Club of Ellettsville	200 E Association Street	Ellettsville
Girls, Inc	1108 West 8th St.	Bloomington

Clinical Coordinator's Report

During 2016, the clinical team at YSB experienced staffing changes at multiple levels. As a result, the clinical team acquired two new counselors as well as a new Clinical Coordinator. A new part-time case-manager was brought aboard in late August rounding out the new clinical team. Although this transition created challenges as the new clinical staff learned their roles, the youth in our programs continued to receive the highest quality of service. As the year continued, the new clinical team provided a fresh view of the clinical services offered by the agency.

As the clinical team members settled into their new roles they also began attending a variety of trainings to enhance their professional development, and service delivery to the youth and families enrolled in YSB programming. Trainings in suicide prevention, Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), Functional Family Therapy (FFT), sexual violence prevention, and Moral Reconation Therapy (MRT) were successfully completed providing the team with a broader range of clinical approaches for youth and families.

In addition to the counseling YSB offers to youth and families previously served through our shelter program who have requested after-care support, YSB also offers free community-based counseling despite whether or not the youth has ever accessed the shelter program. As the year progressed, the clinical team began increasing the number of youth and families served through our community-based counseling program, evaluating ways YSB could reach out to those who could benefit from the program. As a first step, the clinical team began to further develop the relationship with local schools in an effort to offer counseling to at-risk students and their families who may otherwise not seek services due to insurance, financial, or transportation issues. YSB offers sessions at the school and/or the YSB office for the convenience of the family

The case manager, a former Binkley House staff member, works with shelter youth to improve their self-sufficiency within specific life skill areas, also advocates for them with various constituencies including educators, other case managers, probation officers and medical professionals. While working to enrich the psychoeducational experience of shelter clients, the case manager is also a key part of the clinical team assisting with crisis intervention and postvention.

During 2016, our Indiana University School of Social Work intern broke ground in her role as mentor to many of our youth. In this role the intern participates in our Youth Services Bureau School curriculum and offers supplemental support to those youth who are unable to attend school due to being out of county or suspended. Our intern serves as mentor to these youth by teaching leadership skills, empowering them to assess all of their academic options, teaching them patience and offering support along the way.

In the coming year, our clinical team will continue to focus on strategies that allow us to work with youth where they are, while moving them toward self-development and healing. Specifically, we will offer solution-based techniques to promote positive change through goal-setting. We recognize that assisting our youth to gain small successes will help them become more hopeful about themselves and their futures.

Continued expansion of our community-based counseling program is goal for the coming year. Our goal is twofold: provide wraparound support to meet the continued needs of youth who have recently completed Youth Services Bureau services; and better meet the needs of families within the community who are not able to be serviced by other community agencies. We will also develop a parenting/family group to assist our families with building their own strengths in the coming year.

Nancy Nerad, Clinical Coordinator

Community Education and Training

2016 was the first full year of YSB having a Community Education and Training Coordinator. The role was created to provide dynamic and responsive training opportunities to the team at YSB, as well as build partnerships, develop and share expertise around youth issues, and collaborate with others in the community who are invested in helping children and families thrive. As detailed below, the addition of this role has allowed for the nurturance of myriad community connections and collaborations, as well as an increased recognition and prioritization of prevention strategies in YSB's overall mission. In fact, 2016 culminated with the Community Education and Training Coordinator position transitioning to a Prevention Coordinator role.

Staff Trainings:

YSB serves youth and families in crisis, operates the Safe Place program, and provides counseling and case management. We follow a robust set of training recommendations to comply with licensure and grant requirements. In order to meet these requirements, the Community Education and Training Coordinator has been trained to instruct others in First Aid and CPR, crisis prevention and intervention, suicide prevention, trauma informed approaches and practices, and positive youth development. The training calendar developed for 2016-2017 training year (which started July 1, 2016) included more inperson training options than previous years and utilized internal presenters and community guests to deliver responsive and relevant content.

Community Trainings:

The Community Education and Training Coordinator collaborated with local partners to present workshops in 2016. Staff worked with SCCAP's Thriving Connections Coordinator to deliver an IYI Youth Worker Café on understanding the impact of trauma; they also collaborated to provide programming within Thriving Connections on the impact of trauma on brain development. The Coordinator developed a customized trauma-informed care training for the staff at Stepping Stones, a program that provides transitional housing and supportive services to youth, and worked with local stakeholders to host an Educational Advocacy training, attended by juvenile probation officers and community organizations. The Community Education and Training Coordinator offered two Bloomington trainings on the 40 Developmental Assets and was invited to deliver the training in several communities across Indiana. The Coordinator also led a suicide prevention training, using the Question Persuade Refer (QPR), upon request in Greencastle, IN.

Building a Thriving Compassionate Community (BTCC), with its connection to and support from YSB, held two community trainings on primary prevention. They also collaborated with others to offer three advocacy trainings: one training engaged the president of the local League of Women Voters to share information on how to monitor state-level legislation; another offering, led by an organizer with RESULTS, guided participants through the process of learning and practicing practical advocacy skills based on relationships and storytelling; a third workshop focused on voter education and registration.

Community Collaborations:

Monroe County Youth Council (MCYC) is an initiative grounded in asset building in which YSB is thrilled to participate. MCYC is a sub-committee of the Asset Building Coalition and exists to create and administer youth-led projects and programs that are by youth and for youth, to discuss and deliberate public policy issues affecting youth, and to serve as an advisory board to local organizations, institutions, businesses, government, and the community. The youth participants are all from local high schools and supported by staff from three area organizations- Youth Services Bureau, City of Bloomington Volunteer Network, and Monroe County Public Library. Approximately 35 teens met monthly to build connections to their community, develop organizing and leadership skills, and plan service opportunities. In 2016, the Asset Building Coalition supported the first MCYC intern, a senior from Bloomington High School South. This student was critical to supporting her peers in the beginning of the school, successfully submitted a grant application, and coordinated, promoted, and facilitated a community discussion for first time voters. Another MCYC member, a senior at Edgewood High School, started a mobile arts studio called Van Go. Between August and December, this student did a community demo, led programming at the Ellettsville Branch of the Library and Thriving Connections, and successfully applied for a competitive arts grant in Bloomington. With support from the Duke Foundation, MCYC also launched the asset-based project, Page by Page. The project equips trained high school students from MCYC to implement a developmentally-appropriate session plan that includes an activity, reading an asset-rich book, and reflection. The project launched on GYSD at Fairview Elementary and students have completed an 8-week commitment at the Ellettsville Boys and Girls Club. They also led activities during Food Day, Mother Hubbard's Cupboard's annual community event.

The 2015-2016 school year culminated in the celebration of Global Youth Service Day (GYSD), a full day of service planned and led by youth. Approximately 350 teens, more than any other year, served in six locations throughout the community; that translated to 1760 service hours for our community

partners on a single day. Youth Services Bureau successfully applied for a Youth Service America GYSD Lead Agency grant to help cover expenses for the day of service. MCYC members received an additional grant through the Sodexo Foundation and obtained a sponsorship through Bloomington's own Solution Tree. In addition to GYSD, members presented at the Women's Commission Leadership Event and participated in the Children Our Best Investment (COBI) Day at the Indiana Statehouse. 2015-16 partners included: Bloomington Animal Shelter, City of Bloomington Parks and Recreation, City of Bloomington Volunteer Network, Hoosier Hills Food Bank, MCCSC, Middle Way House, Monroe County Humane Association, Monroe County Public Library, Mother Hubbard's Cupboard, Richland Bean Blossom Schools, The Warehouse, and Urban Woodlands Project, and WonderLab. The 2016-2017 council will have many things to share in next year's report!

In addition to supporting MCYC, YSB continued to play a vital role in Building a Thriving Compassionate Community (BTCC), a collaborative network providing training, building relationships, and promoting actionable change to address the root causes of social problems in Monroe County. BTCC was newly formed in 2015 and has continued to sharpen its focus, articulate its vision, and garner community support. In February 2016, BTCC became the 5th sub-committee of the Asset Building Coalition. In addition to coordinating and facilitating the events and trainings noted elsewhere, BTCC was one of 50 applicants accepted into the Healthiest Cities and Counties Challenge. The challenge, supported by the American Public Health Association, Aetna Foundation, and National Association of Counties, invites small and mid-size communities to build partnerships to improve population health. BTCC will be leading an effort to make Monroe County, Indiana the best place in the country to be a child. Through engaging in a collective impact approach, BTCC will act as the backbone support for seventeen cross-sector agencies, organizations, and coalitions to improve the conditions of Monroe County to ensure that all children have optimal environments to grow, live, learn and play.

The Community Education and Training Coordinator actively participated in several community coalitions or groups, including the Bloomington AfterSchool Network, Systems of Care, ACHIEVE, Suicide Prevention Coalition of Monroe County, IYI Youth Worker Café Sub-Committee of the Asset Building Coalition, Bloomington United, and Thriving Connections. They also partnered with the Nonprofit Alliance (NPA) to begin a monthly advocacy gathering.

Community Events:

YSB played a key role in coordinating and hosting events in 2016 that centered conversation and action on supported childhood conditions. BTCC, in collaboration with YSB, facilitated two community screenings of the signature hour of the documentary film *The Raising of America*. The documentary probes how conditions faced by young children and their families form the foundation for a child's later success – both in school and in life- and seeks to reframe the way Americans look at early childhood health and development. The first screening, held at the Monroe County Public Library on Martin Luther King Junior Day, invited community members to share their perspectives on how Monroe County could better support families. The second screening, held in May at WonderLab Museum, included a panel discussion with Matt Pierce (Representative, Indiana House District 61), Cathy Fuentes-Rohwer (Chair to Indiana Coalition for Public Education), Shirley Payne (Children's Special Health Care Services Division Director), Mary Balle (Child & Adolescent Psychiatrist Clinical Nurse Specialist), and Erin Predmore (Director of Monroe County United Ministries).

YSB, with support from BTCC, held the inaugural Monroe County Childhood Conditions (MC3) Summit in December of 2016. What surrounds us shapes us was both a grounding and guiding idea for the summit. About 170 community members convened at the Convention Center with opportunities for learning across the social ecology. Workshop options, including those focused on primary prevention and implicit bias, invited participants to look both upstream and deep within. An SSNRE (safe, stable, and nurturing relationships and environments) panel workshop, with guests from Cook, Ivy Tech, Mother Hubbard's Cupboard, and the Indiana Institute for Working Families, encouraged participants to learn from and brainstorm with practitioners. In Achieving Allyship, participants strategized to ways offer allyship that meets the needs of others rather than their own. Participants had two advocacy-related choices, one focused on legislative advocacy at the state level and the other looking at relationships and storytelling as vehicles for advocacy. Another workshop offering explored the impact of trauma on brain development. In our general session times, we featured speakers from the community, including Josephine McCormick, senior at Bloomington South; Judge Galvin, Monroe Circuit Court 7; and Dr. Priscilla Barnes, Assistant Professor at IU School of Public Health. We were lucky to feature several local initiatives and programs in our Spotlight session: Prism Youth Community, The Van-Go, Page by Page, Family Voices Indiana, SCCAP's Thriving Connections, and Monroe County's System of Care Initiative. MC3's Data Walk display featured infographics and maps

that provided a snapshot of local and regional data that both reflect and shape childhood conditions. The following comments were among the feedback received in post-event surveys: "I had no idea there were SO MANY PEOPLE in Monroe County who are as passionate about children and youth in Monroe County as my team is. It was refreshing to meet new people and build new collaborations and relationships with them. I really believe a great deal of good can come out of this Summit." "If what surrounds us truly does shape us, then the Summit will shape individuals who already care about children to turn their advocacy into action. An amazing experience!" "The presenter spotlight gave time, space and voice to many amazing young people in Bloomington and I am thankful for the opportunity to continue to be part of the solution along with Bloomington's amazing young people."

This will be the last annual summary from the Community Education and Training Coordinator. 2017 will see the role transition to Prevention Coordinator and increasingly reflect the prioritized value of collaborating across agencies and sectors to promote the conditions that help children and families thrive. I am proud to be a part of an agency that supports this work and has committed to institutionalizing prevention strategies through the creation of a new position. I look forward to sharing 2017's successes.

Allison Zimpfer-Hoerr, Community Education and Training Coordinator

2016 Community Partners / Shared Programming Resources Thank you for supporting AND connecting youth within our community

ACHIEVE Coalition	Monroe County History Center	
Asset Building Coalition	Monroe County Juvenile Probation	
Bloomington AfterSchool Network	Monroe County Parks & Recreation	
Bloomington Arts for All	Monroe County Public Library	
Bloomington Police Department	Monroe County Recycling Center	
Bloomington Transit	Monroe County Sheriff's Department	
Bloomington Volunteer Network	Monroe County YMCA	
Centerstone	Monroe County Youth Council	
Family Solutions	Mother Hubbard's Cupboard	
Family Voices of Indiana	Planned Parenthood	
Herald Times	Prism Youth Community	
Hoosier Hills Food Bank	Purdue Extension - Monroe County	
Indiana Association of Residential Child Care Agencies	Richland Bean Blossom Schools	
Indiana Coalition Against Domestic Violence	Rural Transit	
Indiana Housing & Community Development	Safe Passage, Inc.	
Indiana Trafficking Victims Assistance Program	South Central Community Action (S.C.C.A.P.)	
Indiana University Auditorium	Stepping Stones	
Indiana University School of Education and Counseling Psychology	Suicide Prevention Coalition	
Indiana Youth Services Association	Susie's Place	
Indiana University School of Public Health	Systems of Care (Monroe County)	
Indiana University School of Social Work	The Academy of Science and Entrepreneurship	
Indiana Youth Institute	The Warehouse	
Indiana Youth Services Association	Thriving Connections – Monroe County	
League of Women Voters of Bloomington and Monroe County	United Way of Monroe County	
Meadows Behavioral Health Hospital	WFHB Radio Station	
Middle Way House	WonderLab	
Monroe County Community School Corporation	WorkOne	
Monroe County Department of Children Services		

What the Youth Want Others to Know

"It's not like other shelters or residential facilities there's more to do."

"You guys are great. Keep helping kids, I can only hope that I am given the same opportunity."

"The shelter was a terrific, stable environment which not only helped me when I was in need but others as well."

"The staff are excellent people!"

"It is a great place to get help in many ways!"

"They don't only provide you a safe place to stay, they also provide you something to eat and someone to talk to when you're upset or just need someone to talk to."

"It is a positive and good learning area."

"The shelter is a really good place to be and it's safe"

"It helped me and I think it could help others."

What Parents/Guardians Say...

"I TRULY APPRECIATE YOUR SERVICES. THIS HELPS EVERYONE CALM DOWN AND COME TO A CONCLUSION FOR DECIDING HOW TO HELP FAMILIES."

"We are so thankful the shelter exists! Thank you for all you do!"

"The staff was very nice and were quick to offer any help they could."

"The shelter is an amazing place and, in this crisis, an indispensable resource for our family."

"The center was very helpful to my daughter and generous to supply any needs she made have had I'm thankful she had a place like this to go during such a difficult time"

"I really appreciate YSB as a community resource. I hope the programs continue to be successful at helping area youth traverse society. Thank you all for your kindness."

"I feel all our questions were answered and all the resources that were available were given."

"I do think that the services are very beneficial when the services are needed and this is a very good program to have in place for the community."